

OHIO COUNTY FISCAL COURT
RECEIPTS vs EXPENDITURES
as of end of January 2012

	ACTUAL Receipts		ACTUAL Expenditures	Excess or Subsidized
Ohio County Clerk	\$269,193.30	less	\$296,202.73	(27,009.43)
Ohio County Sheriff	\$231,164.35	less	\$844,062.44	(612,898.09)
911	\$205,788.72	less	\$285,865.54	(80,076.82)
Animal Control	\$9,901.00	less	\$65,500.21	(55,599.21)
Parks Department	\$61,600.96	less	\$186,653.87	(125,052.91)
Senior Center	\$46,292.66	less	\$120,754.24	(74,461.58)
Occupational Tax			\$52,093.96	(52,093.96)
Emergency Mgm	\$14,220.79		\$48,506.55	(34,285.76)
Ambulance Service			\$116,652.73	(116,652.73)
Career Center			\$15,353.80	(15,353.80)