

Hardin County Schools

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Site



Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
BGMS - BLUEGRASS MIDDLE	\$10,257.75	\$7,533.84	\$2,723.91	26.55%
BRST - BROWN STREET ED CENTER	\$2,443.12	\$1,771.77	\$671.35	27.48%
BUS - BUS GARAGE	\$792.55	\$495.53	\$297.02	37.48%
CHHS - CENTRAL HARDIN HIGH	\$28,544.32	\$19,547.00	\$8,997.32	31.52%
CO - CENTRAL OFFICE	\$2,742.08	\$2,392.87	\$349.21	12.74%
COA - CENTRAL OFFICE ANNEX	\$2,644.19	\$2,051.31	\$592.88	22.42%
EHMS - EAST HARDIN MIDDLE	\$6,774.82	\$4,665.27	\$2,109.55	31.14%
FS - FOOD SERVICE	\$2,034.30	\$1,830.61	\$203.69	10.01%
GCB - G.C. BURKHEAD	\$7,402.65	\$3,985.97	\$3,416.68	46.15%
HVES - HOWEVALLEY ELEMENTARY	\$3,030.70	\$1,845.53	\$1,185.17	39.11%
JHHS - JOHN HARDIN HIGH	\$26,780.49	\$6,715.49	\$20,065.00	74.92%
JTA - J.T. ALTON MIDDLE	\$11,566.63	\$6,973.24	\$4,593.39	39.71%
LKW - LAKEWOOD ELEMENTARY	\$6,860.29	\$4,691.01	\$2,169.28	31.62%
LTES - LINCOLN TRAIL ELEMENTARY	\$5,521.00	\$4,199.21	\$1,321.79	23.94%
MHM - MULBERRY HELM ALTERNATIVE	\$1,265.15	\$1,203.52	\$61.63	4.87%
MNT - MAINTENANCE SHOP	\$1,081.86	\$559.76	\$522.10	48.26%
MVES - MEADOWVIEW ELEMENTARY	\$6,541.77	\$4,584.89	\$1,956.88	29.91%
NHES - NEW HIGHLAND ELEMENTARY	\$752.23	\$793.51	(\$41.28)	(5.49%)
NHHS - NORTH HARDIN HIGH	\$32,778.96	\$21,025.07	\$11,753.89	35.86%
PES - PARKWAY ELEMENTARY	\$978.31	\$857.04	\$121.27	12.40%
RES - RINEYVILLE ELEMENTARY	\$2,778.34	\$2,030.89	\$747.45	26.90%
RMS - RADCLIFF MIDDLE	\$5,686.44	\$3,422.98	\$2,263.46	39.80%
VGES - VINE GROVE ELEMENTARY	\$2,498.85	\$1,740.81	\$758.04	30.34%
WES - WOODLAND ELEMENTARY	\$10,760.20	\$5,498.78	\$5,261.42	48.90%
WHMS - WEST HARDIN MIDDLE	\$6,139.21	\$4,448.25	\$1,690.96	27.54%
X-SES - X SONORA ELEMENTARY	\$261.02	\$261.02	\$0.00	- %
X-UES - X UPTON ELEMENTARY	\$240.88	\$240.88	\$0.00	- %
Totals:	\$189,158.12	\$115,366.05	\$73,792.07	39.01%

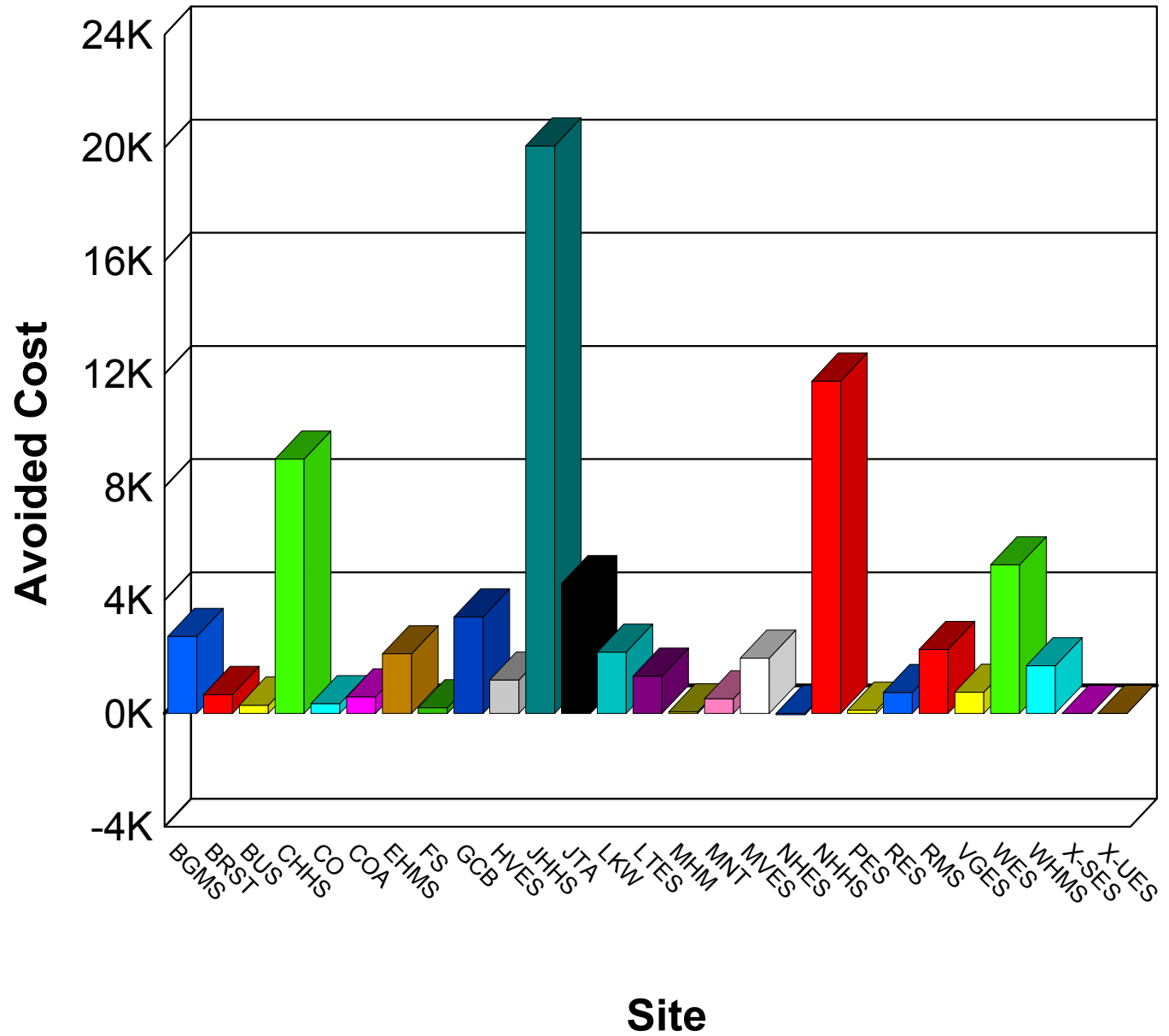
Filters: Billing Period Equal To 200606



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Filters: Billing Period Equal To 200606



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