

**ELIZABETHTOWN INDEPENDENT SCHOOLS
SCHOOL BASED ALLOCATIONS**

SCHOOLS: _____

DISTRICT

[ELIZABETHTOWN INDEPENDENT SCHOOLS](#)

Number	Name	Prof Dev Allocation
010	E'town H/S	3,979
035	T. K. Stone M/S	2,955
015	Helmwood	2,274
020	Morningside	2,501
025	Panther Academy	910

SCHOOL YEAR

FICA
Other Retirement
Medicare
Workers Comp
Unemployment
Unemployment

2012-2013
0.00%
0.00%
0.00%
0.00%
0.00%
\$0

GRADE						TOTAL
	Helmwood	Morningside	Panther Acad	T. K. Stone M/S	E'town H/S	

KG-Total	-	-	170			170
P-1	83	90				173
P-2	85	99				184
P-3	83	89				172
PRIM SCHOOL	251	278	170			699
4	77	92				169
5	89	84				173
6				189		189
7				191		191
8				178		178
9					213	213
10					207	207
11					193	193
12					166	166
SP ED	0	0		0	0	0
Homebound				0	0	0
TOTAL	417	454	170	558	779	2,378
FTE	417	454	85	558	779	2293

ELIZABETHTOWN INDEPENDENT SCHOOLS
SCHOOL BASED ALLOCATIONS

ALLOCATIONS TO SCHOOL BY SECTION OF 702 KAR 3:246							2012-2013
ALLOCATION COMPONENT	E'town H/S	T. K. Stone M/S	Helmwood	Morningside	Panther Acad	TOTAL	
Projected 1st Month FTE Enrollment	779	558	417	454	170	2,378	
Proj 2nd Month ADA	96.01%	747.9	535.7	400.4	435.9	163.2	2,283.1
SEC. 4	Certified Staff, excl. Sp. Ed.	\$2,062,740	\$1,513,835	\$1,250,296	\$1,294,487	\$506,893	6,628,250
	Ave of Actual 187 Day Salary	\$51,698	\$50,461	\$54,361	\$51,779	\$53,357	\$52,027
	Certified Staff Fringe Benefit	\$0	\$0	\$0	\$0	\$0	0
	Minimum Staff Required	31.6	22.6	16.4	17.8	3.5	91.9
	Staff Allocated by Formula	33.9	24.2	19.9	21.6	8.1	107.7
	Regular Teachers Assigned	33.9	26.0	20.0	22.0	8.0	109.9
	Pupil/Teacher Ratio Reg. Tch.	23.0	21.5	20.9	20.6	21.3	21.6
	Principal	1.0	1.0	1.0	1.0	1.0	5.0
	Assistant Principal/Dean of	2.0	1.0	0.0	0.0	0.0	3.0
	Guidance Counselor	2.0	1.0	1.0	1.0	0.0	5.0
	Media Specialist	1.0	1.0	1.0	1.0	0.5	4.5
	Instructional Support	0.0	0.0	0.0	0.0	0.0	0.0
	Total Certified Staff, excl. Sp. Ed.	39.9	30.0	23.0	25.0	9.5	127.4
	Pupil/Staff Ratio	19.5	18.6	18.1	18.2	17.9	18.7
SEC. 5	Classified Staff, excl. categ	\$119,038	\$68,590	\$120,267	\$122,484	\$138,229	\$568,608
	Average of Actual Classified Sal	\$19,840	\$16,331	\$15,033	\$13,919	\$15,359	\$15,795
	Class. Staff Fringe Benefit	\$0	\$0	\$0	\$0	\$0	\$0
	Secretaries	3.0	2.0	2.0	2.0	1.0	10.0
	Instructional Assistants	3.0	2.2	6.0	6.8	8.0	26.0
	Other						0.0
Total Class. Stf, excl. Sp. Ed. & Custodians	6.00	4.20	8.00	8.80	9.00		36.00
	Pupil/Oth Classified Ratio	129.8	132.9	52.1	51.6	18.9	66.1
	Custodians	5.0	3.0	2.5	2.5	1.0	14.0
	Average Salary	\$0	\$0	\$0	\$0	\$0	\$0
	Total for Custodians	\$117,396	\$70,949	\$61,818	\$59,883	\$25,501	\$335,547
	Pupil/Custodian Ratio	155.8	186.0	166.8	181.6	170.0	169.9
SEC. 4/5	TOTAL Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
SEC. 6	Instructional Supplies & Materials - ADA x	74,786	53,567	40,038	43,588	16,319	228,298
	Base SEEK =	\$2,857					
	@ 3.5% base SEEK	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
SEC. 7	Additional Funds (Section 7)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ALLOCATION		\$ 2,373,960	\$ 1,706,941	\$ 1,472,419	\$ 1,520,442	\$ 686,942	\$ 7,760,703

**ELIZABETHTOWN INDEPENDENT SCHOOLS
SCHOOL BASED ALLOCATIONS**

Summary of Allocations to School Councils

2012-2013

ALLOCATION COMPONENT	E'town H/S	T. K. Stone M/S	Helmwood	Morningside	Panther Acad	TOTAL
CERTIFIED STAFF	\$2,062,740	\$1,513,835	\$1,250,296	\$1,294,487	\$506,893	6,628,250
CLASSIFIED STAFF	119,038	68,590	120,267	122,484	138,229	568,608
CUSTODIANS	117,396	70,949	61,818	59,883	25,501	335,547
FRINGE BENEFITS	0	0	0	0	0	0
INSTR. SUPPLIES & MAT	74,786	53,567	40,038	43,588	16,319	228,298
Sec 7 - ADDITIONAL FUNDS	0	0	0	0	0	0
TOTAL ALLOCATION	\$2,373,960	\$1,706,941	\$1,472,419	\$1,520,442	\$686,942	7,760,703
PER PUPIL	\$3,047	\$3,059	\$3,531	\$3,349	\$4,041	\$3,264

** Pupil teacher ratio for all teachers is based on state and local funded regular teaching positions.
This data is provided for information only. The allocation provides for regular teachers only.

\$49,426 = 95% DISTRICT AVERAGE 187 DAY TEACHERS' SALARY

\$0 = 95% DISTRICT AVERAGE CUSTODIANS' SALARY

\$15,005 = 95% DISTRICT AVERAGE OTHER CLASSIFIED SALARY

96.01% = End of 2nd month ADA Percentage

**ELIZABETHTOWN INDEPENDENT SCHOOLS
ALLOCATION TO SCHOOL COUNCILS**

**702 KAR 3:246
(MUNIS)
SECTION 3**

	DISTRICT	<u>ELIZABETHTOWN INDEPENDENT SCHOOLS</u>
TOTAL FUND 1 FROM LATEST BUDGET		<u>\$18,196,016</u>
LESS EXPENDITURES FOR DISTRICT WIDE PROGRAMS (To include pay for extended employment and extra duty for all employees as well as contingencies)		<u>\$10,435,313</u>
AMOUNT TO BE ALLOCATED TO SCHOOLS		<u>\$7,760,703</u>

SCHOOL COUNCIL ALLOCATION 2012-2013 CERTIFICATION

	Section 4	Section 5	Section 6		Section 7		Section 9*
SCHOOL NAME	CERTIFIED STAFF ALLOCATION	CLASSIFIED STAFF ALLOCATION	INSTRUCTIONAL MATERIALS ALLOCATION	PER PUPIL AMOUNT	OTHER FUNDS ALLOCATION	TOTAL ALLOCATION BY SCHOOL LESS SECTION 9	PROFESSIONAL DEVELOPMENT
E'town H/S	2,062,740	236,434	74,786	\$100.00	-	2,373,960	3,979
Helmwood	1,250,296	182,085	40,038	100.00	-	1,472,419	2,274
Morningside	1,294,487	182,367	43,588	100.00	-	1,520,442	2,501
T. K. Stone M/S	1,513,835	139,539	53,567	100.00	-	1,706,941	2,955
Panther Academy	506,893	163,730	16,319	100.00	-	686,942	910
TOTALS BY CATEGORY	6,628,250	904,155	228,298		-	7,760,703	12,619
TOTAL AMOUNT AVAILABLE FOR ALLOCATION						7,760,703	
-							
* Section 9 monies come from Fund :				<div style="text-align: center;"> <div>_____</div> <div>(SUPERINTENDENT'S SIGNATURE)</div> <div>_____</div> <div>ELIZABETHTOWN INDEPENDENT SCHOOLS</div> <div>(DISTRICT)</div> <div>_____</div> <div>(DATE)</div> </div>			

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 4

CERTIFIED STAFF

2012-2013

HIGH SCHOOL MAXIMUM CLASS SIZE STAFFING

SCHOOL	GRADE	TOTAL SECTIONS	Class Cap	TOTAL FTE STUDENTS	Allocation Level	Student/Teacher RATIO
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E'town H/S	GR. 9	9.3	6.9	213	23	22.90
	GR. 10	9.0	6.7	207	23	23.00
	GR. 11	8.4	6.2	193	23	22.98
	GR. 12	7.2	5.4	166	23	23.06

Teaching Staff To Meet Class Caps =	Total Sec * Factor	31.6		779	= TOTAL FTE ENROLLMENT	
Class Cap Plan Period Factor =		1.255				
Teaching Staff Allocated by Formula =		33.9				
Hold Harmless		0.0				
Additonal Teaching Staff Allocated		0.0				
Total Teaching Staff Allocated		33.9				
E'town H/S	Reg. Tch. Staff =	33.9				

Positions Over Class Cap =

2.30

Pupil Staff Ratio for 33.9

22.98

ELIZABETHTOWN INDEPENDENT SCHOOLS

E'town H/S

2012-2013

CERTIFIED STAFF LISTING

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2012-2013
0101077	1.00	SMALLWOOD, STEPHEN	PRINCIPAL	14	1	54,441
0101077	1.00	BARNES, DOUG	Dean of Student	33	1	62,266
0101077	1.00	HENRY, B.J.	ASST PRIN	16	2	52,418
0101031	1.00	BUTLER, MELISSA	GUIDANCE	12	2	49,287
0101031	1.00	MUDD, LISA	GUIDANCE	23	1	60,550
0101059	1.00	Walters, Alesia	MEDIA SPEC	13	2	49,885
0101118	0.33	Bailey, Preston	TEACHER	41	2	19,199
0101118	1.00	BARCENILLA, MARIA	TEACHER	13	2	49,885
0101118	0.40	BENNETT, KATIE	TEACHER	9	2	18,468
0101118	1.00	BLACK, KIM	TEACHER	20	2	55,317
0101118	1.00	Mooney, Scott	TEACHER	9	2	46,171
0101118	1.00	BREUNING, JOANNA	TEACHER	16	1	56,350
0101118	1.00	elliott, Candance	TEACHER	4	3	39,103
0101118	1.00	CONWAY, JANE	TEACHER	16	2	52,418
0101118	1.00	CRABTREE, GERALD	TEACHER	22	3	52,298
0101118	1.00	DYE, TAMMY	TEACHER	20	2	55,317
0101118	0.80	ECK, MARK	TEACHER	25	2	46,125
0101118	1.00	FULFORD, JENNIFER	TEACHER	14	1	54,441
0101118	1.00	GOODLETT, STEPHEN	TEACHER	9	2	46,171
0101118	1.00	HAIRE, JAMES	TEACHER	30	1	62,266
0101118	1.00	HINKLE, TIM	TEACHER	24	2	57,056
0101118	1.00	KING, resigned	TEACHER	18	2	53,623
0101118	0.40	LUNSFORD, MARY ELLEN	TEACHER	22	2	22,400
0101118	1.00	MONTGOMERY, SUSAN	TEACHER	23	2	56,598
0101118	1.00	Billings, Adam	TEACHER	4	3	39,103
0101118	1.00	PAGE, LISA	TEACHER	5	3	39,699
0101118	1.00	PARSONS, JON	TEACHER	5	3	39,699
0101118	1.00	PEARSALL, CHARLES	TEACHER	9	1	49,323
0101118	1.00	Ernst, Caleb	TEACHER	1	3	36,650
0101118	1.00	PENNINGTON, JANIE	TEACHER	28	1	62,266

ELIZABETHTOWN INDEPENDENT SCHOOLS

0101118	1.00	PETERSON, retired	TEACHER	19	2	54,218
0101118	1.00	PITTS, DON	TEACHER	18	1	57,554
0101118	1.00	PULLEN, ANNETTE	TEACHER	15	1	55,748
0101118	1.00	READ, GABRIELLE	TEACHER	2	3	37,257
0101118	0.33	Stephens Randal	TEACHER	DWT		23,690
0101118	1.00	SWANK, DAWNE	TEACHER	25	2	57,656
0101118	1.00	SWINEY, DONNIE	TEACHER	12	2	49,287
0101118	1.00	THOMPSON, KALEEN	TEACHER	2	3	37,257
0101118	1.00	TODD, JAMES	TEACHER	15	2	51,819
0101118	0.33	Tucker, Carolyn	ENGLISH	DWT		20,409
0101118	1.00	TWYMAN, TAMMY	TEACHER	16	2	52,418
0101118	1.00	WILSON,RHONDA	TEACHER	19	1	58,147
0101118	1.00	Herringshaw, Donna	TEACHER	12	2	49,287
0101118	0.33	Wise, Pat	TEACHER	29	2	19,199

ELIZABETHTOWN INDEPENDENT SCHOOLS

SUMMARY OF CERTIFIED STAFFING

2012-2013

PRINCIPAL	1.0	54,441
DEAN/ASST PRINC	2.0	114,684
COUNSELOR	2.0	109,837
MEDIA SPECIALIST	1.0	49,885
INSTR SUPP	0.0	0
TEACHER	33.9	1,733,893
TOTAL	39.9	2,062,740

BOARD ASSIGNED STAFF

0101918	1.00	YOUNG, BONNIE	TECH ASST	19	1	58,147
0101918	1.00	Dodson, Mary Ellen	READING	14	2	50,477
0101918	0.20	WEBSTER, MARK	MUSIC	5	2	8,618
TOTAL						117,242

UNASSIGNED STAFF

TOTAL	-
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ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 5

CLASSIFIED STAFF

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT E'town H/S

E'town H/S		SEC/CLER. & INSTR. ASST. STAFF							
NAME	STAFF LEVEL	POSITION	EXP	GRADE	DAILY HOURS	ANNUAL DAYS	HOURLY RATE	ANNUAL HOURS	TOTAL SALARY
Franklin, Samra	1.00	SECRETARY	15	1.0	7.5	213.0	14.00	1,597.5	22,365
MOREMAN, MARTHA	1.00	BOOKKEEPER	12	1.0	8.0	220.0	13.18	1,760.0	23,197
SIMON. FRANCES	1.00	SECRETARY	31	1.0	8.0	260.0	14.55	2,080.0	30,264
TOTAL SECRETARY	E'town H/S		3.0	= SEC. STAFF POSITIONS					\$75,826
DONES, SUSAN	1.00	Attd Clerk	20	2.0	7.5	185.0	12.58	1,387.5	17,455
Hartledge, Kim	1.00	LIBRARY ASST	0	8.0	7.0	185.0	9.51	1,295.0	12,315
RAWLINGS, GREG	1.00	ISD	11	8.0	7.0	173.0	11.10	1,211.0	13,442
TOTAL INSTR ASST	E'town H/S		3.0	= INSTR. ASST. STAFF POSITIONS					\$43,212
SEC/INSTR ASST ALLOCATION									119,038
BAKER, DONALD	1.00	CUSTODIAN	14	5.0	8.0	260.0	11.64	2,080.0	24,211
CHOATE, GILLARD	1.00	CUSTODIAN	14	5.0	8.0	260.0	11.64	2,080.0	24,211
HORNBACK, GERALYN	1.00	CUSTODIAN	4	5.0	8.0	260.0	10.61	2,080.0	22,069
STELLPFLUG, BRYAN	1.00	CUSTODIAN	9	5.0	8.0	260.0	11.22	2,080.0	23,338
MCDANIEL, KEVIN	0.50	CUSTODIAN	14	5.0	4.0	260.0	11.64	1,040.0	12,106
MATTINGLY, JEREMY	0.50	CUSTODIAN	7	5.0	4.0	260.0	11.02	1,040.0	11,461
TOTAL CUSTODIANS	5.00		5.0	= CUSTODIAL STAFF POSITIONS					\$117,396
BOARD ASSIGNED STAFF									
IRWIN, LINDA	1.00	READING	14	8.0	6.5	181.0	11.38	1,176.5	13,389
TOTAL BOARD ASSIGNED STAFF									13,389

ELIZABETHTOWN INDEPENDENT SCHOOLS

E'town H/S

2012-2013 SCHOOL BUDGET REPORT TO SUPT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION
0101077	0110	Principal	54,441		
0101077	0110	Dean of Students/Asst Principal	114,684		
0101118	0110	Teachers	1,733,893		
0101059	0110	Librarian	49,885		
0101031	0110	Guidance	109,837		
0101077	0130	Secretarial/Clerical	75,826		
0101118	0130	Instructional Assistants	43,212		
0101087	0130	Custodial	117,396		
0101118		Other Contractual			
0101118	0442	Equipment & Vehicle Rent	0		
0101118	0582	Travel - Out of District	0		
0101059	0641	Library Books	0		
0101059	0642	Periodicals & Newspapers	0		
0101059	0610	Library Supplies	0		
0101059	0645	Audio-Visual Material	0		
0101118	0610	Teaching Supplies-Regular Program	74,786		
0101118	0690	Other Supplies & Materials	0		
0101118	0735	Instructional Equipment-Regular			
FRINGE BENEFITS					
	0221	Social Security	0		
	0222	Medicare - Certified	0		
	0222	Medicare Classified	0		
	0232	Other Retirement	0		
	0260	Workers Comp Insurance - Certified	0		
	0260	Workers Comp Insurance - Classified	0		
	0263	Unemployment - Certified	0		
	0263	Unemployment - Classified	0		
GRAND TOTAL ALL COSTS			2,373,960		
	GRAND TOTAL ALLOCATION		2,373,960		2,373,960
	GRAND TOTAL ALL COSTS		2,373,960		
	DIFFERENCE		0		

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATION. THE COMPLETED FORM IS DUE March 30.

SCHOOL PRINCIPAL'S SIGNATURE

DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY SUPERINTENDENT

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 4

CERTIFIED STAFF

2012-2013

ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING

SCHOOL	GRADE	TOTAL CERTIFIED FTE STAFF	Class Cap	TOTAL STUDENTS	MAX CLASS SIZE	Student/Teacher RATIO
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Morningside	K.G	0.0	0.0	0	21	#DIV/0!	@ FULL DAY
	PRIMARY	13.2	11.6	278	21	21.06	
	GRADE 4	4.4	3.3	92	21	20.91	
	GRADE 5	4.0	2.9	84	21	21.00	

Teaching Staff Required for Class Caps =	17.8	454.0
Teaching Staff Allocated by Formula =	21.6	21.0
Hold Harmless	0.0	21.6
Staff Allocated	21.6	
Morningside Reg. Tch. Staff =	22.0	454.0

Positions Over Class Cap = 4.20
Pupil Staff Ratio for 22.0 20.64 = pupil-teacher ratio school wide

SCHOOL	GRADE	TOTAL CLASSIFIED FTE INST ASST STAFF	TOTAL STUDENTS	Allocation Level	Student/Asst RATIO
Morningside	K.G				
	PRIMARY	4.1	278	68	68.00
	GRADE 4	1.4	92	68	68.00
	GRADE 5	1.2	84	68	68.00
Instructional Assistants Allocated by Formula =		6.68			
Hold Harmless =		-			
Instructional Assistants Allocated =		6.68			
Morningside	Instr Asst Staff =	6.80			

ELIZABETHTOWN INDEPENDENT SCHOOLS

Morningside

2012-2013

CERTIFIED STAFF LISTING

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2012-2013
0201077	1.00	BUSH, KELLI	PRINCIPAL	18	1	57,554
0201077	0.00		ASST PRIN.			-
						-
0201031	1.00	BREUNING, JACK	GUIDANCE	18	1	57,554
0201059	1.00	STROOP, STACIE	MEDIA SPEC	15	1	55,748
0201918	1.00	BILLINGS, SHARON	TEACHER	11	2	48,679
0201118	1.00	BUCKINGHAM, KARLA	TEACHER	18	1	57,554
0201118	1.00	CRAIG, MISTI	TEACHER	15	1	55,748
0201118	1.00	CRAWFORD, DIANNA	TEACHER	20	1	59,405
0201118	1.00	CRUZE, KELLY	TEACHER	21	1	59,743
0201118	1.00	ERICKSEN, LISA	TEACHER	12	2	49,287
0201118	1.00	HELM, MELINDA	TEACHER	2	3	37,257
0201118	1.00	HINKLE, RASHA	TEACHER	15	2	51,819
0201118	1.00	KEEN, SHANNON	TEACHER	15	2	51,819
0201118	1.00	KEY, AMY	TEACHER	12	2	49,287
0201118	1.00	KNIGHT, JIMMY	TEACHER	15	2	51,819
0201118	1.00	LEWIS, DEBORAH	TEACHER	22	1	59,947
0201118	1.00	PARSONS, CHRISTY	TEACHER	14	2	50,477
0201118	1.00	PAYNE, CANDANCE	TEACHER	18	1	57,554
0201118	1.00	PORTER, V A	TEACHER	30	2	57,656
0201118	1.00	THRUSH, ROSEANN	TEACHER	7	2	44,302
0201118	1.00	WATERS, AMANDA	TEACHER	4	3	39,103

ELIZABETHTOWN INDEPENDENT SCHOOLS

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2012-2013
0201118	1.00	Talbert, Christy	TEACHER	3	3	37,860
0201118	1.00	ROWLAND, BARBARA	TEACHER	23	1	60,550
0201118	1.00	TRUITT, AMY	TEACHER	16	1	56,350
0201118	1.00	Thompson, Brandon	TEACHER	1	2	39,330
0201118	1.00	WILLETT, KRISTIN A.	TEACHER	10	2	48,085

SUMMARY OF CERTIFIED STAFFING

2012-2013

PRINCIPAL	1.0	57,554
ASST PRINCIPAL	0.0	0
COUNSELOR	1.0	57,554
MEDIA SPECIALIST	1.0	55,748
INSTR SUPP	0.0	0
TEACHER	22.0	1,123,631
TOTAL	25.0	1,294,487

BOARD ASSIGNED STAFF

0201918	1.00	HENSON, KAREN	READING	15	1	55,748
TOTAL						55,748

Unassigned Staff

0201118	1.00	PINKMAN, BECKY	TEACHER	11	2	48,679
0201118	1.00	KNAPP, JAUNIE	TEACHER	37	2	57,656
0201118	1.00	Gregory, Melissa	TEACHER	7	3	40,908
0201118	1.00	HAZLE, NANCY.	TEACHER	29	1	62,266
TOTAL						209,509

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 5

CLASSIFIED STAFF

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT Morningside

2012-2013		SEC/CLER. & INSTR. ASST. STAFF							
NAME	STAFF LEVEL	POSITION	EXP	GRADE	DAILY HOURS	ANNUAL DAYS	HOURLY RATE	ANNUAL HOURS	TOTAL SALARY
MAJOR, KELLEY	1.00	ATTEND CLERK	11.0	2.0	7.0	185.0	11.80	1,295.0	15,281
LUTZ, MELISSA	1.00	SECRETARY	14.0	1.0	8.0	220.0	13.70	1,760.0	24,112
TOTAL SECRETARY	Morningside	2.0 = SEC. STAFF POSITIONS							\$39,393
ACRES, BRENDA	1.00	INSTR ASST	18.0	8.0	6.5	181.0	11.89	1,176.5	13,989
BLAND, BRENDA	1.00	INSTR ASST	15.0	8.0	6.5	181.0	11.63	1,176.5	13,683
Hinton, Pamela	1.40	INSTR ASST lb	15.0	8.0	6.5	181.0	11.63	1,176.5	13,683
Waters, Rita	1.00	INSTR ASST	16.0	8.0	6.5	181.0	11.63	1,176.5	13,683
RIZER, BRENDA	1.00	INSTR ASST	17.0	8.0	6.5	181.0	11.89	1,176.5	13,989
SKEES, DAWN	1.40	INSTR ASST	11.0	8.0	7.0	181.0	11.10	1,267.0	14,064
TOTAL INSTR ASST	Morningside	6.8 = INSTR. ASST. STAFF POSITIONS							\$83,091
SEC/INSTR ASST ALLOCATION									122,484
FENWICK, DONALD	1.00	CUSTODIAN	14.0	5.0	8.0	260.0	11.64	2,080.0	24,211
HART, THOMAS	1.00	CUSTODIAN	14.0	5.0	8.0	260.0	11.64	2,080.0	24,211
MATTINGLY, JEREMY	0.50	CUSTODIAN	7.0	5.0	4.0	260.0	11.02	1,040.0	11,461
TOTAL CUSTODIANS	Morningside	2.5 = CUSTODIAL STAFF POSITIONS							\$59,883
BOARD ASSIGNED STAFF									
SAVAGE, MIKE		INTERVENTIONIST	14	28	7	185	16.73	1,295.0	21,665
GILKERSON, BRENDA		INSTR ASST	13.0	8.0	6.5	181.0	11.38	1,176.5	13,389
									35,054
TOTAL BOARD ASSIGNED STAFF									

ELIZABETHTOWN INDEPENDENT SCHOOLS

Morningside

2012-2013

SCHOOL BUDGET REPORT TO SUPT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION
0201077	0110	Principal	57,554		
0201077	0110	Asst. Principal	0		
#REF!	0110	Teachers	1,123,631		
0201059	0110	Librarian	55,748		
0201031	0110	Guidance	57,554		
0201077	0130	Secretarial/Clerical	39,393		
#REF!	0130	Instructional Assistants	83,091		
0201087	0130	Custodial	59,883		
#REF!		Other Contractual			
#REF!	0442	Equipment & Vehicle Rent	0		
#REF!	0582	Travel - Out of District	0		
0201059	0641	Library Books	0		
0201059	0642	Periodicals & Newspapers	0		
0201059	0610	Library Supplies	0		
0201059	0645	Audio-Visual Material	0		
#REF!	0610	Teaching Supplies-Regular Program	43,588		
#REF!	0690	Other Supplies & Materials	0		
#REF!	0735	Instructional Equipment-Regular			
FRINGE BENEFITS					
	0221	Social Security	0		
	0222	Medicare - Certified	0		
	0222	Medicare Classified	0		
	0232	Other Retirement	0		
	0260	Workers Comp Insurance - Certified	0		
	0260	Workers Comp Insurance - Classified	0		
	0263	Unemployment - Certified	0		
	0263	Unemployment - Classified	0		
GRAND TOTAL ALL COSTS			1,520,442		
	GRAND TOTAL ALLOCATION		1,520,442		1,520,442
	GRAND TOTAL ALL COSTS		1,520,442		
	DIFFERENCE		0		

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATION. THE COMPLETED FORM IS DUE March 30.

SCHOOL PRINCIPAL'S SIGNATURE

DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY SUPERINTENDENT

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 4

CERTIFIED STAFF

2012-2013

ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING

SCHOOL	GRADE	TOTAL CERTIFIED FTE STAFF	Class Cap	TOTAL STUDENTS	Allocation Level	Student/Teacher RATIO
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Helmwood	K.G	0.0	0.0	0	21	#DIV/0! @ FULL DAY
	PRIMARY	12.0	10.5	251	21	20.92
	GRADE 4	3.7	2.8	77	21	20.81
	GRADE 5	4.2	3.1	89	21	21.19

Teaching Staff Required for Class Caps =	16.4	417.0
Teaching Staff Allocated by Formula =	19.9	20.0
Hold Harmless	0.0	20.9
Staff Allocated	19.9	
Helmwood Reg. Tch. Staff =	20.0	417.0

Positions Over Class Cap = 3.60
Pupil Staff Ratio for 20.0 20.85 = pupil-teacher ratio

SCHOOL	GRADE	TOTAL CLASSIFIED FTE INST ASST STAFF	TOTAL STUDENTS	Allocation Level	Student/Asst RATIO
Helmwood	K.G				
	PRIMARY	3.7	251	68	68.00
	GRADE 4	1.1	77	68	68.00
	GRADE 5	1.3	89	68	68.00
Instructional Assistants Allocated by Formula =		6.13			
Hold Harmless =		-			
Instructional Assistants Allocated =		6.13			
Helmwood Instr Asst Staff =		6.00			

ELIZABETHTOWN INDEPENDENT SCHOOLS

Helmwood

2012-2013

CERTIFIED STAFF LISTING

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2012-2013
0151077	1.00	HART, MICHELLE	PRINCIPAL	17	1	56,951
0151077	0.00		ASST PRIN.			-
0151031	1.00	CHRISTIAN, CAROL	GUIDANCE	15	1	55,748
0151059	1.00	HAYCRAFT, LISA	MEDIA SPEC	13	2	49,885
0151118	1.00	ADAMS, MARSHA	TEACHER	17	1	56,951
0151118	1.00	BARNES, MEGAN	TEACHER	11	1	52,635
0151118	1.00	BELL, MARY	TEACHER	23	1	60,550
0151118	1.00	CANN, ANGELA	TEACHER	8	2	44,897
0151118	1.00	CARTER, CHERYL	TEACHER	18	2	53,623
0151118	1.00	CLEMONS, BETTY	TEACHER	20	1	59,405
0151118	1.00	DAVIS, TIFFANY	TEACHER	11	2	48,679
0151118	1.00	DUFF, SHANNON	TEACHER	13	1	53,835
0151118	1.00	EDWARDS, JACKIE	TEACHER	29	2	57,656
0151118	1.00	GARDNER, LEAH	TEACHER	17	1	56,951
0151118	1.00	HEPNER, NANCY	TEACHER	27	1	62,266
0151118	1.00	HINTON, PAM	TEACHER	12	2	49,287
0151118	1.00	METCALF, DEBBIE	TEACHER	22	1	59,947
0151118	1.00	MUDD, TIM	TEACHER	22	1	59,947
0151118	1.00	STINSON, BRIDGETT	TEACHER	15	1	55,748
0151118	1.00	STRANGE, KIMBERLY	TEACHER	3	3	37,860
0151118	1.00	TURNER, JESSICA	TEACHER	12	1	53,232
0151118	1.00	WATTS, LAURA	TEACHER	15	2	51,819
0151118	1.00	WILLIAMS, JANE	TEACHER	17	2	53,019
0151118	1.00	WYATT, DORIS	TEACHER	20	1	59,405

ELIZABETHTOWN INDEPENDENT SCHOOLS

SUMMARY OF CERTIFIED STAFFING

2012-2013

PRINCIPAL	1.0	56,951
ASST PRINCIPAL	0.0	0
COUNSELOR	1.0	55,748
MEDIA SPECIALIST	1.0	49,885
INSTR SUPP	0.0	0
TEACHER	20.0	1,087,712
TOTAL	23.0	1,250,296

BOARD ASSIGNED STAFF						
0151918	1.00	OPEN	READING	18	1	57,554
TOTAL						57,554

UNASSIGNED STAFF						
0151118	1.00	KUNH, CARLA	TEACHER	16	1	56,350
0151118	1.00	LYMAN, CAROL	TEACHER	23	2	56,598
0151118	1.00	THOMAS, V L	TEACHER	17	2	53,019
0151118	1.00	VALENTINE, JILL	TEACHER	14	2	<u>50,477</u>
TOTAL						216,444

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 5

CLASSIFIED STAFF

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

Helmwood

2012-2013		SEC/CLER. & INSTR. ASST. STAFF							
NAME	STAFF LEVEL	POSITION	EXP	GRADE	DAILY HOURS	ANNUAL DAYS	HOURLY RATE	ANNUAL HOURS	TOTAL SALARY
GOODLETT, TARA	1.00	SECRETARY	11.0	1.0	8.0	220.0	13.44	1,760.0	23,654
MEADOR, PATRICIA	1.00	ATTENDANCE	15.0	2.0	7.0	185.0	12.17	1,295.0	15,760
TOTAL SECRETARY	Helmwood	2.0 = SEC. STAFF POSITIONS							\$39,414
THOMAS, LISA	1.00	INSTR ASST	20.0	8.0	6.5	181.0	12.15	1,176.5	14,294
HINKLE, PAULINE	1.00	INSTR ASST	15.0	8.0	6.5	181.0	11.63	1,176.5	13,683
MEEK, MARY BETH	1.00	INSTR ASST- la	14.0	8.0	5.0	181.0	11.38	905.0	10,299
O'DONNEL, LINDA	1.00	INSTR ASST	20.0	8.0	6.5	181.0	12.15	1,176.5	14,294
WALKER, KENDRA	1.00	INSTR ASST	24.0	8.0	6.5	181.0	12.15	1,176.5	14,294
SMITH, KIM	1.00	INSTR ASST-	17.0	8.0	6.5	181.0	11.89	1,176.5	13,989
TOTAL INSTR ASST	Helmwood	6.0 = INSTR. ASST. STAFF POSITIONS							\$80,853
SEC/INSTR ASST ALLOCATION									120,267
MCDANIEL, KEVIN	0.50	CUSTODIAN	14.0	5.0	4.0	260.0	11.64	1,040.0	12,106
MONTGOMERY, MELVIN	1.00	CUSTODIAN	24.0	5.0	8.0	260.0	12.26	2,080.0	25,501
PHELPS, PEGGY	1.00	CUSTODIAN	14.0	5.0	8.0	260.0	11.64	2,080.0	24,211
TOTAL CUSTODIANS	Helmwood	2.5 = CUSTODIAL STAFF POSITIONS							\$61,818
BOARD ASSIGNED STAFF									
RAMSEY, KIMBERLY		1 READING	4	8	6.5	181	10.04	1,176.5	11,812
WOOD, MELODY	1.00	INTERVENTIONIST	7.0	28.0	7.0	185.0	15.84	1,295.0	20,513
TOTAL BOARD ASSIGNED									32,325

ELIZABETHTOWN INDEPENDENT SCHOOLS

Helmwood

2012-2013

SCHOOL BUDGET REPORT TO SUPT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0151077	0110	Principal	56,951	
0151077	0110	Asst. Principal	0	
#REF!	0110	Teachers	1,087,712	
0151059	0110	Librarian	49,885	
0151031	0110	Guidance	55,748	
0151077	0130	Secretarial/Clerical	39,414	
#REF!	0130	Instructional Assistants	80,853	
0151087	0130	Custodial	61,818	
#REF!		Other Contractual		
#REF!	0442	Equipment & Vehicle Rent	0	
#REF!	0582	Travel - Out of District	0	
0151059	0641	Library Books	0	
0151059	0642	Periodicals & Newspapers	0	
0151059	0610	Library Supplies	0	
0151059	0645	Audio-Visual Material	0	
#REF!	0610	Teaching Supplies-Regular Program	40,038	
#REF!	0690	Other Supplies & Materials	0	
#REF!	0735	Instructional Equipment-Regular		
FRINGE BENEFITS				
	0221	Social Security	0	
	0222	Medicare - Certified	0	
	0222	Medicare Classified	0	
	0232	Other Retirement	0	
	0260	Workers Comp Insurance - Certified	0	
	0260	Workers Comp Insurance - Classified	0	
	0263	Unemployment - Certified	0	
	0263	Unemployment - Classified	0	
GRAND TOTAL ALL COSTS			1,472,419	
	GRAND TOTAL ALLOCATION		1,472,419	1,472,419
	GRAND TOTAL ALL COSTS		1,472,419	
	DIFFERENCE		0	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATION. THE COMPLETED FORM IS DUE March 30.

SCHOOL PRINCIPAL'S SIGNATURE

DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY SUPERINTENDENT

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 4

CERTIFIED STAFF

2012-2013

MIDDLE SCHOOL MAXIMUM CLASS SIZE STAFFING

SCHOOL	GRADE	TOTAL SECTIONS	Class Cap	TOTAL FTE STUDENTS	Allocation Level	Student/Teacher RATIO
T. K. Stone M/S	GR. 6	8.2	6.5	189	23	23.05
	GR. 7	8.3	6.2	191	23	23.01
	GR. 8	7.7	5.7	178	23	23.12

Teaching Staff To Meet Class Caps =	22.6	558
Class Cap Plan Period Factor =	1.230	
Teaching Staff Allocated by Formula =	24.2	
Hold Harmless	0.0	
Additional Teaching Staff Allocated	0.0	
Total Teaching Staff Allocated	24.2	
T. K. Stone M/S	Reg. Tch. Staff =	26.0

Positions Over Class Cap = 3.40

Pupil Staff Ratio for 26.0 23.06

ELIZABETHTOWN INDEPENDENT SCHOOLS

T. K. Stone M/S

2012-2013

CERTIFIED STAFF LISTING

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2012-2013
0351077	1.00	MATHER, BETH	PRINCIPAL	32	1	62,266
0351077	1.00	NEPI, JOSEPH	ASST PRIN.	16	1	56,350
0351031	1.00	APPELMAN, KAREN	GUIDANCE	17	1	56,951
0351059	1.00	GROSSMAN, DAVID	MEDIA SPEC	11	2	48,679
0351118	0.60	BENNETT, KATIE	TEACHER	9	2	27,703
0351118	1.00	BLACK, PAT	TEACHER	21	1	59,743
0351118	1.00	BRAKEBILL, WANDA	TEACHER	19	1	58,147
0351118	1.00	BRANGERS, CHRISTA	TEACHER	17	2	53,019
0351118	1.00	Atcher, Ashley	TEACHER	4	2	42,496
0351118	1.00	CARTER, CINDY	TEACHER	13	2	49,885
0351118	0.80	WEBSTER, MARK	BAND	5	2	34,472
0351118	1.00	ELMORE, THAD	TEACHER	15	1	55,748
0351118	1.00	GREGORY, LINDA	TEACHER	27	2	57,656
0351118	1.00	HAMILTON, SHERYL	TEACHER	19	1	58,147
0351118	1.00	HENRY, LESLEY	TEACHER	28	1	62,266
351118	1.00	HINDLE, DEISHA	TEACHER	4	3	39,103
0351118	1.00	LARKIN, LORI	TEACHER	24	2	57,056
0351118	1.00	LAWSON, CELESTE	TEACHER	17	1	56,951
0351118	1.00	PEARMAN, GARY	TEACHER	15	1	55,748
0351118	1.00	PERRY, TONI	TEACHER	18	1	57,554
0351118	1.00	REYNOLDS, CATHERINE	teacher	18	1	57,554
0351118	1.00	STEFFY, SUE	TEACHER	23	2	56,598
0351118	1.00	SULLIVAN, ANN	TEACHER	24	1	61,666
0351118	1.00	THORN, DANIEL	TEACHER	2	3	37,257
0351118	1.00	TURNER, JOANIE	TEACHER	21	1	59,743

ELIZABETHTOWN INDEPENDENT SCHOOLS

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2012-2013
0351118	1.00	CAROTHERS, JOE	TEACHER	18	3	49,448
0351118	1.00	Davis, kathryn	TEACHER	4	3	39,103
0351118	1.00	WEAVER, JENNIFER	TEACHER	10	2	48,085
0351118	1.00	WEBER, KIMBERLY	TEACHER	14	1	54,441
0351118	1.00	WILSON, ELLISHA	TEACHER	24	2	57,056
0351118	0.60	LUNSFORD, MARY ELLEN	TEACHER	22	2	33,600

SUMMARY OF CERTIFIED STAFFING

2012-2013

PRINCIPAL	1.0	62,266
ASST PRINCIPAL	1.0	56,350
COUNSELOR	1.0	56,951
MEDIA SPECIALIST	1.0	48,679
INSTR SUPP	0.0	0
TEACHER	26.0	1,289,589
TOTAL	30.0	1,513,835

Board Assigned Staff						
0351918	0.20	ECK, MARK	BAND	25	2	11,531
0351118	1.00	SHEARER, VICKI	READING	13	1	53,835
TOTAL						65,366

Unassigned Staff						
TOTAL						-

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 5

CLASSIFIED STAFF

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

T. K. Stone M/S

2012-2013		SEC/CLER. & INSTR. ASST. STAFF							
NAME	STAFF LEVEL	POSITION	EXP	GRADE	DAILY HOURS	ANNUAL DAYS	HOURLY RATE	ANNUAL HOURS	TOTAL SALARY
GOHMAN, PATRICIA	1.00	SECRETARY	18.0	1.0	8.0	220.0	14.26	1,760.0	25,098
DAILEY, SAUNDRA	1.00	ATTENDANCE	14.0	2.0	7.0	185.0	11.98	1,295.0	15,514
TOTAL SECRETARY	T. K. Stone M/S	2.0 = SEC. STAFF POSITIONS							\$40,612
BURCH, DONNA	1.20	INSTR ASST	17.0	8.0	6.0	181.0	11.89	1,086.0	12,913
HALK, KAREN	1.00	INSTR ASST	18.0	8.0	7.0	181.0	11.89	1,267.0	15,065
TOTAL INSTR ASST	T. K. Stone M/S	2.2 = INSTR. ASST. STAFF POSITIONS							\$27,978
SEC/INSTR ASST ALLOCATION									68,590
CARROLL, DAVID	1.00	CUSTODIAN	16.0	5.0	8.0	260.0	11.86	2,080.0	24,669
CHAMBERS, KATHY	1.00	CUSTODIAN	4.0	5.0	8.0	260.0	10.61	2,080.0	22,069
DILLARD, DAVIE	1.00	CUSTODIAN	14.0	5.0	8.0	260.0	11.64	2,080.0	24,211
TOTAL CUSTODIANS	T. K. Stone M/S	3.0 = CUSTODIAL STAFF POSITIONS							\$70,949
BOARD ASSIGNED STAFF									
BALLARD, TAMMY	1.00	A-ROOM	18	8	7	176.0	11.89	1,232.0	14,648
RICHARDSON, RAYLENE	1.00	INSTR ASST	7.0	8.0	6.5	181.0	10.56	1,176.5	12,424
TOTAL									27,072

ELIZABETHTOWN INDEPENDENT SCHOOLS

T. K. Stone M/S

2012-2013

SCHOOL BUDGET REPORT TO SUPT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0351077	0110	Principal	62,266	
0351077	0110	Asst. Principal	56,350	
0351118	0110	Teachers	1,289,589	
0351059	0110	Librarian	48,679	
0351031	0110	Guidance	56,951	
0351077	0130	Secretarial/Clerical	40,612	
0351118	0130	Instructional Assistants	27,978	
0351087	0130	Custodial	70,949	
0351118		Other Contractual		
0351118	0442	Equipment & Vehicle Rent	0	
0351118	0582	Travel - Out of District	0	
0351059	0641	Library Books	0	
0351059	0642	Periodicals & Newspapers	0	
0351059	0610	Library Supplies	0	
0351059	0645	Audio-Visual Material	0	
0351118	0610	Teaching Supplies-Regular Program	53,567	
0351118	0690	Other Supplies & Materials	0	
0351118	0735	Instructional Equipment-Regular		
FRINGE BENEFITS				
	0221	Social Security	0	
	0222	Medicare - Certified	0	
	0222	Medicare Classified	0	
	0232	Other Retirement	0	
	0260	Workers Comp Insurance - Certified	0	
	0260	Workers Comp Insurance - Classified	0	
	0263	Unemployment - Certified	0	
	0263	Unemployment - Classified	0	
GRAND TOTAL ALL COSTS			1,706,941	
	GRAND TOTAL ALLOCATION		1,706,941	1,706,941
	GRAND TOTAL ALL COSTS		1,706,941	
	DIFFERENCE		0	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATION. THE COMPLETED FORM IS DUE March 30.

SCHOOL PRINCIPAL'S SIGNATURE

DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY SUPERINTENDENT

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 4

CERTIFIED STAFF

2012-2013

ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING

SCHOOL	GRADE	TOTAL CERTIFIED FTE STAFF	Class Cap	TOTAL STUDENTS	Allocation Level	Student/Teacher RATIO
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Panther Academy	K.G	8.1	3.5	170	21	20.99 @ FULL DAY
	PRIMARY	0.0	0.0	0	0	#DIV/0!
	GRADE 4	0.0	0.0	0	0	#DIV/0!
	GRADE 5	0.0	0.0	0	0	#DIV/0!

Teaching Staff Required for Class Caps =	3.5	170.0
Teaching Staff Allocated by Formula =	8.1	20.0
Hold Harmless	0.0	8.5
Staff Allocated	8.1	
Panther Academy Reg. Tch. Staff =	8.0	170.0

Positions Over Class Cap = 4.50
Pupil Staff Ratio for 8.0 21.25 = pupil-teacher ratio

SCHOOL	GRADE	TOTAL CLASSIFIED FTE INST ASST STAFF	TOTAL STUDENTS	Allocation Level	Student/Asst RATIO
Panther Academy	K.G	8.1	170	21	21.00
	PRIMARY	0.0	0	0	0.00
	GRADE 4	0.0	0	0	0.00
	GRADE 5	0.0	0	0	0.00
Instructional Assistants Allocated by Formula =		8.10			
Hold Harmless =		-			
Instructional Assistants Allocated =		8.10			
Panther Academy	Instr Asst Staff =	8.00			

ELIZABETHTOWN INDEPENDENT SCHOOLS

Panther Academy

2012-2013

CERTIFIED STAFF LISTING

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2012-2013
0251077	1.00	Graham, Kelly	PRINCIPAL	17	1	56,951
0	0.00		ASST PRIN.			-
	0.00		GUIDANCE	0	1	-
0251059	0.50	open	MEDIA SPEC	0	2	19,367
0251118	1.00	open	TEACHER	17	1	56,951
0251118	1.00	open	TEACHER	11	1	52,635
0251118	1.00	open	TEACHER	23	1	60,550
0251118	1.00	open	TEACHER	8	2	44,897
0251118	1.00	open	TEACHER	18	2	53,623
0251118	1.00	open	TEACHER	20	1	59,405
0251118	1.00	open	TEACHER	11	2	48,679
0251118	1.00	open	TEACHER	13	1	53,835

ELIZABETHTOWN INDEPENDENT SCHOOLS

SUMMARY OF CERTIFIED STAFFING

2012-2013

PRINCIPAL	1.0	56,951
ASST PRINCIPAL	0.0	0
COUNSELOR	0.0	0
MEDIA SPECIALIST	0.5	19,367
INSTR SUPP	0.0	0
TEACHER	8.0	430,575
TOTAL	9.5	506,893

BOARD ASSIGNED STAFF						
0251918	0.00	open	READING	15	1	-
TOTAL						-

UNASSIGNED STAFF						
TOTAL						-

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 5

CLASSIFIED STAFF

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

Panther Academy

2012-2013		SEC/CLER. & INSTR. ASST. STAFF							
NAME	STAFF LEVEL	POSITION	EXP	GRADE	DAILY HOURS	ANNUAL DAYS	HOURLY RATE	ANNUAL HOURS	TOTAL SALARY
Druen, Kim	1.00	SECRETARY	18.0	1.0	8.0	220.0	14.26	1,760.0	25,098
TOTAL SECRETARY	Panther Academy		1.0 = SEC. STAFF POSITIONS						\$25,098
OPEN	1.00	INSTR ASST	20.0	8.0	6.5	181.0	12.15	1,176.5	14,294
OPEN	1.00	INSTR ASST	15.0	8.0	6.5	181.0	11.63	1,176.5	13,683
OPEN	1.00	INSTR ASST	20.0	8.0	6.5	181.0	12.15	1,176.5	14,294
OPEN	1.00	INSTR ASST	24.0	8.0	6.5	181.0	12.15	1,176.5	14,294
OPEN	1.00	INSTR ASST	18.0	8.0	6.5	181.0	11.89	1,176.5	13,989
OPEN	1.00	INSTR ASST	17.0	8.0	6.5	181.0	11.89	1,176.5	13,989
OPEN	1.00	INSTR ASST	24.0	8.0	6.5	181.0	12.15	1,176.5	14,294
OPEN	1.00	INSTR ASST	20.0	8.0	6.5	181.0	12.15	1,176.5	14,294
TOTAL INSTR ASST	Panther Academy		8.0 = INSTR. ASST. STAFF POSITIONS						\$113,131
SEC/INSTR ASST ALLOCATION									138,229
OPEN	1.00	CUSTODIAN	24.0	5.0	8.0	260.0	12.26	2,080.0	25,501
TOTAL CUSTODIANS	Panther Academy		1.0 = CUSTODIAL STAFF POSITIONS						\$25,501
BOARD ASSIGNED STAFF									
TOTAL BOARD ASSIGNED									
									0

ELIZABETHTOWN INDEPENDENT SCHOOLS

Panther Academy

2012-2013

SCHOOL BUDGET REPORT TO SUPT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0251077	0110	Principal	56,951	
0251077	0110	Asst. Principal	0	
0251118	0110	Teachers	430,575	
0251059	0110	Librarian	19,367	
0251031	0110	Guidance	0	
0251077	0130	Secretarial/Clerical	25,098	
0251118	0130	Instructional Assistants	113,131	
0251187	0130	Custodial	25,501	
0251118		Other Contractual		
0251118	0442	Equipment & Vehicle Rent	0	
0251077	0582	Travel - Out of District	0	
0251059	0641	Library Books	0	
0251059	0642	Periodicals & Newspapers	0	
0251059	0610	Library Supplies	0	
0251059	0645	Audio-Visual Material	0	
0251118	0610	Teaching Supplies-Regular Program	16,319	
0251118	0690	Other Supplies & Materials	0	
0251118	0735	Instructional Equipment-Regular		
FRINGE BENEFITS				
	0221	Social Security	0	
	0222	Medicare - Certified	0	
	0222	Medicare Classified	0	
	0232	Other Retirement	0	
	0260	Workers Comp Insurance - Certified	0	
	0260	Workers Comp Insurance - Classified	0	
	0263	Unemployment - Certified	0	
	0263	Unemployment - Classified	0	
GRAND TOTAL ALL COSTS			686,942	
	GRAND TOTAL ALLOCATION		686,942	686,942
	GRAND TOTAL ALL COSTS		686,942	
	DIFFERENCE		0	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATION. THE COMPLETED FORM IS DUE March 30.

SCHOOL PRINCIPAL'S SIGNATURE

DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY SUPERINTENDENT