

<b>Spencer County High School Staffing Allocation 2012-2013</b>	<b>Certified Administrative and Support Staff</b>
Position:	Number of:
Principal	1
Counselor	2
Librarian	1
Assistant Principal	2
Band	1
Total:	7

<b>Projected Enrollment</b>	<b>Certified Instructional Staff</b>
Grade:	2011-2012 Enrollment (Month 5)
9	206
10	221
11	193
12	235
<b>Total</b>	<b>855</b>

Divide by 25.1 (Cap is 31, justification for flexibility with AP classes; previous multiplier was 25.1)	Total Enrollment=826/25.1 =34.3
	Total Certified Staff =34
2011-2012 Staffing Total = 40 (+1 Sec. 7)	<b>2012-2013 Staffing Total = 41 (+1 Sec 7)</b>

Custodial Allocation = 4.5

\*Reflects 4% decrease from 8<sup>th</sup> to 9<sup>th</sup> grade

<b>Classified Clerical Staff</b>	<b>Number of:</b>
Attendance Secretary	1
Book Keeper	1
Guidance Secretary	1
Office Assistant	1
Total:	4

<b>Teacher Assistants</b>	<b>Number of:</b>
250 students=One IA	3

#### **Section 7 Staff (Outside the Allocation) for 2011-2012**

- .5 Chorus Director
- .5 Curriculum Coach

#### **Section 7 Staff (Outside the Allocation) for 2012-2013**

- .5 Chorus Director
- .5 Curriculum Coach
- 1 classified position for Credit Recovery/ISD

<b>Spencer County Middle School Staffing Allocation 2012-2013</b>	<b>Certified Support/Administrative Staff</b>
Position:	Number of:
Principal	1
Counselor	1
Librarian	1
Assistant Principal	1
Band	1
Career and Tech (classified)	1
<b>Total</b>	<b>5 + 1 classified technology instructor</b>

<b>Projected Enrollment</b>	<b>Certified Instructional Staff</b>
6 <sup>th</sup> grade 215 (29 to 1) 7.4	7
7 <sup>th</sup> grade 218	
8 <sup>th</sup> grade 220	
7 <sup>th</sup> + 8 <sup>th</sup> 438 (25.1 to 1) 17.4	17
<b>Total</b> 653	<b>24</b>

2011-2012 Staffing Total = 29+1.5 (sec.7)	2012-2013 Staffing Total = 29+1.5 (sec.7)
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Custodial Allocation – 4

\*Reflects 3% decrease from 5<sup>th</sup> to 6<sup>th</sup> grade

<b>Classified Clerical Staff</b>	<b>Number of</b>
Attendance Secretary	1
Book Keeper	1
Office Assistant	1
Secretary	1
<b>Total</b>	<b>4</b>

<b>Teacher Assistants</b>	<b>Number of</b>
250 students = One IA	2

**Section 7 Staff (Outside the Allocation) for 2011-2012**

.5 Chorus

1 Career and Technical

**Section 7 Staff (Outside the Allocation) for 2012-2013**

.5 Chorus

.5 Curriculum Coach

(Career and Tech moved to support staff)

<b>Spencer County Elementary Staffing Allocation 2011-2012</b>	<b>Certified Administrative Staff</b>
Position:	Number of:
Principal	1
Counselor	1
Assistant Principal	1
Total	3

<b>Spencer County Elementary</b>	<b>Support Staff</b>
Position:	Number of:
Art	1
Physical Education	1
Librarian	1
Music	1
Total	4

<b>Projected Enrollment</b>	<b>Certified Instructional Staff</b>
*K 129 (24 to 1)	
1 <sup>st</sup> grade 132	
2 <sup>nd</sup> grade 137	
3 <sup>rd</sup> grade 130	
<b>Primary Total 528 (24 to 1) 22.0</b>	<b>22</b>
4 <sup>th</sup> grade 140 (28 to 1) 5.0	5
5 <sup>th</sup> grade 139 (29 to 1) 4.8	5
<b>Intermediate Total 281</b>	<b>10</b>

2011-2012 Staffing Total = 40 (+.5 sec. 7)	2012-2013 Staffing Total = 39 (+.5 sec. 7)
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Custodial Allocation – 4      Section 7 Staff (outside allocation) .5 curriculum coach

<b>Classified Clerical Staff</b>	<b>Number of</b>
Attendance Secretary	1
Book Keeper	1
Office Assistant	1
Total	3

<b>Teacher Assistants</b>	<b>Number of</b>
One per 24:1 full time equivalent K class	5
250 Students = One IA (Grades 1-5)	3
Computer lab	1
Media Center	1
Total	10

\*Kindergarten projections based on a combination of live birth rates in 2005, percentage of growth increase averaged over the past 4 years, and actual enrollment numbers over the past 4 years compared to projected numbers. SCES is receiving approximately 65% of students entering kindergarten as compared to 35% for TES. 204 (projected) x .03% decrease factor = 198 projected kindergarten students for 2012-2013.

<b>Taylorsville Elementary 2012-2013 Staffing Allocation</b>	<b>Certified Administrative Staff</b>
Position:	Number of:
Principal	1
Counselor	1
Total	2

<b>Taylorsville Elementary</b>	<b>Support Staff</b>
Position:	Number of:
Physical Education	1
Librarian	1
Music	1
Art	1
Total	4

<b>Projected Enrollment</b>	<b>Certified Instructional Staff</b>
*K 69 (24 to 1)	
1 <sup>st</sup> grade 71	
2 <sup>nd</sup> grade 59	
3 <sup>rd</sup> grade 75	
<b>Primary Total 274 (24 to 1) 11.4</b>	<b>11</b>
4 <sup>th</sup> grade 69 (28 to 1) 2.4	2
5 <sup>th</sup> grade 74 (29 to 1) 2.5	3
<b>Intermediate Total 143</b>	<b>5</b>

2011-2012 Staffing Total = 23 (+.5 Curriculum Coach)	2012-2013 Staffing Total = 22 (+.5 Curriculum Coach) = 23.5
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Custodial Allocation – 3

<b>Classified Clerical Staff</b>	<b>Number of</b>
Attendance Secretary	1
Book Keeper	1
Office Assistant	1
Total	3

<b>Teacher Assistants</b>	<b>Number of</b>
One per 24:1 full time equivalent K class	3
250 students = One IA (Grades 1-5)	2
Computer lab	1
Total	6

Section 7 (outside the allocation) .5 Curriculum Coach

<b>Hillview Academy Alternative School 2012-2013 Staffing Allocation</b>	<b>Certified Administrative and Support Staff</b>
Position:	Number of:
Principal	.5 General Fund (.5 DPP)
Special Education Teacher	1 General Fund (Unless full-time Sp. Ed)
Core-Content Teacher	1 General Fund
<b>Total</b>	<b>2.5</b>

<b>Projected Enrollment</b>	<b>Ratio 15 to 1</b>
Middle School            6	
High School            24	
<b>Total   30</b>	<b>3</b>

2011-2012 Staffing Total = 3.5	2012-2013 Staffing Total = 2.5
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Custodial Allocation - .4

<b>Teacher Assistants</b>	<b>Number of</b>
Instructional Assistant	1 Special Education (SEEK Add-on)
Instructional Assistant	1 Safe Schools
Administrative Assistant	.8 General Fund .2 (IDEA-B)
<b>Total</b>	<b>3</b>

\*Credit Recovery to revert back to SCHS for the 2012-2013 school year.