

2012 Summer ProgramFund Source

16 days total

4 weeks @ 4 days each)

## Teachers:

Salary (10 @ \$150 per day)	\$ 24,000.00
Benefits	\$ 642.00
	<u>\$ 24,642.00</u>

## Instructional Assts:

Wages (3 @ \$60 per day)	\$ 2,880.00	
Benefits	\$ 783.00	
	<u>\$ 3,663.00</u>	IDEA-B

## Materials:

(appx \$25 per student)	\$ 5,000.00
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## Transportation:

3 drivers @ 3 hrs per day	\$ 2,007.00
Benefits	\$ 642.00
	<u>\$ 2,649.00</u>
Fuel (appx 225 miles per day)	\$ 3,060.00
	<u>\$ 5,709.00</u>

Activity Programs	\$ 1,500.00	FRYSC
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TOTAL COST OF PROGRAM	\$ 40,514.00
From IDEA-B	\$ (3,663.00)
From FRYSC	<u>\$ (1,500.00)</u>
	\$ 35,351.00
1 teacher @ SCHS	<u>\$ (2,464.00)</u>
SCES/TES/SCMS	\$ 32,887.00
Funded thru 2013 ESS funds	<u>\$ (13,000.00)</u>
<b>From General Fund</b>	<u><u>\$ 19,887.00</u></u>