

DISTRICT "SHELL" SUBMISSION DATE: 12/28/11 (delete following Hearing)

KDE "SHELL" RESUBMISSION DATE: 1/5/11 (delete following Hearing)

KBE APPROVAL DATE: APRIL 2012 (tentative)

HENDERSON COUNTY DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

			add 1% in 6 yrs	Student <u>Enrollment</u> Capacity		
SCHOOL CENTERS			Status	Organization		
1.	Secondary					
	a.	Henderson County High School	Permanent	9-12 Center	2100	2075/1671
	b.	KY Tech Career & Technology Education	Permanent	9-12 Center		n/a
	c.	Central Learning Center	Permanent	PS-12 Center		96
2.	Middle					
	a.	Henderson County North Middle School	Permanent	6-8 Center	820	810/677
	b.	Henderson County South Middle School	Permanent	6-8 Center	670	664/615
3.	Elementary					
	a.	Bend Gate Elementary School	Permanent	PS-5 Center		545/511
				to become K-5 Center		550/558
	b.	Cairo Elementary School	Permanent	PS-5 Center		290/307
				to become K-5 Center		300/329
	c.	Chandler Elementary School	Permanent	PS-5 Center		343/425
				to become K-5 Center		350/450
	d.	East Heights Elementary School	Permanent	PS-5 Center		546/516
				to become K-5 Center		550/536
	e.	Jefferson Elementary School	Permanent	PS-5 Center		346/397
				to become K-5 Center		350/417
	f.	Niagara Elementary School	Permanent	PS-5 Center		361/385
				to become K-5 Center		375/429
	g.	South Heights Elementary School	Permanent	PS-5 Center		554/525
				to become K-5 Center		575/550
	h.	Spottsville Elementary School	Permanent	PS-5 Center		508/491
				to become K-5 Center		525/516
	i.	Preschool Building	Permanent	PS Center		300/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Bend Gate Elementary School	68,400 sf.				
Major Renovation to include; site development, paving, parking, secure entrance, remodel casework at entrance, replace carpet, airlocks, snow guards, bird protections, roof replacement, remodel entire pod area, 4 resource rooms, FRC, PE storage and office, gym HVAC, HVAC & controls replacement, power, ltg, electrical, plumbing, fire protection and annunciation systems, technology, ADA accessibility, phone upgrade.					
Construct:					\$7,309,663
1 Computer Lab	800 sf.	800 sf.	74%		\$216,432
1 Music Classroom	800 sf.	800 sf.	74%		\$216,432
1 Art Classroom	800 sf.	800 sf.	74%		\$216,432
2 Cairo Elementary School	41,621 sf.				
Major Renovation to include; site development, paving, secure entrance, airlocks, gym floor replacement, bleachers, parking, roof replacement, doors, hardware, drinking fountains, window replacement, remodel admin suite, remodel 2 resource, PE office, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, technology, ADA accessibility, phone upgrade.					
Construct:					\$3,633,730
1 Conference	270 sf.	270 sf.	74%		\$73,046
1 Guidance Office	150 sf.	150 sf.	74%		\$40,581
1 Records Storage	150 sf.	150 sf.	74%		\$40,581
1 Resource Classroom	400 sf.	400 sf.	74%		\$108,216
1 Art Classroom	800 sf.	800 sf.	74%		\$216,432
3 Central Learning Center	33,168 sf.				
Major Renovation to include; site development, paving, abate asbestos, roof replacement, interior gutter replacement, tuckpointing, carpet replacement, secure entrance, replace corridor walls to deck, doors, hardware and windows, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for handrails, toilets, phone upgrade.					
					\$4,052,970
4 Chandler Elementary School	51,228 sf.				

Major Renovation to include secure entrance, airlock, roof replacement, hardware, remodel for FRC, two resource rooms and PE office and storage, HVAC and controls replacement, fire protection and annunciation systems, fire alarm, ADA accessibility, phone upgrade.

					\$3,065,884	
Construct:	1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
5	East Heights Elementary School		64,913 sf.			
Major Renovation to include; site development, paving, secure entrance, replace folding wall in gym, gym bleachers, gym floor, replace carpet, roof replacement, doors, hardware, interior finishes and accessories, remodel entire pod area, remodel admin suite, add PE office and storage, remodel for custodial receiving and FRC, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for toilets, drinking fountains, access to second level, phone upgrade .						\$10,431,427
Construct:	1	Music Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Standard Classroom	800 sf.	800 sf.	74%	\$216,432
6	Henderson County High School		314,690 sf.			
Major Renovation to include; site development, paving, relocate storage bldg., tuckpointing, roof replacement, remove skylight, secure entrance, enclose breezeways, band and vocal acoustics, covered canopy at kitchen, overhead doors in CTE, doors, hardware and windows, interior finishes and accessories, welding exhaust, HVAC and controls upgrade, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for toilets, drinking fountains, phone upgrade.						\$27,744,750
Construct:	2	Health Science Labs	1,200 sf.	2,400 sf.	68%	\$766,235
	4	Shop Classrooms	750 sf.	3,000 sf.	68%	\$957,794
	1	HVAC Shop/Clrm	3,000 sf.	3,000 sf.	68%	\$957,794
	1	Cosmetology Shop/Clrm	1,170 sf.	1,170 sf.	68%	\$373,540
	1	Testing Room - CTE	400 sf.	400 sf.	68%	\$127,706
	1	Meeting Room - CTE	800 sf.	800 sf.	68%	\$255,412

7	Henderson County North Middle School	101,699 sf.			
	Major Renovation to include; site development, drainage, paving, roof replacement, exit doors at boys toilets, abate asbestos, doors, hardware, storefronts and windows, interior finishes and accessories, secure entrance, remodel for YSC, 3 science rooms, add toilet to first aid, upgrade Life Skills, office admin remodeling, gym floor, bleachers, lighting, lockers, gym HVAC, replace carpet, airlocks, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for elevator, toilets, handrails, phone upgrade.				
	Construct:	6 Standard Classrooms	750 sf.	4,500 sf.	71% \$8,779,577
		1 Resource Room	375 sf.	375 sf.	71% \$1,293,592
		1 Art Classroom	1,200 sf.	1,200 sf.	71% \$107,799
		1 Science Classrooms	1,000 sf.	1,000 sf.	71% \$344,958
					71% \$287,465
8	Henderson County South Middle School	122,699 sf.			
	Major Renovation to include; site development, paving, asbestos abatement, repair of gym steps and concrete columns, control joints in music wing, wall repair at second floor, roof replacement, secure entrance, media furnishings, cafeteria steps, add toilets at basement, remodel for computer lab, FRC, add change room, remodel guidance, doors, hardware and windows, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, exhaust in locker rooms, ADA accessibility for handrails, guardrails, phone upgrade.				
	Construct:	1 Computer Lab	900 sf.	900 sf.	71% \$6,212,939
		1 Media Center Addition	1,339 sf.	1,339 sf.	71% \$258,718
					71% \$384,915
9	Jefferson Elementary School	47,151 sf.			
	Major Renovation to include; site development, paving, roof replacement, doors, hardware, secure entrance, replace carpet, airlocks, windows, remodel for 2 resource rooms, FRC, and kitchen - 2 serving lines, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, intercom, ADA accessibility for exterior, toilets and ramps, waterproof basement at elect gear, phone upgrade.				
	Construct:	1 Art Classroom	800 sf.	800 sf.	74% \$5,611,486
		2 Resource Room	400 sf.	800 sf.	74% \$216,432
		1 Custodial Receiving	250 sf.	250 sf.	74% \$216,432
					74% \$67,635
10	Niagara Elementary School	41,529 sf.			

Major Renovation to include; site development, paving, roof replacement, doors, hardware, secure entrance, add bleachers, upgrade kitchen equipment, remodel for FRC, first aid, records, curriculum and conference rooms, custodial receiving, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for toilets, drinking fountains, phone upgrade.

						\$3,618,104
Construct:	5	Resource Room	400 sf.	2,000 sf.	74%	\$541,081
	1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Music Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,487,973

11 South Heights Elementary School 57,253 sf.

Major Renovation to include; site development, paving, concrete caulk joints, bollards at water meter, roof replacement w/ snow guards, soffit repair, window sill repair, doors, hardware, secure entrance, add bleachers, add freezer in kitchen, replace carpet, airlocks, remodel for FRC, Asst princ office, change room in FMD, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, sound system, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility, phone upgrade.

						\$5,550,510
Construct:	6	Resource Room	400 sf.	2,400 sf.	74%	\$649,297
	1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,487,973

12 Spottsville Elementary School 52,648 sf.

Major Renovation to include; site development, paving, landscaping, secure entrance, replace carpet, airlocks, control joints in brick, replace all folding walls in clrms, upgrade kitchen equipment, replace bleachers, remodel for PE storage, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, sound system, ADA accessibility, phone upgrade.

						\$3,902,469
Construct:	4	Resource Room	400 sf.	1,600 sf.	74%	\$432,865
	1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Conference	270 sf.	270 sf.	74%	\$73,046

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

1 District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	50	Interactive Smart Boards	\$6,500 per clrm.	\$325,000
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.					Eff. %	Cost Est.
1. Henderson County High School		314,690 sf.				
Construct: 1 Auditorium (2000 seat)		6,500 sf.	68%			\$2,075,221
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					Eff. %	Cost Est.
1. Central Office						
Major Renovation to include; demolition of existing bldg., data networking for district, and district wide telephone system upgrade in new bldg.						\$216,845
Construct: Construct a new central office facility.		25,000 sf.	74%			\$6,851,351
2. Maintenance Bldg.		13,377 sf.				
Major renovation to include; roof repair, secure entrance, ADA toilets, doors, hdwe, asphalt paving, fire protection, upgrade lighting and emergency lights, provide fire alarm and A/V devices, phone upgrade.						\$289,148
3. Central Bus Garage		8,103 sf.				
Major Renovation to include; roof replacement, ADA toilets, doors, hdwe, replace windows, asphalt paving, add fire protection, add handrails, secure entrance, upgrade bus heater/power, rework drainage, provide emergency lighting, phone system and upgrade electric power, phone upgrade.						\$907,309
Construct: 1 Training Room	500 sf.	500 sf.	74%			\$113,311
4 Warehouse Bldg.		6,600 sf.				
Major renovation to include; construct toilets, secure entrance, ADA hardware/doors, asphalt paving, upgrade lighting and ventilation and controls.						\$73,386
5 Academy/Central Server Bldg.		5,520 sf.				
Major renovation to include; ADA toilets, doors/hdwe, asphalt paving, storage for concession, football field,, upgrade fire alarm, exterior security lighting, and exhaust/ventilation in exterior toilets.						\$102,864
6 Central Storage						
Construct: Construct a new central storage facility.		5,000 sf.	74%			\$751,014
7 Central Frozen Food Storage						
Construct: Construct a new central food storage facility.		5,000 sf.	74%			\$751,014
DISTRICT NEED						\$114,401,660

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Academy Building	5,520 sf.				
	Construct: Outdoor storage/concession for stadium					\$219,324
2	Archery Building	10,740 sf.				
	Major renovation to include; asphalt paving and lighting					\$40,000
3	Baseball Practice Facility	2,880 sf.				
	Major renovation to include; upgrade HVAC and controls, upgrade electrical power and lighting.					\$46,850
	Construct: 1 Storage Room	500 sf.	500 sf.	74%		\$75,101
	2 Restrooms	50 sf.	100 sf.	74%		\$15,020
	1 Equipment Room	300 sf.	300 sf.	74%		\$45,061
4	Baseball Press Box	1,230 sf.				
	Major renovation to include; ADA toilet remodeling, ADA doors, hdwe					\$92,016
5	Football Press Box	14,830 sf.				
	Major renovation to include; ADA toilet remodeling, ADA doors, hdwe, ADA drinking fountains, repair roof leaks, rework drainage/asphalt, asphalt paving, upgrade lockers, and equipment, add fire suppression, backflow preventers, fire alarm, A/V devices, upgrade lighting and controls, power, service entry, HVAC and controls, exhaust and ventilation.					\$1,272,566
6	Soccer Press Box	742 sf.				
	Major renovation to include; ADA toilet remodeling, ADA doors, hdwe, add service drive to bldg.					\$59,100
7	Tennis Bldg.	557 sf.				
	Major renovation to include; ADA toilet remodeling					\$8,000
8	Visitor Toilet - Football Stadium	592 sf.				
	Major renovation to include; upgrade lighting on exterior, ventilation/exhaust system, and power. ADA doors/hdwe.					\$12,496
9	Red Storage Building	2,880 sf.				
	Major renovation to include; security lighting on exterior					\$3,888

10. Chandler Elementary School			51,228 sf.			
			Major Renovation to include; site development, paving, concrete repair, replace carpet, replace folding wall, electrical, lighting & controls, plumbing, technology,			\$1,438,312
11. Henderson County High School			314,690 sf.			
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68%	\$1,436,691
	4	Science Classrooms	1,000 sf.	4,000 sf.	68%	\$1,277,059
	2	Science Lecture Labs	1,625 sf.	3,250 sf.	68%	\$1,037,610
	2	Computer Labs	1,280 sf.	2,560 sf.	68%	\$817,318
	1	Resource Room	375 sf.	375 sf.	68%	\$119,724
12. Henderson County North Middle School			101,699 sf.			
Construct:	2	Science Classrooms	1,000 sf.	2,000 sf.	71%	\$574,930
	1	Conference	270 sf.	270 sf.	71%	\$77,615
	5	Admin Offices	150 sf.	750 sf.	71%	\$215,599
13. Henderson County South Middle School			122,699 sf.			
Construct:	1	First Aid	150 sf.	150 sf.	71%	\$43,120
	1	Conference	270 sf.	270 sf.	71%	\$77,615
	1	Records Room	150 sf.	150 sf.	71%	\$43,120
	1	Curriculum Office	150 sf.	150 sf.	71%	\$43,120
14. Jefferson Elementary School			47,151 sf.			
Construct:	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,487,973
15. Spottsville Elementary School			52,648 sf.			
Construct:	1	FRC	300 sf.	300 sf.	74%	\$81,162