

Emergency ☐

District: Henderson County District Code: 251 Facility Name: Henderson County Preschool Center School Code: _____

Grade Level Served: P Current Student Capacity: 400 District Organization Plan: _____

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. New Building ☒
2. Addition
3. Renovation or Alteration (Describe) _____
4. Relocatable Classroom. Number _____ Size _____
5. Equipment/Furnishings Procurement (Describe) _____
6. Other (Describe) _____
7. Site (Complete the Following)
 - a. Site Acquisition N/A Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location _____
 - d. Proposed site currently owned by District (Y) (N) Yes

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1c4
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

Project consists of demolition of the existing 7th Steet School building and construction of a new Preschool Center, approximately 46,000 square feet, to include 20 Preschool classrooms, Multi-purpose Room, Motor Skills Room, Media Center, Resource Rooms, Kitchen, and Administrative Suite. Project also include a detached Professional Development Center, approximately 6,700 s.f.) to include Meeting Rooms, Adminstrative Offices and support spaces.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

E. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

 X Preschool Elementary Middle High Alternative Center

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

<u>Number</u>		<u>Total Net Program Sq. Ft.</u>	<u>Number</u>		<u>Total Net Program Sq. Ft.</u>
Instructional:			Support Space:		
<u> 20 </u>	Preschool Classroom (P)	<u>16,500</u>	<u> </u>	General Office (GO)	<u> </u>
<u> </u>	Elementary Classroom (E)	<u> </u>	<u> 5 </u>	Staff Office (SO)	<u>600</u>
<u> 1 </u>	Middle/High Classroom (MH)	<u>688</u>	<u> 1 </u>	Administrative Area (AD)	<u>420</u>
<u> </u>	Special Education/FMD	<u> </u>	<u> </u>	Guidance Office (GUO)	<u> </u>
<u> </u>	(Self-Contained) (SE)	<u> </u>	<u> </u>	Guidance Reception (GUR)	<u> </u>
<u> 4 </u>	Resource - Elementary (ER)	<u>1,600</u>	<u> 1 </u>	Custodial Receiving (CR)	<u>100</u>
<u> </u>	Resource - Middle/High (MHR)	<u> </u>	<u> </u>	Site Based Office (SBO)	<u> </u>
<u> </u>	Art - Elementary (ARE)	<u> </u>	<u> </u>	Site Based Conference (SBC)	<u> </u>
<u> </u>	Art - Middle/High (AR)	<u> </u>	<u> 1 </u>	Family Resource Area (FRA)	<u>247</u>
<u> </u>	Band (BA)	<u> </u>	<u> 1 </u>	First Aid with Toilet (FA)	<u>150</u>
<u> </u>	Vocal Music (MUV)	<u> </u>	<u> 1 </u>	Records Room (RR)	<u>125</u>
<u> </u>	Music (MUE)	<u> </u>	<u> 1 </u>	Workroom (WR)	<u>288</u>
<u> </u>	Computer (Elementary) (COE)	<u> </u>	<u> 1 </u>	Kitchen (K)	<u>2,328</u>
<u> </u>	Computer - Middle (COM)	<u> </u>	<u> 1 </u>	Cafeteria (C) (Multi-Purpose)	<u>2,832</u>
<u> </u>	Computer - High (COH)	<u> </u>	<u> 1 </u>	Mechanical Room (MR)	<u>250</u>
<u> </u>	Science Classroom (SCR)	<u> </u>	<u> </u>		
<u> </u>	Science Lecture Lab (SCL)	<u> </u>	<u> </u>	Other:	
<u> </u>	Auditorium (AU)	<u> </u>	<u> </u>		
<u> </u>	Business Education	<u> </u>	<u> </u>	Bay Bus Garage (BU)	<u> </u>
<u> </u>	Computer Lab (BEL)	<u> </u>	<u> </u>	Central Office (CO)	<u> </u>
<u> </u>	Pathways to Careers (PC)	<u> </u>	<u> </u>	Board Room (BR)	<u> </u>
<u> </u>	Marketing Education 1 Lab (ME)	<u> </u>	<u> </u>	Central Storage Facility (CSF)	<u> </u>
<u> </u>	Fam. & Consumer Sciences (FCS)	<u> </u>	<u> 1 </u>	Other	<u>Prof. Dev. Center</u>
<u> </u>	Industrial Technology (IT)	<u> </u>	<u> 1 </u>	Other	<u>Staff Lounge</u>
<u> </u>	Drafting (DRF)	<u> </u>	<u> </u>	Other	<u> </u>
<u> 1 </u>	Other Motor Skills Room	<u>2,680</u>			
<u> 1 </u>	Other Media Center	<u>1,833</u>			
<u> </u>	Other	<u> </u>			
<u> </u>	Other	<u> </u>			
<u> </u>	Other	<u> </u>			
<u> </u>	Other	<u> </u>			
			TOTAL NET PROGRAM SPACE <u>37,618</u>		

For Phased Projects:	
Estimated Total Net Program Square Footage (include all Phases)	<u> </u>
Estimated Total Construction Cost (Include all Phases)	<u> </u>
Estimated Contract Date of Final Phase	<u> </u>
This BG-1 is for Phase <u> </u> of <u> </u> Phases	

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$7,965,000.00
2. Architect/Engineer Fee	\$472,239.00
3. Construction Manager Fee	\$0.00
4. Bond Discount	\$58,663.00
5. Fiscal Agent Fee	\$45,500.00
6. Contingencies	\$1,272,481.00
7. Site Acquisition	\$100,940.00
8. Equipment/Furnishings	\$252,300.00
9. Equipment/Computers	\$334,725.00
10. Technology Network Sys. (KETS)	\$365,250.00
11. Other* Special inspections	\$40,000.00
12. Other* Plan review, printing	\$15,000.00
13. Other* Site survey, borings	\$20,350.00
14. Other* Building Demolition	\$142,997.00
15. Other* Bank & Rating Fee	\$10,500.00
Total Estimated Cost	\$11,095,945.00

*Define

B. Funds Available:

1. SFCC Cash Requireme	\$2,222,448.00
2. SFCC Bond Req.	\$0.00
3. SFCC Bond Sale	\$1,730,000.00
4. Local Bond Sale	\$6,650,000.00
5. Cash - General Fund	\$0.00
6. Cash - Capital Outlay	\$0.00
7. Cash - Building Fund	\$343,497.00
8. Cash - Investment Earr	\$0.00
9. KETS	\$0.00
10. Cash: Child Nutrition Ft	\$0.00
11. Other Food service	\$150,000.00
12. Other	\$0.00
13. Other	\$0.00
14. Other	\$0.00

Total Funds Available **\$11,095,945.00**

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent_____
Date_____
Finance Officer_____
Date_____
Chairman_____
Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____