THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE. 1 glkywkbd

GENERA	L FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENU	ES			19 May 19 Ma
0999 B	EGINNING BALANCE			
	TOTAL 0999 BEGINNING BALANCE	12,432,182.21	12,577,604.91	11,059,730.02
RECEIP	TS			
REVENU	E FROM LOCAL SOURCES			
AD VAL	OREM TAXES			
1111 1113	The state of the s	12,999,872.34	14,147,942.95	14,800,000.00
1115	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	787,533.43	911,245.49	750,000.00
1117	1777	355,457.76	391,443.18	240,000.00
1118	1944	2,094,548.38	2,208,220.58	2,100,000.00
1110		2,852.12	3,001.99	3,000.00
	TOTAL AD VALOREM TAXES	16,240,264.03	17,661,854.19	17,893,000.00
SALES 8	LUSE TAXES			
1121	UTILITIES TAX	3,687,313.69	3,874,145.21	3,700,000.00
	TOTAL SALES & USE TAXES	3,687,313.69	3,874,145.21	3,700,000.00
OTHER T	AXES			
1191	OMITTED PROPERTY TAX	78,903.16	260,271.88	125,000.00
	TOTAL OTHER TAXES	78,903.16	260,271.88	125,000.00
TUITION				
1310 1320	TUITION FROM INDIVIDUALS	.00	.00	.00
1340	TUITION FROM KY LSD	.00	.00	.00
1340	OTHER TUITION	.00	.00	.00
	TOTAL TUITION	.00	.00	.00
TRANSPOR	RTATION			
1442	TRANSP FEES - FISCAL CT	10,374.21	20,657.50	20,000.00
	TOTAL TRANSPORTATION	10,374.21	20,657.50	20,000.00
EARNINGS	ON INVESTMENTS			
1510	INTEREST INCOME	543,748.95	1,148,767.92	4 000 000
1540	RENTS FROM INVESTMENT PROPERTY	.00	.00	1,000,000.00 .00
	TOTAL EARNINGS ON INVESTMENTS	543,748.95	1,148,767.92	1,000,000.00

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 2 glkywkbd

GENERAL	L FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET Approp	
STUDENT	T ACTIVITIES				
1710	ADMISSIONS-DAYTIME (SCHOOLS)	6,240.00	13,187.00	45	
1730	CLUB & OTHER DUES	3,691.29	2,385.00	15,000.00 .00	
	TOTAL STUDENT ACTIVITIES	9,931.29	15,572.00	15,000.00	
COMMUNI	TTY SERVICE ACTIVITIES				
1800	COMMUNITY SERVICE ACTIVITIES	.00	.00		
1811	COMMUNITY EDUCATION FEES	776.00		.00	
1819	ADMISSIONS-EVENING & SEASON	42,142.00	.00 52,038.10	.00 53,750.00	
	TOTAL COMMUNITY SERVICE ACTIVITIES	42,918.00	52,038.10	53,750.00	
OTHER R	EVENUE FROM LOCAL SOURCES			,	
1911	BUILDING RENTAL	22,943.67	77 705 40		
1912	BUS RENTAL	.00	33,705.12	19,000.00	
1920	CONTRIBUTIONS/DONATIONS	42,053.39	.00	.00	
1980	REFUND OF PRIOR YR EXPENDITURE	2,200.16	154,730.82	34,241.92	
1990	MISCELLANEOUS REVENUE		143,575.44	.00	
1991	TRANSCRIPT FEES	171,261.61	138,189.11	88,465.36	
1999	OTHER MISC REVENUES-SALARIES	.00 61,856.57	.00 89,031.25	.00	
	TOTAL OTHER REVENUE FROM LOCAL SOURCES			56,000.00	
		300,315.40	559,231.74	197,707.28	
	TOTAL REVENUE FROM LOCAL SOURCES	20,913,768.73	23,592,538.54	23,004,457.28	
REVENUE	FROM STATE SOURCES				
TATE PR	ROGRAM				
3111	SEEK PROGRAM	44,827,665.00	48,192,192.00	49,191,696.00	
	TOTAL STATE PROGRAM	44,827,665.00	48,192,192.00	49,191,696.00	
THER ST	ATE FUNDING			·	
3122	VOCATIONAL TRANSPORTATION	.00	00		
3125	BUS DRVR TRAINING REIMB	.00	.00	.00	
3126	SUB SALARY REIMB (STATE)	.00	.00	.00	
3128	AUDIT REIMBURSEMENT	2,709.00	.00	.00	
3129	KSB/KSD TRANSP REIMBURSEMENT		.00	.00	
		11,578.29	.00	5,000.00	
	TOTAL OTHER STATE FUNDING	14,287.29	.00	5,000.00	
(PENDITU	JRE REIMBURSEMENTS				
3130	OUT OF DISTRICT REIMBURSEMENT	50,000.00	77,048.00	. 00	
	TOTAL EXPENDITURE REIMBURSEMENTS	50,000.00	77,048.00	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 3 glkywkbd

GENERAL	FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
RESTRIC	TED			V	T 107 1944 1944 1979 1970 1970 1970 1970
3200	RESTRICTED STATE REVENUE	340,249.68	230,635.00	147,196.00	
	TOTAL RESTRICTED	340,249.68	230,635.00	147,196.00	
OTHER S	TATE FUNDING				
3900	STATE REVENUE-ON BEHALF PYMTS.	12,927,662.71	.00	.00	
	TOTAL OTHER STATE FUNDING	12,927,662.71	.00	.00	
	TOTAL REVENUE FROM STATE SOURCES	58,159,864.68	48,499,875.00	49,343,892.00	
REVENUE	FROM FEDERAL SOURCES				
UNRESTRI	ICTED DIRECT				
4100	UNRESTRICTED DIRECT FEDERAL	208,951.17	357,311.94	300,000.00	
	TOTAL UNRESTRICTED DIRECT	208,951.17	357,311.94	300,000.00	
FEDERAL	REIMBURSEMENT				
4810	MEDICAID REIMBURSEMENT	72,143.43	177,361.76	.00	
	TOTAL FEDERAL REIMBURSEMENT	72,143.43	177,361.76	.00	
	TOTAL REVENUE FROM FEDERAL SOURCES	281,094.60	534,673.70	300,000.00	
OTHER RE	CEIPTS				
INTERFUN	D TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00	
	TOTAL INTERFUND TRANSFERS	.00	.00	.00	
ALE OR	COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	179,744.50	15,400.00	40,000.00	
5312	LOSS COMP - LAND & IMPROVEMNTS	.00	.00	.00	
	LOSS COMP - BUILDINGS	59,928.14	.00	.00	
5341	SALE OF EQUIPMENT ETC	38,451.00	6,881.00	10,000.00	
5342	LOSS COMP - EQUIPMENT ETC	18,384.80	1,260.66	.00	
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	296,508.44	23,541.66	50,000.00	
NDEFINED	REV TYPE				
5900	MISC RECEIPTS-OLD BONDS CLOSED	.00	.00	.00	
	TOTAL UNDEFINED REV TYPE	.00	.00	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 4 glkywkbd

GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
				~-
TOTAL OTHER RECEIPTS	296,508.44	23,541.66	50,000.00	
TOTAL RECEIPTS	79,651,236.45	72,650,628.90	72,698,349.28	
TOTAL REVENUES	92,083,418.66	85,228,233.81	83,758,079.30	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 5 glkywkbd

EXPENDITURES 0000 SYSTEM IN USE 0000 OTHER USES OF FUNDS	GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
TOTAL DOOD SYSTEM IN USE	EXPENDITURES				
TOTAL 0000 SYSTEM IN USE	0000 SYSTEM IN USE				
1000 Instruction	0900 OTHER USES OF FUNDS	.00	.00	.00	
100 SALARIES PERSONNEL SERVICES 36,005,088.84 38,719,736.24 41,253,823,97 100 SALARIES PERSONNEL SERVICES 9,992,563.58 1,219,472.11 1,733,401.93 100 DURCHASED PROF AND TECH SERV 126,793.16 156,836.50 185,800.00 100 DURCHASED PROF AND TECH SERV 126,793.16 156,836.50 185,800.00 100 DURCHASED PROF AND TECH SERV 126,793.16 156,836.50 185,800.00 100 DURCHASED PROF AND TECH SERV 126,793.16 156,836.50 77,005.00 100 DURCHASED PROF AND TECH SERV 238,874.47 56,878.78 231,419.40 100 DURCHASED PROF AND TERRITIS 1,980,861.26 1,174,446.29 2,627,794.07 100 DROF ROPERTY 224,792.88 342,656.26 245,719.50 100 DROF ROPERTY 224,792.88 342,656.26 245,719.50 100 DROF ROPERTY 27,794.07 27,794.07 100 DROF ROPERTY 27,794.07 27,794.07 100 DROF ROPERTY 24,792.80 41,932,519.82 46,596,562.94 2100 STUDENT SUPPORT SERVICES 4,053,100.89 4,340,078.98 4,655,454.70 2100 STUDENT SUPPORT SERVICES 4,053,100.89 4,340,078.98 4,655,454.70 2100 DROF ROPERTY 24,053,100.89 4,400,078.98 4,655,454.70 2000 DROF ROPERTY 246,541.35 206,101.45 307,190.00 2000 DROF ROPERTY 246,541.35 206,101.45 307,190.00 2000 DROF ROPERTY 24,073.73 25,272.25 28,190.21 2000 OTHER PURCHASED SERVICES 43,189.99 30,495.91 42,792.80 2000 OTHER PURCHASED SERVICES 43,199.99 30,495.91 42,792.80 2000 DROF ROPERTY 32,177.56 17,785.33 15,735.00 2000 DROF ROPER	TOTAL 0000 SYSTEM IN USE	.00	.00	.00	
Deep	1000 INSTRUCTION				
Deep		36,005,088.84	38,719,736,24	41 253 823 07	
126,793.16 156,836.50 185,800.00	0200 EMPLOYEE BENEFITS				
0.040 PURCHASED PROPERTY SERVICES 104,610.13 98,082.99 7,005.00	0300 PURCHASED PROF AND TECH SERV				
0500 OTHER PURCHASED SERVICES 0500 SUPPLIES AND MATERIALS 1,080,861,26 1,1774,446.29 2,627,794.07 0700 PROPERTY 224,792.88 322,666.26 245,719.50 0800 MISCELLANEOUS 99,373.77 164,410.65 311,599.07 TOTAL 1000 INSTRUCTION 47,872,958.09 41,932,519.82 46,596,562.94 2100 STUDENT SUPPORT SERVICES 0100 SALARIES PERSONNEL SERVICES 4,053,100.89 4,340,078.98 4,655,454.70 2200 EMPLOYEE BENEFITS 1,169,581.14 198,632.46 208,691.55 2000 PURCHASED PROF AND TECH SERV 246,541.35 206,101.45 307,190.00 0500 OTHER PURCHASED SERVICES 43,189.99 30,495.91 42,792.80 0600 SUPPLIES AND MATERIALS 45,709.73 35,272.25 28,190.21 0700 PROPERTY 0800 MISCELLANEOUS 1,997.00 940.82 700.00 0800 MISCELLANEOUS 1,997.00 940.82 700.00 0800 INSTRUCTIONAL STAFF SUPP SERV 0100 SALARIES PERSONNEL SERVICES 3,471,493.04 3,525,586.16 3,652,170.59 0700 PURCHASED PROPERTY SERVICES 48,884.48 246,180.78 293,720.61 0300 PURCHASED PROPERTY SERVICES 5,599,204.78 4,833,321.48 5,262,934.26 2200 INSTRUCTIONAL STAFF SUPP SERV 0100 SALARIES PERSONNEL SERVICES 224,088.84 225,540.95 269,422.00 0400 PURCHASED PROPERTY SERVICES 224,088.84 225,540.95 269,422.00 0400 PURCHASED PROPERTY SERVICES 224,088.84 225,540.95 269,422.00 0400 SUPPLIES AND MATERIALS 48,188.68 502,573.81 548,750.19 0700 POROPERTY 322,185.92 282,098.68 146,346.46 0400 MISCELLANEOUS 16,488.69 502,573.81 548,750.19 0700 POROPERTY 322,185.92 282,098.68 146,346.46 0800 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0700 POROPERTY 322,185.92 282,098.68 146,346.46 0000 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0700 STARLES PERSONNEL SERVICES 194,225.88 206,509.20 22,632.00 0700 OTHER PURCHASED SERVICES 366.66 21,0138.79 370,000.00	0400 PURCHASED PROPERTY SERVICES	· ·			
0.000 SUPPLIES AND MATERIALS 1,080,861,26 1,174,446.29 2,627,794,07 224,792.88 342,656.26 245,719.50 311,599.07 70700 PROPERTY 224,792.88 342,656.26 245,719.50 311,599.07 7070L 1000 INSTRUCTION 47,872,958.09 41,932,519.82 46,596,562.94 7070L 1000 INSTRUCTION 47,872,958.09 43,400,078.98 4,655,454.70 7070L 1000 INSTRUCTION 47,872,958.09 43,400,078.98 4,655,454.70 7070L 1000 INSTRUCTION 47,872,958.09 44,655,454.70 7070L 1000 INSTRUCTION 47,872,958.09 44,655,454.70 7070L 1000 INSTRUCTION 47,972.80 47,972.8	0500 OTHER PURCHASED SERVICES				
0700 PROPERTY 224,792.88 342,636.26 245,779.50 245,779.50 245,779.50 311,599.07			1 174 444 29		
TOTAL 1000 INSTRUCTION			7, 174,440.27 3/2 454 24		
TOTAL 1000 INSTRUCTION 47,872,958.09 41,932,519.82 46,596,562.94 2100 STUDENT SUPPORT SERVICES 0100 SALARIES PERSONNEL SERVICES 4,053,100.89 4,340,078.98 4,655,454.70 200 EMPLOYEE BENEFITS 1,109,581.14 198,632.46 208,691.55 200,000 PURCHASED PROF AND TECH SERV 264,541.35 206,101.45 307,190.00 200 EMPLOYEE SENEFITS 6,907.12 4,013.78 4,180.00 200 EMPLOYEE SENEFURCES 6,907.12 4,013.78 4,180.00 200 EMPLOYEE SENEFURCES 43,189.99 30,495.91 42,792.80 200 000 SUPPLIES AND HATERIALS 45,709.73 35,272.25 28,190.21 2700 PROPERTY 32,177.56 17,785.83 15,735.00 200 EMSCELLANEOUS 1,997.00 940.82 700.00 200 EMPLOYEE SENEFITS 1,088,854.48 246,180.78 293,729.61 200 EMPLOYEE BENEFITS 1,088,854.48 246,180.78 293,729.61 200 EMPLOYEE BENEFITS 1,088,854.48 246,180.78 293,729.61 200 EMPLOYEE BENEFITS 224,088.84 225,540.95 269,422.00 200 EMPLOYEE BENEFITS 246,873.34 2-2,035.10 114,971.00 200 EMPLOYEE BENEFITS 246,873.34 2-2,035.10 114,971.00 200 EMPLOYEE BENEFITS 246,873.34 2-2,035.10 114,971.00 200 EMPLOYEE BENEFITS 322,488.84 225,540.95 269,422.00 200 EMPLOYEE BENEFITS 322,488.84 225,540.95 269,422.00 200 EMPLOYEE BENEFITS 322,485.92 282,098.68 146,346.46 200 EMPLOYEE BENEFITS 322,485.92 282,098.68 146,346.46 215,546.95 275,546.90 275,546.00 22,632.00 200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 220 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 200.00 200 EMPLOYEE BENEFITS 160,565.64	0800 MISCELLANEOUS				
2100 STUDENT SUPPORT SERVICES 0100 SALARIES PERSONNEL SERVICES		77/3.3.11	104,410.03	311,399.07	
0100 SALARIES PERSONNEL SERVICES	TOTAL 1000 INSTRUCTION	47,872,958.09	41,932,519.82	46,596,562.94	
0200 EMPLOYEE BENEFITS 1,169,581.14 198,632.46 208,691.55 0300 PURCHASED PROPERTY SERVICES 6,907.12 4,013.78 4,180.00 0400 PURCHASED SERVICES 43,189.99 30,495.91 42,792.80 0500 0THER PURCHASED SERVICES 43,189.99 30,495.91 42,792.80 0500 0THER PURCHASED SERVICES 45,709.73 35,272.25 28,190.21 0700 PROPERTY 32,177.56 17,785.83 15,735.00 0800 MISCELLANEOUS 1,997.00 940.82 700.00 0940.82 700.00 0940.82 700.00 0940.82 700.00 0940.82 700.00 0940.82 700.00 0940.82 700.00 0940.82 09	2100 STUDENT SUPPORT SERVICES				
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0400 PURCHASED PROPERTY SERVICES 6,907.12 4,013.78 4,180.00 0500 OTHER PURCHASED SERVICES 43,189.99 30,495.91 42,792.80 0500 SUPPLIES AND MATERIALS 45,709.73 35,272.25 28,190.21 0700 PROPERTY 32,177.56 17,785.83 15,735.00 0800 MISCELLANEOUS 1,997.00 940.82 700.00 0700 TOTAL 2100 STUDENT SUPPORT SERVICES 5,599,204.78 4,833,321.48 5,262,934.26 0700.00 0700 PROPERTY 80.00 0700 PROPERTY	0300 PURCHASED PROF AND TECH SERV				
0500 OTHER PURCHASED SERVICES				*	
0600 SUPPLIES AND MATERIALS 45,709.73 35,272.25 28,190.21 0700 PROPERTY 32,177.56 17,785.83 15,735.00 0700 PROPERTY 32,177.56 17,785.83 15,735.00 0700.00 TOTAL 2100 STUDENT SUPPORT SERVICES 5,599,204.78 4,833,321.48 5,262,934.26 2200 INSTRUCTIONAL STAFF SUPP SERV 5,599,204.78 4,833,321.48 5,262,934.26 2200 INSTRUCTIONAL STAFF SUPP SERV 1,088,854.48 246,180.78 293,729.61 0700 PURCHASED PROF AND TECH SERV 13,053.43 36,013.87 114,971.00 0700 PURCHASED PROF AND TECH SERV 13,053.43 36,013.87 114,971.00 0700 PURCHASED PROFERTY SERVICES 224,088.84 225,540.95 269,422.00 0716F PURCHASED SERVICES -26,847.34 -2,035.10 154,229.05 0716F PURCHASED SERVICES -26,847.34 -2,035.10 154,229.05 0716F PURCHASED SERVICES 48,88.86.8 502,573.81 548,750.19 0700 PROPERTY 322,185.92 282,098.68 146,346.46 0700 PROPERTY 322,185.92 282,098.68 146,346.46 0700 PROPERTY 10,000 0716F PURCHASED SERVICES 16,648.56 10,138.19 21,589.00 0716F PURCHASED SERVICES 16,648.56 10,138.19 21,589.00 0716F PURCHASED SERVICES 194,285.88 206,509.20 220,546.00 0716F PURCHASED SERVICES 194,285.88 206,509.20 220,546.00 0716F PURCHASED SERVICES 194,285.88 206,509.20 220,546.00 0716F PURCHASED PROPERTY SERVICES 194,285.88 206,509.20 370,000.00 0716F PURCHASED PROPERTY SERVICES 194,285.88 206,509.20 370,000.00 0716F PURCHASED PROPERTY SERVICES 194,285.88 367,268.49 370,000.00 0716F PURCHASED PROPERTY SERVICES 1			•		
0700 PROPERTY		•		•	
0800 MISCELLANEOUS 1,997.00 940.82 700.00 TOTAL 2100 STUDENT SUPPORT SERVICES 5,599,204.78 4,833,321.48 5,262,934.26 2200 INSTRUCTIONAL STAFF SUPP SERV 0100 SALARIES PERSONNEL SERVICES 3,471,493.04 3,525,586.16 3,652,170.59 0200 EMPLOYEE BENEFITS 1,088,854.48 246,180.78 293,729.61 0300 PURCHASED PROF AND TECH SERV 13,053.43 36,013.87 114,971.00 0400 PURCHASED PROFERTY SERVICES 224,088.84 225,540.95 269,422.00 0500 OTHER PURCHASED SERVICES -26,847.34 -2,035.10 154,229.05 0600 SUPPLIES AND MATERIALS 488,188.68 502,573.81 548,750.19 0700 PROPERTY 322,185.92 282,098.68 146,346.46 0800 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 194,285.88 206,509.20 220,546.00 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROPERTY SERVICES 308,221.87 367,268.49 370,000.00					
TOTAL 2100 STUDENT SUPPORT SERVICES 5,599,204.78 4,833,321.48 5,262,934.26 2200 INSTRUCTIONAL STAFF SUPP SERV 0100 SALARIES PERSONNEL SERVICES 3,471,493.04 3,525,586.16 3,652,170.59 0200 EMPLOYEE BENEFITS 1,088,854.48 246,180.78 293,729.61 0300 PURCHASED PROF AND TECH SERV 13,053.43 36,013.87 114,971.00 0400 PURCHASED PROPERTY SERVICES 224,088.84 225,540.95 269,422.00 0500 OTHER PURCHASED SERVICES -26,847.34 -2,035.10 154,229.05 0600 SUPPLIES AND MATERIALS 488,188.68 502,573.81 548,750.19 0700 PROPERTY 322,185.92 282,098.68 146,346.46 0800 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 194,285.88 206,509.20 220,546.00 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROPERTY SERVICES 308,221.87 367,268.49 370,000.00					
2200 INSTRUCTIONAL STAFF SUPP SERV 0100 SALARIES PERSONNEL SERVICES 3,471,493.04 3,525,586.16 3,652,170.59 0200 EMPLOYEE BENEFITS 1,088,854.48 246,180.78 293,729.61 0300 PURCHASED PROF AND TECH SERV 13,053.43 36,013.87 114,971.00 0400 PURCHASED PROPERTY SERVICES 224,088.84 225,540.95 269,422.00 0500 OTHER PURCHASED SERVICES -26,847.34 -2,035.10 154,229.05 0500 SUPPLIES AND MATERIALS 488,188.68 502,573.81 548,750.19 0700 PROPERTY 322,185.92 282,098.68 146,346.46 0800 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 194,285.88 206,509.20 220,546.00 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROPERTY SERVICES 308,221.87 367,268.49 370,000.00	TOTAL 2100 STUDENT SUPPORT SERVICES	5,599,204,78	4 833 321 48		
0100 SALARIES PERSONNEL SERVICES 3,471,493.04 3,525,586.16 3,652,170.59 0200 EMPLOYEE BENEFITS 1,088,854.48 246,180.78 293,729.61 0300 PURCHASED PROF AND TECH SERV 13,053.43 36,013.87 114,971.00 0400 PURCHASED PROPERTY SERVICES 224,088.84 225,540.95 269,422.00 0500 OTHER PURCHASED SERVICES -26,847.34 -2,035.10 154,229.05 0600 SUPPLIES AND MATERIALS 488,188.68 502,573.81 548,750.19 0700 PROPERTY 322,185.92 282,098.68 146,346.46 0800 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 194,285.88 206,509.20 220,546.00 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROF AND TECH SERV 308,221.87 367,268.49 370,000.00		.,,	4,000,021.40	3,202,934.26	
0200 EMPLOYEE BENEFITS 1,088,854.48 246,180.78 293,729.61 0300 PURCHASED PROF AND TECH SERV 13,053.43 36,013.87 114,971.00 0400 PURCHASED PROPERTY SERVICES 224,088.84 225,540.95 269,422.00 0500 OTHER PURCHASED SERVICES -26,847.34 -2,035.10 154,229.05 0600 SUPPLIES AND MATERIALS 488,188.68 502,573.81 548,750.19 0700 PROPERTY 322,185.92 282,098.68 146,346.46 0800 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 194,285.88 206,509.20 220,546.00 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROF AND TECH SERV 308,221.87 367,268.49 370,000.00	2200 INSTRUCTIONAL STAFF SUPP SERV				
0200 EMPLOYEE BENEFITS 1,088,854.48 246,180.78 293,729.61 0300 PURCHASED PROF AND TECH SERV 13,053.43 36,013.87 114,971.00 0400 PURCHASED PROPERTY SERVICES 224,088.84 225,540.95 269,422.00 0500 OTHER PURCHASED SERVICES -26,847.34 -2,035.10 154,229.05 0600 SUPPLIES AND MATERIALS 488,188.68 502,573.81 548,750.19 0700 PROPERTY 322,185.92 282,098.68 146,346.46 0800 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 194,285.88 206,509.20 220,546.00 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROFERTY SERVICES 308,221.87 367,268.49 370,000.00	O100 SALARIES PERSONNEL SERVICES	3,471,493.04	3,525,586,16	3 652 170 50	
O300 PURCHASED PROF AND TECH SERV O400 PURCHASED PROFERTY SERVICES O500 OTHER PURCHASED SERVICES O500 OTHER PURCHASED SERVICES O500 OTHER PURCHASED SERVICES O600 SUPPLIES AND MATERIALS O600 SUPPLIES AND MATERIALS O600 MISCELLANEOUS O600 MISCELLANEOUS O600 MISCELLANEOUS O600 MISCELLANEOUS O600 MISCELLANEOUS O600 MISCELLANEOUS O600 DISTRICT ADMIN SUPPORT O600 SALARIES PERSONNEL SERVICES O600 DISTRICT ADMIN SUPPORT O600 DIRCHASED PROF AND TECH SERV O600 DIRCHASED PROF AND TECH SERV O600 DIRCHASED PROF AND TECH SERV O600 DIRCHASED PROFERTY SERVICES		1,088,854.48			
0400 PURCHASED PROPERTY SERVICES 224,088.84 225,540.95 269,422.00 0500 OTHER PURCHASED SERVICES -26,847.34 -2,035.10 154,229.05 0600 SUPPLIES AND MATERIALS 488,188.68 502,573.81 548,750.19 0700 PROPERTY 322,185.92 282,098.68 146,346.46 0800 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 194,285.88 206,509.20 220,546.00 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROF AND TECH SERV 308,221.87 367,268.49 370,000.00		13,053.43			
0500 OTHER PURCHASED SERVICES		224,088.84	,		
0600 SUPPLIES AND MATERIALS 488,188.68 502,573.81 548,750.19 0700 PROPERTY 322,185.92 282,098.68 146,346.46 0800 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 194,285.88 206,509.20 220,546.00 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROF AND TECH SERV 308,221.87 367,268.49 370,000.00	O500 OTHER PURCHASED SERVICES	-26,847.34			
0700 PROPERTY 0800 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 194,285.88 206,509.20 220,546.00 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROPERTY SERVICES 194,285.88 160,565.64 149,887.60 22,632.00 0400 PURCHASED PROPERTY SERVICES	O600 SUPPLIES AND MATERIALS	•	•		
0800 MISCELLANEOUS 16,648.56 10,138.19 21,589.00 TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV 5,597,665.61 4,826,097.34 5,201,207.90 2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 220,546.00 0200 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROFERTY SERVICES	0700 PROPERTY			,	
2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 194,285.88 206,509.20 220,546.00 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROF AND TECH SERV 308,221.87 367,268.49 370,000.00 0400 PURCHASED PROPERTY SERVICES 1.007.70	0800 MISCELLANEOUS				
2300 DISTRICT ADMIN SUPPORT 0100 SALARIES PERSONNEL SERVICES 194,285.88 206,509.20 220,546.00 0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROF AND TECH SERV 308,221.87 367,268.49 370,000.00 0400 PURCHASED PROPERTY SERVICES 1.007.70	TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	5,597,665.61	4,826,097.34	5,201,207.90	
0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROF AND TECH SERV 308,221.87 367,268.49 370,000.00	2300 DISTRICT ADMIN SUPPORT			, , ,	
0200 EMPLOYEE BENEFITS 160,565.64 149,887.60 22,632.00 0300 PURCHASED PROF AND TECH SERV 308,221.87 367,268.49 370,000.00	O100 SALARIES DEPSONNEL SERVICES	404 000 00	***		
0300 PURCHASED PROF AND TECH SERV 308,221.87 367,268.49 370,000.00		•		220,546.00	
0400 PURCHASED PROPERTY SERVICES 1.007.70			•	22,632.00	
1,997.79 1,681.02 127,000.00			367,268.49	370,000.00	
	0400 FURCHASEN PROPERTY SERVICES	1,997.79	1,681.02	127,000.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 6 glkywkbd

		PRIOR FY 2	LAST FY	BUDGET
SENERAL	FUND (1)	ACTUALS	ACTUALS	APPROP
nenn	OTHER PRINCIPACES CERTIFICA	27 020 74	27 705 50	
	OTHER PURCHASED SERVICES	23,928.71	27,785.50	32,601.75
	SUPPLIES AND MATERIALS		7,557.15	
	PROPERTY		212,723.62	
	MISCELLANEOUS	19,768.52	20,664.81	
	CONTINGENCY	.00	.00	.00
0900	OTHER USES OF FUNDS	.00	.00	.00
	TOTAL 2300 DISTRICT ADMIN SUPPORT	717,049.81	994,077.39	1,809,692.79
400 s	CHOOL ADMIN SUPPORT			
0100	SALARIES PERSONNEL SERVICES		3,800,808.03	3,790,567.54
	EMPLOYEE BENEFITS	1,017,855.28	220,187.09	256,702.88
	PURCHASED PROF AND TECH SERV	5,844.40 7,421.64	635 00	5,000.00
0400	PURCHASED PROPERTY SERVICES	7,421.64	12,946.79	രമ
0500	OTHER PURCHASED SERVICES	11,287.8 9	14,397.06	6,519.45
0600	SUPPLIES AND MATERIALS	35,251.17	30,828.72	4,107.02
0700	PROPERTY	14,032.37	25,951.74	3,231.64
0800	MISCELLANEOUS	11,956.29		11,600.00
	TOTAL 2400 SCHOOL ADMIN SUPPORT	4,484,014.09	4,117,685.68	4,077,728.53
00 B	USINESS SUPPORT SERVICES			
0100	SALARIES PERSONNEL SERVICES	923,663.40	1,027,870.03	1,061,296.00
0200	EMPLOYEE BENEFITS	271,764.74	97,987.62	118,639.00
0300	PURCHASED PROF AND TECH SERV	53,408.17	56,319.79	74,500.00
0400	PURCHASED PROPERTY SERVICES	16,616.20	7 004 74	17,100.00
0500	OTHER PURCHASED SERVICES	237,272.82	159,097.89	185,178.36
0600	SUPPLIES AND MATERIALS	73,121.84	54,143.42	74,249.69
0700	PROPERTY		43,798.84	82,900.00
0800	MISCELLANEOUS	16,381.9 9		
	TOTAL 2500 BUSINESS SUPPORT SERVICES	1,621,118.95	1,452,512.97	1,650,069.25
00 P	LANT OPERATION & MANAGEMENT			
0100	SALARIES PERSONNEL SERVICES	2,443,156.05	2,622,476.01	2,795,061.88
0200	EMPLOYEE BENEFITS	1,030,228.44	565,621.75	659,536.03
0300	PURCHASED PROF AND TECH SERV	255,197.48	306,304.11	297,725.00
0400	PURCHASED PROPERTY SERVICES	1,074,126.10	1,985,365.87	1,784,135.13
	OTHER PURCHASED SERVICES	390,592.58	566,374.99	703,578.08
	SUPPLIES AND MATERIALS	2,319,463.46	2,579,666.46	2,946,423.14
0700		129,301.80	202,106.29	115,484.00
0800	MISCELLANEOUS	3,704.56	2,671.60	20,500.00
	TOTAL 2600 PLANT OPERATION & MANAGEMENT	7,645,770.47	8,830,587.08	9,322,443.26
00 s	TUDENT TRANSPORTATION			
0100	SALARIES PERSONNEL SERVICES	2,634,755.37	3,327,371.48	3,329,794.00
	EMPLOYEE BENEFITS	1,213,908.96	826,421.87	920,584.00
	PURCHASED PROF AND TECH SERV	22,583.52	17,886.82	30,000.00
	The state of the s	and the first below a set to	11,000.00	30,000.00

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 7 glkywkbd

	PRIOR FY 2	LAST FY	BUNCET	
GENERAL FUND (1)	ACTUALS	ACTUALS	BUDGET APPROP	
0400 PURCHASED PROPERTY SERVICES	18 850 58	10 077 /0	40 400 00	
0500 OTHER PURCHASED SERVICES	-73 278 3A	18,033.48		
O600 SUPPLIES AND MATERIALS	-73,278.30 943,184.04	-90,273.22 1 378 040 40	227,579.18	
0700 PROPERTY	716,001.41	1,278,040.40	1,309,381.23 763,500.00	
0800 MISCELLANEOUS		139,422.21	763,500.00	
0000 HISCELEAREOUS	3,414.40	1,278,040.40 739,422.27 9,453.00	8,700.00	
TOTAL 2700 STUDENT TRANSPORTATION	5,479,419.98	6,126,356.10	6,607,638.41	
2800 CENTRAL OFFICE SUPPORT				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	
0200 EMPLOYEE BENEFITS	.00	.00	.00	
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	
0500 OTHER PURCHASED SERVICES	.00	.00	.00	
0600 SUPPLIES AND MATERIALS	.00	.00		
0700 PROPERTY	.00	.00	.00	
0800 MISCELLANEOUS	.00	.00	.00 .00	
TOTAL 2800 CENTRAL OFFICE SUPPORT	.00	.00		
900 OTHER INSTRUCTIONAL		.00	.00	
0800 MISCELLANEOUS	.00	.00	.00	
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	
100 FOOD SERVICE OPERATION				
0100 SALARIES PERSONNEL SERVICES	81,493.62	84,918.60	88,588.00	
0200 EMPLOYEE BENEFITS	412.26	561.00	625.00	
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	
0500 OTHER PURCHASED SERVICES	.00	.00	.00	
0700 PROPERTY	.00	.00	.00	
TOTAL 3100 FOOD SERVICE OPERATION	81,905.88	85,479.60	89,213.00	
300 COMMUNITY SERVICES				
0100 SALARIES PERSONNEL SERVICES	9,044.85	7 657 70	4 (07 07	
0200 EMPLOYEE BENEFITS	1,953.14	7,657.32	1,423.85	
O300 PURCHASED PROF AND TECH SERV	8,532.00	1,429.74	.00	
0400 PURCHASED PROPERTY SERVICES	520.00	2,571.54	5,150.00	
O500 OTHER PURCHASED SERVICES	5,673.33	75.00	.00	
O600 SUPPLIES AND MATERIALS		7,147.71	5,588.00	
0700 PROPERTY	20,859.17	18,429.05	53,536.52	
0800 MISCELLANEOUS	1,801.52 342.69	596.59	436.00	
	J46.07	1,234.68	160.00	
TOTAL 3300 COMMUNITY SERVICES	48,726.70	39,141.63	66,294.37	
100 SITE ACQUISITION				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 8 glkywkbd

GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
				- 1880- 1888- 1888- 1888 1884 1894 1994 1994 1994 1994 1994
TOTAL 4100 SITE ACQUISITION	.00	.00	.00	
4500 NEW BUILDING CONSTRUCTION				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
0400 PURCHASED PROPERTY SERVICES	.00	. 00	.00	
O600 SUPPLIES AND MATERIALS	.00	.00	.00	
0700 PROPERTY	.00	.00	.00	
TOTAL 4500 NEW BUILDING CONSTRUCTION	.00	.00	.00	
4600 BLDG RENOVATIONS/AD				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	
O500 OTHER PURCHASED SERVICES	.00	.00	.00	
O6OO SUPPLIES AND MATERIALS	.00	.00	.00	
0700 PROPERTY	.00	.00	.00	
TOTAL 4600 BLDG RENOVATIONS/AD	.00	.00	.00	
5100 DEBT SERVICE				
O800 MISCELLANEOUS	.00	200,415.70	.00	
0900 OTHER USES OF FUNDS	.00	190,000.00	395,463.00	
TOTAL 5100 DEBT SERVICE	.00	390,415.70	395,463.00	
5200 FUND TRANSFERS				
0900 OTHER USES OF FUNDS	357,979.39	540,309.00	160,000.00	
TOTAL 5200 FUND TRANSFERS	357,979.39	540,309.00	160,000.00	
UNDEFINED FUNC				
0840 CONTINGENCY	.00	.00	2,518,831.59	
TOTAL UNDEFINED FUNC	.00	.00	2,518,831.59	
TOTAL EXPENDITURES	79,505,813.75	74,168,503.79	83,758,079.30	
TOTAL FOR GENERAL FUND (1)	12,577,604.91	11,059,730.02	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 9 glkywkbd

SPECIAL	REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET Approp	
REVENUE	ES			-ville yen bila. Nd alle dak gye gye eke asa dak dak ege eke lain dak gye, gye gye lain dak se	
0999 BE	EGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	359,946.09	193,644.91	.00	
RECEIPT	TS .				
REVENUE	FROM LOCAL SOURCES				
MOITIUT	ł				
1310	TUITION FROM INDIVIDUALS	.00	.00	.00	
	TOTAL TUITION	.00	.00	.00	
EARNING	S ON INVESTMENTS				
1510	INTEREST INCOME	7,815.17	11,459.61	.00	
	TOTAL EARNINGS ON INVESTMENTS	7,815.17	11,459.61	.00	
OTHER R	EVENUE FROM LOCAL SOURCES				
1920 1990	CONTRIBUTIONS/DONATIONS MISCELLANEOUS REVENUE	35,545.00 58,744.78	34,992.49 93,249.45	30,000.00 40,600.00	
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	94,289.78	128,241.94	70,600.00	
	TOTAL REVENUE FROM LOCAL SOURCES	102,104.95	139,701.55	70,600.00	
REVENUE	FROM STATE SOURCES				
RESTRIC	TED				
3200	RESTRICTED STATE REVENUE	4,511,637.84	4,927,374.43	5,716,801.00	
	TOTAL RESTRICTED	4,511,637.84	4,927,374.43	5,716,801.00	
	TOTAL REVENUE FROM STATE SOURCES	4,511,637.84	4,927,374.43	5,716,801.00	
REVENUE	FROM FEDERAL SOURCES				
RESTRICT	TED DIRECT				
4300	RESTRICTED DIRECT FEDERAL	155,996.36	181,555.58	138,856.00	
	TOTAL RESTRICTED DIRECT	155,996.36	181,555.58	138,856.00	
RESTRICT	ED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	6,529,180.56	7,517,801.36	7,011,287.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 10 glkywkbd

SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
TOTAL RESTRICTED THROUGH THE STATE	6,529,180.56	7,517,801.36	7,011,287.00	
TOTAL REVENUE FROM FEDERAL SOURCES	6,685,176.92	7,699,356.94	7,150,143.00	
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210 FUND TRANSFER	164,999.00	202,109.00	160,000.00	
TOTAL INTERFUND TRANSFERS	164,999.00	202,109.00	160,000.00	
TOTAL OTHER RECEIPTS	164,999.00	202,109.00	160,000.00	
TOTAL RECEIPTS	11,463,918.71	12,968,541.92	13,097,544.00	
TOTAL REVENUES	11,823,864.80	13,162,186.83	13,097,544.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 11 glkywkbd

SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			the state of the s
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	5,925,260.94	6,552,090.37	6 //9 //0 00
0200 EMPLOYEE BENEFITS	1,218,904.88	1,481,348.15	6,449,440.00 1,617,720.00
0300 PURCHASED PROF AND TECH SERV	124,841.99	145,339.74	109,755.00
0400 PURCHASED PROPERTY SERVICES	18,115.99	13,877.37	44,650.00
0500 OTHER PURCHASED SERVICES	230,418.55	158,529.88	150,124.00
0600 SUPPLIES AND MATERIALS	795,473.56	905,615.11	1,018,853.00
0700 PROPERTY	522,848.62	309,801.55	
0800 MISCELLANEOUS	71,037.49	83,611.01	153,764.00 57,768.00
TOTAL 1000 INSTRUCTION	8,906,902.02	9,650,213.18	9,602,074.00
100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	.00	15,343.27	14,076.00
0200 EMPLOYEE BENEFITS	.00	4,024.23	4,515.00
0300 PURCHASED PROF AND TECH SERV	2,694.50	8,544.46	.00
0400 PURCHASED PROPERTY SERVICES	.00	575.00	.00
0500 OTHER PURCHASED SERVICES	.00	500.00	.00
0600 SUPPLIES AND MATERIALS	3,445.66	9,893.66	
0700 PROPERTY	.00	7,489.66	2,200.00
0800 MISCELLANEOUS	.00	.00	1,200.00 .00
TOTAL 2100 STUDENT SUPPORT SERVICES	6,140.16	46,370.28	21,991.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	600,473.82	753,936.00	4/7 420 00
0200 EMPLOYEE BENEFITS	149,402.43	188,788.81	643,120.00 164,661.00
0300 PURCHASED PROF AND TECH SERV	47,709.22	194,093.86	
0400 PURCHASED PROPERTY SERVICES	1,945.31	1,465.95	151,438.00
0500 OTHER PURCHASED SERVICES	103,893.77	166,668.27	2,850.00
O600 SUPPLIES AND MATERIALS	70,462.84	198,252.95	319,577.00
O700 PROPERTY	258,381.32	366,608.08	256,262.00
0800 MISCELLANEOUS	22,958.93	12,981.62	191,944.00 9,129.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,255,227.64	1,882,795.54	1,738,981.00
400 SCHOOL ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	30,374.58	57,982.72	56,537.00
0200 EMPLOYEE BENEFITS	6,871.99	13,071.37	17,311.00
0500 OTHER PURCHASED SERVICES	.00	.00	00.
TOTAL 2400 SCHOOL ADMIN SUPPORT	37,246.57	71,054.09	73,848.00
500 BUSINESS SUPPORT SERVICES			
0500 OTHER PURCHASED SERVICES	.00	.00	0.0
0600 SUPPLIES AND MATERIALS	.00		.00
2000 SOFFETES MAD MATERIALS	.00	.00	. 00

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 12 glkywkbd

		PRIOR FY 2	LAST FY	BUDGET	
PECIAL	REVENUE (2)	ACTUALS	ACTUALS	APPROP	
0700	PROPERTY	348.85	.00	.00	
	MISCELLANEOUS	25.57	.00	.00	
	TOTAL 2500 BUSINESS SUPPORT SERVICES	374.42	.00	.00	
600 P	LANT OPERATION & MANAGEMENT				
0100	SALARIES PERSONNEL SERVICES	2,756.31	2,116.37	2,936.00	
0200	EMPLOYEE BENEFITS	488.93		564.00	
0600	SUPPLIES AND MATERIALS	30,347.40	9,625.00	.00	
	TOTAL 2600 PLANT OPERATION & MANAGEMENT	33,592.64	12,199.32	3,500.00	
700 s	TUDENT TRANSPORTATION				
0100	SALARIES PERSONNEL SERVICES	282,815.81	160,564.29		
0200	EMPLOYEE BENEFITS	53,563.35	31 876 54		
	OTHER PURCHASED SERVICES	77,220.22	112,940.89	197,150.00	
0600	SUPPLIES AND MATERIALS	34,734.91	.00	.00	
0800	MISCELLANEOUS	.00	.00	.00	
	TOTAL 2700 STUDENT TRANSPORTATION	470,342.29	305,387.72	592,400.00	
300 c	ENTRAL OFFICE SUPPORT				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00	
0200	EMPLOYEE BENEFITS	.00	.00	.00	
	PURCHASED PROF AND TECH SERV	.00	.00	.00	
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00	
0500	OTHER PURCHASED SERVICES	.00	.00	.00	
0600	SUPPLIES AND MATERIALS	.00	.00	.00	
0080	MISCELLANEOUS	.00	.00	.00	
	TOTAL 2800 CENTRAL OFFICE SUPPORT	.00	.00	.00	
300 c	OMMUNITY SERVICES				
0100	SALARIES PERSONNEL SERVICES	704,017.83	746,613.34	777,766.00	
0200	EMPLOYEE BENEFITS	29,260.85	37,624.55	41,986.00	
0300	PURCHASED PROF AND TECH SERV	68,413.50	66,697.99	83,541.00	
0400	PURCHASED PROPERTY SERVICES	2,198.02	2,438.20	2,734.00	
0500	OTHER PURCHASED SERVICES	26,285.99	28,416.69	44,436.00	
0600	SUPPLIES AND MATERIALS	75,203.49	95,543.05	91,903.00	
0700	PROPERTY	7,879.69	18,839.00	15,959.00	
0800	MISCELLANEOUS	7,134.78	2,844.97	6,425.00	
	TOTAL 3300 COMMUNITY SERVICES	920,394.15	999,017.79	1,064,750.00	
	TOTAL EXPENDITURES	11,630,219.89	12,967,037.92	13,097,544.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 13 glkywkbd

CAPITAL	OUTLAY FUND (310)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP			
REVENUE	REVENUES						
0999 BE	GINNING BALANCE						
	TOTAL 0999 BEGINNING BALANCE	25,680.71	948,844.32	247,588.48			
RECEIPT	rs .						
REVENUE	FROM LOCAL SOURCES						
EARNING	S ON INVESTMENTS						
1510	INTEREST INCOME	.00	28,618.08	.00			
	TOTAL EARNINGS ON INVESTMENTS	.00	28,618.08	.00			
	TOTAL REVENUE FROM LOCAL SOURCES	.00	28,618.08	.00			
REVENUE	FROM STATE SOURCES						
RESTRIC	TED						
3200	RESTRICTED STATE REVENUE	1,215,970.00	1,243,090.00	1,240,000.00			
	TOTAL RESTRICTED	1,215,970.00	1,243,090.00	1,240,000.00			
	TOTAL REVENUE FROM STATE SOURCES	1,215,970.00	1,243,090.00	1,240,000.00			
OTHER R	ECEIPTS						
INTERFU	ND TRANSFERS						
5210	FUND TRANSFER	.00	.00	.00			
	TOTAL INTERFUND TRANSFERS	.00	.00	.00			
	TOTAL OTHER RECEIPTS	.00	.00	.00			
	TOTAL RECEIPTS	1,215,970.00	1,271,708.08	1,240,000.00			
	TOTAL REVENUES	1,241,650.71	2,220,552.40	1,487,588.48			

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 14 glkywkbd

CAPITAL OUTLAY FUND (310)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	· · · · · · · · · · · · · · · · · · ·
EXPENDITURES				
2600 PLANT OPERATION & MANAGEMENT				
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	
0500 OTHER PURCHASED SERVICES	.00	.00	.00	
TOTAL 2600 PLANT OPERATION & MANAGEMENT	.00	.00	.00	
5100 DEBT SERVICE				
0300 PURCHASED PROF AND TECH SERV	4,663.00	.00	.00	
0800 MISCELLANEOUS	179,453.08	.00	509,052.00	
0840 CONTINGENCY	.00	.00	528,536.48	
0900 OTHER USES OF FUNDS	108,690.31	109,854.00	450,000.00	
TOTAL 5100 DEBT SERVICE	292,806.39	109,854.00	1,487,588.48	
5200 FUND TRANSFERS				
0900 OTHER USES OF FUNDS	.00	1,863,109.92	.00	
TOTAL 5200 FUND TRANSFERS	.00	1,863,109.92	.00	
TOTAL EXPENDITURES	292,806.39	1,972,963.92	1,487,588.48	
TOTAL FOR CAPITAL OUTLAY FUND (310)	948,844.32	247,588.48	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 15 glkywkbd

BUILDIN	G FUND (5 CENT LEVY) (3	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
REVENUE	es				
0999 BE	GINNING BALANCE				
*	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	
RECEIPT	rs .				
REVENUE	FROM LOCAL SOURCES				
AD VALC	PREM TAXES				
1111 1117	GENERAL REAL PROPERTY TAX MOTOR VEHICLE TAX	1,988,793.00 .00	2,172,319.00 .00	4,599,502.00 .00	
	TOTAL AD VALOREM TAXES	1,988,793.00	2,172,319.00	4,599,502.00	
SALES &	USE TAXES				
1121	UTILITIES TAX	.00	.00	.00	
	TOTAL SALES & USE TAXES	.00	.00	.00	
EARNING	S ON INVESTMENTS				
1510	INTEREST INCOME	.00	.00	.00	
	TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	1,988,793.00	2,172,319.00	4,599,502.00	
REVENUE	FROM STATE SOURCES				
RESTRIC	TED				
3200	RESTRICTED STATE REVENUE	1,580,080.00	1,476,151.00	1,649,646.00	
	TOTAL RESTRICTED	1,580,080.00	1,476,151.00	1,649,646.00	
	TOTAL REVENUE FROM STATE SOURCES	1,580,080.00	1,476,151.00	1,649,646.00	
OTHER RE	ECEIPTS				
INTERFUN	TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00	
	TOTAL INTERFUND TRANSFERS	.00	.00	.00	
	TOTAL OTHER RECEIPTS	.00	.00	.00	
	TOTAL RECEIPTS	3,568,873.00	3,648,470.00	6,249,148.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 16 glkywkbd

BUILDING FUND (5 CENT LEVY) (3	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL REVENUES	3,568,873.00	3,648,470.00	6,249,148.00

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 17 glkywkbd

BUILDING FUND (5 CENT LEVY) (3	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
EXPENDITURES				
4100 SITE ACQUISITION				
0700 PROPERTY	.00	.00	.00	
TOTAL 4100 SITE ACQUISITION	.00	.00	.00	
4500 NEW BUILDING CONSTRUCTION				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
TOTAL 4500 NEW BUILDING CONSTRUCTION	.00	.00	.00	
4600 BLDG RENOVATIONS/AD				
O300 PURCHASED PROF AND TECH SERV O400 PURCHASED PROPERTY SERVICES O700 PROPERTY	.00 .00 .00	.00 .00 .00	.00 .00 .00	
TOTAL 4600 BLDG RENOVATIONS/AD	.00	.00	.00	
5100 DEBT SERVICE				
O300 PURCHASED PROF AND TECH SERV O800 MISCELLANEOUS O840 CONTINGENCY O900 OTHER USES OF FUNDS	1,952,948.31 .00	6,230.00 1,637,813.00 .00 2,004,427.00	nn	
TOTAL 5100 DEBT SERVICE	3,568,873.00	3,648,470.00	6,249,148.00	
5200 FUND TRANSFERS				
0900 OTHER USES OF FUNDS	.00	.00	.00	
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	
TOTAL EXPENDITURES	3,568,873.00	3,648,470.00	6,249,148.00	
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	.00	.00	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 18 glkywkbd

TECHNOLO	GY FUND (350)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	nan dala sala, gaga, gasa, julip, sala, maka, gasa sajah salah salah salah salah salah salah salah salah salah
REVENUES					
0999 BEG	INNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	
RECEIPTS					
REVENUE	FROM LOCAL SOURCES				
EARNINGS	ON INVESTMENTS				
1510	INTEREST INCOME	.00	.00	.00	
	TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	
REVENUE	FROM STATE SOURCES				
RESTRIC	TED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00	
	TOTAL RESTRICTED	.00	.00	.00	
	TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	
OTHER R	ECEIPTS				
INTERFU	ND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00	
	TOTAL INTERFUND TRANSFERS	.00	.00	.00	
	TOTAL OTHER RECEIPTS	.00	.00	.00	
	TOTAL RECEIPTS	.00	.00	.00	
	TOTAL REVENUES	.00	.00	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 19 glkywkbd

TECHNOLOGY CHUR (750)	PRIOR FY 2	LAST FY	BUDGET	
TECHNOLOGY FUND (350)	ACTUALS	ACTUALS	APPROP	
EXPENDITURES				
1000 INSTRUCTION				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
O500 OTHER PURCHASED SERVICES	.00	.00	.00	
O6OO SUPPLIES AND MATERIALS	.00	.00	.00	
O700 PROPERTY	.00	.00	.00	
TOTAL 1000 INSTRUCTION	.00	.00	.00	
2200 INSTRUCTIONAL STAFF SUPP SERV				
O100 SALARIES PERSONNEL SERVICES	.00	.00	.00	
O2OO EMPLOYEE BENEFITS	.00	.00	.00	
O3OO PURCHASED PROF AND TECH SERV	.00	.00	.00	
O500 OTHER PURCHASED SERVICES	.00	.00	.00	
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	
TOTAL EXPENDITURES	.00	.00	.00	
TOTAL FOR TECHNOLOGY FUND (350)	.00	.00	. 00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 20 glkywkbd

CONSTRUC	CTION FUND (360)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
REVENUE	s				
0999 BE	GINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	
RECEIPT	S				
REVENUE	FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS					
1510	INTEREST INCOME	214,883.98	128,432.76	.00	
	TOTAL EARNINGS ON INVESTMENTS	214,883.98	128,432.76	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	214,883.98	128,432.76	.00	
REVENUE	FROM STATE SOURCES				
RESTRIC	TED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00	
	TOTAL RESTRICTED	.00	.00	.00	
	TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	
OTHER R	ECEIPTS				
BOND PR	OCEEDS				
5110	BOND PRINCIPAL PROCEEDS	14,358,043.00	14,718,157.00	.00	
	TOTAL BOND PROCEEDS	14,358,043.00	14,718,157.00	.00	
INTERFU	ND TRANSFERS				
5210	FUND TRANSFER	192,980.39	2,201,309.92	.00	
	TOTAL INTERFUND TRANSFERS	192,980.39	2,201,309.92	.00	
SALE OR	COMP FOR LOSS OF ASSETS				
5332	LOSS COMP - BUILDINGS	165,840.95	.00	.00	
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	165,840.95	.00	.00	
	TOTAL OTHER RECEIPTS	14,716,864.34	16,919,466.92	.00	
	TOTAL RECEIPTS	14,931,748.32	17,047,899.68	.00	
	TOTAL REVENUES	14,931,748.32	17,047,899.68	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 21 glkywkbd

CONSTRUCTION FUND (360)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
4500 NEW BUILDING CONSTRUCTION			
O300 PURCHASED PROF AND TECH SERV O400 PURCHASED PROPERTY SERVICES O500 OTHER PURCHASED SERVICES O600 SUPPLIES AND MATERIALS	477,572.95 6,920,444.53 .00 .00	1,086,456.91 4,704,798.29 16,360.63 .00	.00 .00 .00 .00
0700 PROPERTY 0800 MISCELLANEOUS 0840 CONTINGENCY	164,153.50 3,937.50 .00	458,242.57 .00 .00	.00 .00 .00
TOTAL 4500 NEW BUILDING CONSTRUCTION 4600 BLDG RENOVATIONS/AD	7,566,108.48	6,265,858.40	.00
O300 PURCHASED PROF AND TECH SERV O400 PURCHASED PROPERTY SERVICES O700 PROPERTY O800 MISCELLANEOUS O840 CONTINGENCY	61,860.02 4,573,354.79 .00 .00	346,462.00 2,908,891.89 .00 .00	.00 .00 .00 .00
TOTAL 4600 BLDG RENOVATIONS/AD 5100 DEBT SERVICE	4,635,214.81	3,255,353.89	.00
0900 OTHER USES OF FUNDS	.00	.00	.00
TOTAL 5100 DEBT SERVICE 5200 FUND TRANSFERS	.00	.00	.00
0900 OTHER USES OF FUNDS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	12,201,323.29	9,521,212.29	.00
TOTAL FOR CONSTRUCTION FUND (360)	2,730,425.03	7,526,687.39	.00

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 22 glkywkbd

FOOD SE	RVICE FUND (51)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
REVENUE	s				
0999 BE	GINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	811,691.18	667,372.84	.00	
RECEIPT	s				
REVENUE	FROM LOCAL SOURCES				
EARNING	S ON INVESTMENTS				
1510	INTEREST INCOME	10,689.85	11,457.22	.00	
	TOTAL EARNINGS ON INVESTMENTS	10,689.85	11,457.22	.00	
FOOD SE	RVICE				
1611 1612 1621 1624 1629 1631	LUNCH - REIMBURSABLE BREAKFAST - REIMBURSABLE LUNCH - NON REIMBURSABLE A-LA-CARTE SALES OTHER LUNCHRM RECEIPTS CATERING	2,103,773.53 28,556.61 .00 470,295.88 .00 32,324.78	2,114,937.86 26,404.01 .00 350,776.36 .00 40,516.65	2,423,781.00 27,000.00 .00 340,000.00 .00 35,000.00	
	TOTAL FOOD SERVICE	2,634,950.80	2,532,634.88	·	
OTHER R	EVENUE FROM LOCAL SOURCES				
1920 1990	CONTRIBUTIONS/DONATIONS MISCELLANEOUS REVENUE	.00 9,329.03	.00 8,073.17	.00 10,000.00	
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	9,329.03	8,073.17	10,000.00	
	TOTAL REVENUE FROM LOCAL SOURCES	2,654,969.68	2,552,165.27	2,835,781.00	
REVENUE	FROM STATE SOURCES				
RESTRIC	TED				
3200	RESTRICTED STATE REVENUE	77,670.00	87,830.00	75,000.00	
	TOTAL RESTRICTED	77,670.00	87,830.00	75,000.00	
	TOTAL REVENUE FROM STATE SOURCES	77,670.00	87,830.00	75,000.00	
REVENUE	FROM FEDERAL SOURCES				
RESTRIC	FED THROUGH THE STATE				
4500 4550	RESTRICTED FED THRU STATE COMMODITIES RECEIVED	2,908,450.32 265,981.58	3,080,927.19 .00	3,185,790.00 .00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 23 glkywkbd

FOOD SER	RVICE FUND (51)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
	TOTAL RESTRICTED THROUGH THE STATE	3,174,431.90	3,080,927.19	3,185,790.00	
	TOTAL REVENUE FROM FEDERAL SOURCES	3,174,431.90	3,080,927.19	3,185,790.00	
OTHER RE	ECEIPTS				
INTERFU	D TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00	
	TOTAL INTERFUND TRANSFERS	.00	.00	.00	
	TOTAL OTHER RECEIPTS	.00	.00	.00	
	TOTAL RECEIPTS	5,907,071.58	5,720,922.46	6,096,571.00	
	TOTAL REVENUES	6,718,762.76	6,388,295.30	6,096,571.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 24 glkywkbd

FOOD SERVICE FUND (51)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
EXPENDITURES				
3100 FOOD SERVICE OPERATION				
0100 SALARIES PERSONNEL SERVICES	2,250,450.70	2,379,578.08	2,503,202.00	
0200 EMPLOYEE BENEFITS	439,260.56	520,730.22	584,888.00	
0300 PURCHASED PROF AND TECH SERV	16,922.26	11,829.40	.00	
0400 PURCHASED PROPERTY SERVICES	63,816.00	65,538.00	.00	
0500 OTHER PURCHASED SERVICES	17,204.92	15,149.81	19,807.00	
0600 SUPPLIES AND MATERIALS	3,068,756.27	3,091,973.71	2,912,928.00	
0700 PROPERTY	160,982.95	25,489.39	22,100.00	
0800 MISCELLANEOUS	33,996.26	31,239.18	18,646.00	
0840 CONTINGENCY	.00	.00	35,000.00	
TOTAL 3100 FOOD SERVICE OPERATION	6,051,389.92	6,141,527.79	6,096,571.00	
TOTAL EXPENDITURES	6,051,389.92	6,141,527.79	6,096,571.00	
TOTAL FOR FOOD SERVICE FUND (51)	667,372.84	246,767.51	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 25 glkywkbd

DAY CARE	: (52)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	alle and one were the same of
REVENUES	5				
0999 BEG	SINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	90,911.71	76,808.90	52,009.24	
RECEIPTS	S				
REVENUE	FROM LOCAL SOURCES				
TUITION					
1310	TUITION FROM INDIVIDUALS	277,360.41	343,366.96	325,750.76	
	TOTAL TUITION	277,360.41	343,366.96	325,750.76	
	TOTAL REVENUE FROM LOCAL SOURCES	277,360.41	343,366.96	325,750.76	
	TOTAL RECEIPTS	277,360.41	343,366.96	325,750.76	
	TOTAL REVENUES	368,272.12	420,175.86	377,760.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 26 glkywkbd

DAY CARE (52)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	and they was the said that all all all and all a
EXPENDITURES				
3200 ENTERPRISE OPERATION				
O100 SALARIES PERSONNEL SERVICES O200 EMPLOYEE BENEFITS O300 PURCHASED PROF AND TECH SERV O400 PURCHASED PROPERTY SERVICES O500 OTHER PURCHASED SERVICES O600 SUPPLIES AND MATERIALS O700 PROPERTY O800 MISCELLANEOUS	209,064.47 35,374.51 3,500.00 375.00 4,795.58 26,924.98 1,487.00 9,941.68	265,716.51 52,042.83 3,510.00 1,945.00 2,157.69 25,546.42 8,992.87 8,255.30	260,597.00 58,516.00 3,500.00 1,000.00 6,950.00 34,997.00 4,200.00 8,000.00	
TOTAL 3200 ENTERPRISE OPERATION	291,463.22	368,166.62	377,760.00	
TOTAL EXPENDITURES	291,463.22	368,166.62	377,760.00	
TOTAL FOR DAY CARE (52)	76,808.90	52,009.24	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 27 glkywkbd

COMMUNITY EDUCATION (54)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
COMMUNITY SERVICE ACTIVITIES			
1811 COMMUNITY EDUCATION FEES	.00	.00	.00
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1990 MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 28 glkywkbd

COMMUNITY EDUCATION (54)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
	THE COLOR AND COLOR AND AND AND AND AND AND AND THE THE COLOR AND	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	AFFROF	
EXPENDITURES				
3300 COMMUNITY SERVICES				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	
0200 EMPLOYEE BENEFITS	.00	.00	.00	
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
O500 OTHER PURCHASED SERVICES	.00	.00	.00	
O600 SUPPLIES AND MATERIALS	.00	.00	.00	
O800 MISCELLANEOUS	.00	.00	.00	
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	
TOTAL EXPENDITURES	.00	.00	.00	
TOTAL FOR COMMUNITY EDUCATION (54)	.00	.00	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 29 glkywkbd

PROPRIET	ARY FUND (55)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	llik vings vagar vegar sagas, segar, sagar segar segar
REVENUES					
0999 BEG	INNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	4,223.43	14,190.34	24,744.47	
RECEIPTS					
REVENUE	FROM LOCAL SOURCES				
STUDENT	ACTIVITIES				
1710	ADMISSIONS-DAY (SCHOOLS)	.00	.00	.00	
	TOTAL STUDENT ACTIVITIES	.00	.00	.00	
COMMUNIT	Y SERVICE ACTIVITIES				
1819	ADMISSIONS-EVENING & SEASON	.00	.00	.00	
	TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	
OTHER RE	VENUE FROM LOCAL SOURCES				
1911 1920 1990	BUILDING RENTAL CONTRIBUTIONS/DONATIONS MISCELLANEOUS REVENUE TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00 625.00 54,638.00 55,263.00	.00 50.00 59,029.30 59,079.30	.00 1,000.00 48,720.00 49,720.00	
	TOTAL REVENUE FROM LOCAL SOURCES	55,263.00	59,079.30	49,720.00	
REVENUE	FROM STATE SOURCES			,	
RESTRICT	ED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00	
	TOTAL RESTRICTED	.00	.00	.00	
	TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	
	TOTAL RECEIPTS	55,263.00	59,079.30	49,720.00	
	TOTAL REVENUES	59,486.43	73,269.64	74,464.47	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 30 glkywkbd

PROPRIE	TARY FUND (55)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	الله عليك عليك بالبال والذي عليك عليك التيا
EXPENDI	TURES				
1000 I	NSTRUCTION				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00	
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00	
0500	OTHER PURCHASED SERVICES	.00	.00	.00	
0600	SUPPLIES AND MATERIALS	.00	.00	.00	
0700	PROPERTY	.00	.00	.00	
0800	MISCELLANEOUS	.00	.00	.00	
	TOTAL 1000 INSTRUCTION	.00	.00	.00	
2200 I	INSTRUCTIONAL STAFF SUPP SERV				
0100	SALARIES PERSONNEL SERVICES	21,937.06	25,351.46	26,535.00	
0200	EMPLOYEE BENEFITS	3,913.29	4,626.03	4,535.00	
0300	PURCHASED PROF AND TECH SERV	4,705.00	4,670.00	5,500.00	
0400	PURCHASED PROPERTY SERVICES	.00	260.00	2,500.00	
0500	OTHER PURCHASED SERVICES	822.28	2,286.11	2,276.19	
0600	SUPPLIES AND MATERIALS	4,603.21	2,273.10	11,468.28	
0700	PROPERTY	2,162.00	728.85	14,050.00	
0800	MISCELLANEOUS	7,153.25	8,329.62	7,600.00	
	TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	45,296.09	48,525.17	74,464.47	
	TOTAL EXPENDITURES	45,296.09	48,525.17	74,464.47	
	TOTAL FOR PROPRIETARY FUND (55)	14,190.34	24,744.47	.00	

RESTRICTED THROUGH THE STATE

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 31 glkywkbd

FISCAL	AGENT FUND (61)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUI	ES			
0999 BI	EGINNING BALANCE			
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIP	TS			
REVENUE	E FROM LOCAL SOURCES			
TUITION	V			
1310	TUITION FROM INDIVIDUALS	.00	.00	.00
	TOTAL TUITION	.00	.00	.00
STUDENT	T ACTIVITIES			
1710	ADMISSIONS	.00	.00	.00
	TOTAL STUDENT ACTIVITIES	.00	.00	.00
COMMUNI	TY SERVICE ACTIVITIES			
1811 1819	COMMUNITY EDUCATION FEES OTHER FEES - COMMUNITY SERVICE	.00	.00	.00 .00
	TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00
OTHER R	EVENUE FROM LOCAL SOURCES			
1911 1920 1990	BUILDING RENTAL CONTRIBUTIONS/DONATIONS MISCELLANEOUS REVENUE TOTAL OTHER REVENUE FROM LOCAL SOURCES TOTAL REVENUE FROM LOCAL SOURCES	.00 .00 .00 .00	.00 .00 .00	.00 .00 .00
REVENUE	FROM STATE SOURCES	.00	.00	.00
RESTRICT				
3200	RESTRICTED STATE REVENUE	.00	.00	.00
	TOTAL RESTRICTED	.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
REVENUE	FROM FEDERAL SOURCES			
^=^+				

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 32 glkywkbd

FISCAL /	AGENT FUND (61)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
4500	RESTRICTED FED THRU STATE	.00	6,000.00	.00	
	TOTAL RESTRICTED THROUGH THE STATE	.00	6,000.00	.00	
:	TOTAL REVENUE FROM FEDERAL SOURCES	.00	6,000.00	.00	
:	TOTAL RECEIPTS	.00	6,000.00	.00	
	TOTAL REVENUES	.00	6,000.00	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 33 glkywkbd

FISCAL AGENT FUND (61)	ACTUAL C	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
O100 SALARIES PERSONNEL SERVICES	.00	.00	00
O200 EMPLOYEE BENEFITS	.00	.00	.00 .00
O300 PURCHASED PROF AND TECH SERV	.00	.00	.00
O500 OTHER PURCHASED SERVICES	.00	.00	.00
O600 SUPPLIES AND MATERIALS	.00	.00	.00
O700 PROPERTY	.00	.00	.00
O800 MISCELLANEOUS	.00	.00	.00
0900 OTHER USES OF FUNDS	.00	6,000.00	.00
		.,	.00
TOTAL 1000 INSTRUCTION	.00	6,000.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
O200 EMPLOYEE BENEFITS	.00	.00	.00
O300 PURCHASED PROF AND TECH SERV	,00	.00	.00
O400 PURCHASED PROPERTY SERVICES	.00	.00	
O500 OTHER PURCHASED SERVICES	.00	.00	.00
O600 SUPPLIES AND MATERIALS	.00	.00	.00
O700 PROPERTY	.00	.00	.00 .00
O800 MISCELLANEOUS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
3300 COMMUNITY SERVICES			
O100 SALARIES PERSONNEL SERVICES	.00	.00	.00
O200 EMPLOYEE BENEFITS	.00	.00	.00
O300 PURCHASED PROF AND TECH SERV	.00	.00	.00
O400 PURCHASED PROPERTY SERVICES	.00	.00	.00
O500 OTHER PURCHASED SERVICES	.00	.00	.00
O600 SUPPLIES AND MATERIALS	.00	.00	.00
O700 PROPERTY	.00	.00	
O800 MISCELLANEOUS	.00	.00	.00
		.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
TOTAL EXPENDITURES	.00	6,000.00	.00
TOTAL FOR FISCAL AGENT FUND (61)	.00	.00	.00

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 34 glkywkbd

TRUST/AC	GENCY FUNDS (7000)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	*** This side again again again signs signs side (
REVENUE	s				
0999 BE	GINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	168,814.36	171,860.14	176,140.30	
RECEIPT	S				
REVENUE	FROM LOCAL SOURCES				
EARNING	S ON INVESTMENTS				
1510	INTEREST INCOME	4,396.30	9,069.16	.00	
	TOTAL EARNINGS ON INVESTMENTS	4,396.30	9,069.16	.00	
OTHER R	EVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	.00	7,300.00	.00	
1990	MISCELLANEOUS REVENUE	249.48	344.52	.00	
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	249.48	7,644.52	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	4,645.78	16,713.68	.00	
	TOTAL RECEIPTS	4,645.78	16,713.68	.00	
	TOTAL REVENUES	173,460.14	188,573.82	176,140.30	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 35 glkywkbd

TRUST/AGENCY FUNDS (7000)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
EXPENDITURES				the state of the state of the state of the state of
3300 COMMUNITY SERVICES				
O500 OTHER PURCHASED SERVICES O600 SUPPLIES AND MATERIALS O700 PROPERTY O800 MISCELLANEOUS	.00 1,600.00 .00 .00	1,996.59 1,600.00 3,654.56 5,182.37	.00 67,880.10 .00 108,260.20	
TOTAL 3300 COMMUNITY SERVICES	1,600.00	12,433.52	176,140.30	
TOTAL EXPENDITURES	1,600.00	12,433.52	176,140.30	
TOTAL FOR TRUST/AGENCY FUNDS (7000)	171,860.14	176,140.30	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 36 glkywkbd

GOVERNME	ENTAL ASSETS (8)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	****
REVENUES	3				
RECEIPTS	3				
REVENUE	REVENUE FROM LOCAL SOURCES				
OTHER RE	EVENUE FROM LOCAL SOURCES				
1930	GAIN/LOSS SALE OF ASSETS	-18,346.84	-90,253.25	.00	
:	TOTAL OTHER REVENUE FROM LOCAL SOURCES	-18,346.84	-90,253.25	.00	
:	TOTAL REVENUE FROM LOCAL SOURCES	-18,346.84	-90,253.25	.00	
	TOTAL RECEIPTS	-18,346.84	-90,253.25	.00	
	TOTAL REVENUES	-18,346.84	-90,253.25	.00	
			•		

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 37 glkywkbd

GOVERNMENTAL ASSETS (8)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0700 PROPERTY	3,273,280.78	3,638,121.89	.00
TOTAL 1000 INSTRUCTION	3,273,280.78	3,638,121.89	.00
2100 STUDENT SUPPORT SERVICES			
0700 PROPERTY	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0700 PROPERTY	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
2300 DISTRICT ADMIN SUPPORT			
0700 PROPERTY	38,971.20	38,971.08	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	38,971.20	38,971.08	.00
2400 SCHOOL ADMIN SUPPORT			
0700 PROPERTY	77,427.81	53,273.42	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	77,427.81	53,273.42	.00
2500 BUSINESS SUPPORT SERVICES			
O700 PROPERTY	26,027.52	21,052.80	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	26,027.52	21,052.80	.00
2600 PLANT OPERATION & MANAGEMENT			
0700 PROPERTY	59,933.45	69,520.96	.00
TOTAL 2600 PLANT OPERATION & MANAGEMENT	59,933.45	69,520.96	.00
2700 STUDENT TRANSPORTATION			
0700 PROPERTY	577,306.44	616,772.74	.00
TOTAL 2700 STUDENT TRANSPORTATION	577,306.44	616,772.74	.00
2800 CENTRAL OFFICE SUPPORT			
0700 PROPERTY	18,679.86	16,189.65	.00

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 38 glkywkbd

GOVERNMENTAL ASSETS (8)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL 2800 CENTRAL OFFICE SUPPORT 3300 COMMUNITY SERVICES	18,679.86	16,189.65	.00
0700 PROPERTY	00	20	
0700 PROPERTY	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
TOTAL EXPENDITURES	4,071,627.06	4,453,902.54	.00
TOTAL FOR GOVERNMENTAL ASSETS (8)	-4,089,973.90	-4,544,155.79	.00

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 39 glkywkbd

FOOD SERVICE ASSETS (81)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930 GAIN/LOSS SALE OF ASSETS	-3,592.46	-758.38	.00	
TOTAL OTHER REVENUE FROM LOCAL SOURCES	-3,592.46	-758.38	.00	
TOTAL REVENUE FROM LOCAL SOURCES	-3,592.46	-758.38	.00	
TOTAL RECEIPTS	-3,592.46	-758.38	.00	
TOTAL REVENUES	-3,592.46	-758.38	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

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OOD SERVICE ASSETS (81)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
XPENDITURES				
100 FOOD SERVICE OPERATION				
0700 PROPERTY	148,999.16	143,066.32	.00	
TOTAL 3100 FOOD SERVICE OPERATION	148,999.16	143,066.32	.00	
TOTAL EXPENDITURES	148,999.16	143,066.32	.00	
TOTAL FOR FOOD SERVICE ASSETS (81)	-152,591.62	-143,824.70	.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 41 glkywkbd

DAYCARE ASSETS (82)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
EXPENDITURES				iy day ayd ayn ayn ⁴⁸
3200 ENTERPRISE OPERATION				
0700 PROPERTY	.00	.00	.00	
TOTAL 3200 ENTERPRISE OPERATION	.00	.00	.00	
TOTAL EXPENDITURES	.00	.00	.00	
TOTAL FOR DAYCARE ASSETS (82)	.00	.00	.00	

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THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 42 glkywkbd

ADULT ED ASSETS (84)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP	
EXPENDITURES				
3400 ADULT EDUCATION OPERATIONS				
0700 PROPERTY	.00	.00	.00	
TOTAL 3400 ADULT EDUCATION OPERATIONS	.00	.00	.00	
TOTAL EXPENDITURES	.00	.00	.00	
TOTAL FOR ADULT ED ASSETS (84)	.00	.00	.00	

SUMMARY PAGE TOTAL OF REVENUES FUND 1 92083418.66 85228233.81 83758079.30 TOTAL OF REVENUES FUND 1 75905813.75 74168503.79 83758079.30 TOTAL OF REVENUES FUND 1 12577604.91 11059730.02 83758079.30 TOTAL OF REVENUES FUND 2 112577604.91 11059730.02 83758079.30 TOTAL OF REVENUES FUND 2 112630219.89 12967037.92 13097544.00 TOTAL OF REVENUES FUND 2 11630219.89 12967037.92 13097544.00 TOTAL OF REVENUES FUND 310 193644.91 199148.91 0.00 TOTAL OF REVENUES FUND 310 1241650.71 2220552.40 1487588.48 TOTAL OF REVENUES FUND 310 292806.39 19772963.92 1487588.48 TOTAL OF REVENUES FUND 310 292806.39 19772963.92 1487588.48 TOTAL OF REVENUES FUND 320 356873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 350 0.00 0.00 TOTAL OF REVENUES FUND 360 142931748.32 17047899.68 0.00 TOTAL FOR FUND 361 0.00 TOTAL FOR		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL OF REVENUES FUND 1 22093418.66 8522823.81 83758079.30 TOTAL OF EXPENDITURES FUND 1 79505813.75 77.168503.79 83758079.30 0.00 TOTAL OF EXPENDITURES FUND 2 11823864.80 13162186.83 13097544.00 TOTAL OF REVENUES FUND 2 11823864.80 12967037.92 13097544.00 TOTAL OF REVENUES FUND 2 11830219.89 12967037.92 13097544.00 TOTAL FOR FUND 310 1241650.71 2220552.40 1487588.48 0.00 0.00 TOTAL OF REVENUES FUND 310 22806.39 1972943.92 1487588.48 0.00 0.00 10714.0 FREVENUES FUND 310 292806.39 1972943.92 1487588.48 0.00 0.00 10714.0 FREVENUES FUND 310 292806.39 1972943.92 1487588.48 0.00 0.00 10714.0 FREVENUES FUND 310 292806.39 1972943.92 1487588.48 0.00 0.00 10714.0 FREVENUES FUND 320 3568873.00 3648470.00 6649148.00 10714.0 FREVENUES FUND 320 3568873.00 3648470.00 6649148.00 10714.0 FREVENUES FUND 320 3568873.00 3648470.00 6649148.00 10714.0 FREVENUES FUND 320 0.00 0.00 0.00 0.00 0.00 0.00 0.00			·	عقد عليه بالإن الله عليه عليه الله الله الله الله الله الله الله ا
TOTAL OF EXPENDITURES FUND 1 TOTAL FOR FUND 1 TOTAL FOR FUND 2 TOTAL FOR FUND 2 TOTAL FOR FUND 30 TOTAL FOR FUND 310 TOTAL FOR FUND 320 TOTAL FOR	SUMMARY PAGE			
TOTAL FOR FUND 1 12577604.91 11059730.02 0.00 TOTAL OF REVENUES FUND 2 11823864.80 13162186.83 13097544.00 TOTAL OF REVENUES FUND 2 11630219.89 12967037.92 13097544.00 TOTAL OF REVENUES FUND 310 1241650.71 2220552.40 1487588.48 TOTAL OF REVENUES FUND 310 1241650.71 2220552.40 1487588.48 TOTAL OF EXPENDITURES FUND 310 1241650.71 2220552.40 1487588.48 TOTAL OF EXPENDITURES FUND 310 129866.39 197903.92 1487588.48 TOTAL OF EXPENDITURES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 320 3568873.00 3648670.00 6249148.00 TOTAL OF REVENUES FUND 320 0.00 0.00 0.00 TOTAL OF REVENUES FUND 320 0.00 0.00 0.00 TOTAL OF REVENUES FUND 350 0.00 0.00 0.00 TOTAL OF REVENUES FUND 360 14931748.32 17047899.68 0.00 TOTAL OF REVENUES FUND 360 12201323.29 9521212.29 0.00 TOTAL OF REVENUES FUND 360 12703425.03 7526687.39 0.00 TOTAL OF REVENUES FUND 360 12703425.03 7526687.30 6096571.00 TOTAL OF REVENUES FUND 51 6051389.92 6114527.79 6096571.00 TOTAL OF REVENUES FUND 52 36827.12 420175.86 377760.00 TOTAL OF REVENUES FUND 54 0.00 0.00 0.00 TOTAL OF REVENUES FUND 55 59486.43 73269.64 73760.00 TOTAL OF REVENUES FUND 55 14190.34 24744.47 0.00 TOTAL OF REVENUES FUND 51 0.00 0.00 0.00 TOTAL OF REVENUES FUND 55 14190.34 24744.47 0.00 TOTAL OF REVENUES FUND 55 14190.34 24744.47 0.00 TOTAL OF REVENUES FUND 55 14190.34 24744.47 0.00 TOTAL OF REVENUES FUND 56 0.00 0.00 0.00 0.00 TOTAL OF REVENUES FUND 61 0.00 0.00 0.00 0.00 TOTAL OF REVENUES FUND 61 0.00 0.00 0.00 TOTAL OF REVENUES F		92083418,66	85228233.81	83758079.30
TOTAL OF REVENUES FUND 2 TOTAL FOR FUND 2 TOTAL OF REVENUES FUND 2 TOTAL OF REVENUES FUND 2 TOTAL OF REVENUES FUND 310 TOTAL OF REVENUES FUND 320 TOTAL FOR FUND 32	···	79505813.75	74168503.79	83758079.30
TOTAL OF EXPENDITURES FUND 2 11630219.89 12967037.92 13077544.00 TOTAL OF REVENUES FUND 310 1241650.71 2220552.40 1487588.48 TOTAL OF REVENUES FUND 310 12241650.71 2220552.40 1487588.48 TOTAL OF REVENUES FUND 310 9282606.39 1977293.92 1487588.48 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 320 0.00 0.00 0.00 TOTAL OF REVENUES FUND 320 0.00 0.00 0.00 TOTAL OF REVENUES FUND 320 0.00 0.00 0.00 TOTAL OF REVENUES FUND 350 0.00 0.00 0.00 TOTAL OF REVENUES FUND 350 0.00 0.00 0.00 TOTAL OF REVENUES FUND 360 14931748.32 17047899.68 0.00 TOTAL OF REVENUES FUND 360 12201523.29 9521212.29 0.00 TOTAL OF REVENUES FUND 360 1273425.03 <td>TOTAL FOR FUND 1</td> <td>12577604.91</td> <td>11059730.02</td> <td>0.00</td>	TOTAL FOR FUND 1	12577604.91	11059730.02	0.00
TOTAL FOR FUND 2 193644.91 193148.91 0.00 TOTAL OF REVENUES FUND 310 1241650.71 2220552.40 1487588.48 TOTAL OF EXPENDITURES FUND 310 292806.39 1972963.92 1487588.48 TOTAL OF EXPENDITURES FUND 310 948844.32 247588.48 0.00 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF EXPENDITURES FUND 320 0.00 0.00 0.00 TOTAL OF REVENUES FUND 350 0.00 0.00 0.00 TOTAL OF EXPENDITURES FUND 350 0.00 TOTAL OF EXPENDITURES FUND 360 12201323.29 9521212.29 0.00 TOTAL OF EXPENDED 350 0.00 0.00 0.00 TOTAL OF EXPENDITURES FUND 350 0.00 TOTAL OF EXPENDITURES FUND 350 0.00 TOTAL OF EXPENDITURES FUND 350 0.00 TOTAL OF REVENUES FUND 350 0.00	TOTAL OF REVENUES FUND 2	11823864.80	13162186.83	13097544.00
TOTAL OF REVENUES FUND 310 TOTAL OF REVENUES FUND 320 TOTAL OF REVENUES FUND 350 TOTAL OF REVENUES FUND 350 TOTAL OF REVENUES FUND 360 TO	TOTAL OF EXPENDITURES FUND 2	11630219.89	12967037.92	13097544.00
TOTAL OF EXPENDITURES FUND 310 292806.39 1972963.92 1467588.48 0.00 10TAL FOR FUND 310 3568873.00 3648470.00 6249148.00 10TAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 10TAL OF REVENUES FUND 320 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	TOTAL FOR FUND 2	193644.91	195148.91	0.00
TOTAL OF EXPENDITURES FUND 310 292800.39 1972963.92 1487588.48 TOTAL OF FUND 310 948844.32 247588.48 0.00 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 320 0.00 0.00 0.00 TOTAL OF REVENUES FUND 350 0.00 0.00 0.00 TOTAL OF EXPENDITURES FUND 350 0.00 0.00 0.00 TOTAL OF EVENUES FUND 350 0.00 0.00 0.00 TOTAL OF FUND 350 0.00 0.00 0.00 TOTAL OF FUND 350 1931748.32 17047896.68 0.00 TOTAL OF FUND 360 12201323.29 9521212.29 0.00 TOTAL OF FUND 360 12201323.29 9521212.29 0.00 TOTAL OF EVENUES FUND 360 12201323.29 9521212.29 0.00 TOTAL OF FUND 360 12730425.03 7526687.39 0.00 TOTAL OF EVENUES FUND 51 673782.64 484676.75 0.00	TOTAL OF REVENUES FUND 310	1241650.71	2220552.40	1487588.48
TOTAL FOR FUND 310 948844.32 247588.48 0.00 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF REVENUES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL OF EXPENDITURES FUND 320 0.00 0.00 0.00 TOTAL OF REVENUES FUND 350 0.00 0.00 0.00 TOTAL OF REVENUES FUND 350 0.00 0.00 0.00 TOTAL OF REVENUES FUND 350 0.00 0.00 0.00 TOTAL OF REVENUES FUND 360 14931748.32 17047890.68 0.00 TOTAL OF REVENUES FUND 360 12201323.29 9521212.29 0.00 TOTAL OF REVENUES FUND 361 6073879.92 6141527.79 6096571.00 TOTAL OF REVENUES FUND 51 6073829.92 4141527.79 6096571.00 TOTAL OF REVENUES FUND 52 36867.82 36816	TOTAL OF EXPENDITURES FUND 310	292806.39		
TOTAL OF EXPENDITURES FUND 320 3568873.00 3648470.00 6249148.00 TOTAL FOR FUND 320 0.00 0.00 0.00 0.00 TOTAL FOR FUND 320 0.00 0.00 0.00 0.00 TOTAL OF REVENUES FUND 350 0.00 0.00 0.00 0.00 TOTAL OF EXPENDITURES FUND 350 0.00 0.00 0.00 0.00 TOTAL OF EXPENDITURES FUND 360 14931748.32 17047899.68 0.00 0.00 TOTAL OF EXPENDITURES FUND 360 12201323.29 9521212.29 0.00 0.00 TOTAL OF EXPENDITURES FUND 360 12201323.29 9521212.29 0.00 0.00 TOTAL OF EXPENDITURES FUND 360 12201323.29 9521212.29 0.00 0.00 TOTAL OF EXPENDITURES FUND 360 6718762.76 6388295.30 6096571.00 0.00 TOTAL OF EXPENDITURES FUND 51 667372.84 246767.51 0.00 0.00 TOTAL OF EXPENDITURES FUND 52 368272.12 42175.86 377760.00 0.00 TOTAL OF EXPENDITURES FUND 54 0.00 0.00 0.00	TOTAL FOR FUND 310	948844.32	247588.48	
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TOTAL FOR FUND 7000 171860.14 176140.30 0.00 TOTAL OF REVENUES FUND 8 -18346.84 -90253.25 0.00 TOTAL OF EXPENDITURES FUND 8 4071627.06 4453902.54 0.00	TOTAL OF EXPENDITURES FUND 7000			
TOTAL OF EXPENDITURES FUND 8 4071627.06 4453902.54 0.00	TOTAL FOR FUND 7000			
TOTAL OF EXPENDITURES FUND 8 4071627.06 4453902.54 0.00	TOTAL OF REVENUES FUND 8	-18346.84	-90253 25	0.00
TOTAL FOR FIRING 9	TOTAL OF EXPENDITURES FUND 8			
	TOTAL FOR FUND 8			

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007

PAGE 44 glkywkbd

	PRIOR FY 2	LAST FY	BUDGET	
	ACTUALS	ACTUALS	APPROP	
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TOTAL OF REVENUES FUND 81	-3592.46	-758.38	0.00	
TOTAL OF EXPENDITURES FUND 81	148999.16	143066.32	0.00	
TOTAL FOR FUND 81	-152591.62	-143824.70	0.00	
TOTAL OF REVENUES FUND 82	0.00	0.00	0.00	
TOTAL OF EXPENDITURES FUND 82	0.00	0.00	0.00	
TOTAL FOR FUND 82	0.00	0.00	0.00	
TOTAL OF REVENUES FUND 84	0.00	0.00	0.00	
TOTAL OF EXPENDITURES FUND 84	0.00		0.00	
		0.00	0.00	
TOTAL FOR FUND 84	0.00	0.00	0.00	
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6X	(X, 7XXX, 8XXX and 9XXX			
CDAND TOTAL OF DEVENUES	11504/770 /9	4444/4407 0/	44444477 05	
GRAND TOTAL OF REVENUES	115864328.48	111141183.84	111141155.25	
GRAND TOTAL OF EXPENDITURES	101385862.26	99315195.21	111141155.25	
GRAND TOTAL	14478466.22	11825988.63	0.00	

THE HARDIN COUNTY BOARD OF EDUCATION WORKING BUDGET REPORT FOR FY 2007 REPORT OPTIONS

PAGE 45 glkywkbd

Fiscal Year for reports 2007

Include account detail?

Output file options

Р

P - Paper/Spool Only

M - Magnetic Media & Spreadsheet

B - Both Paper & Mag Media/Spreadsheet