

# Hardin County Schools

Energy CAP

Cost Avoidance Program

## Cost Avoidance Summary - Sites

Sorted by Site



Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
BGMS - BLUEGRASS MIDDLE	\$352,864.11	\$276,927.51	\$75,936.59	21.52%
BRST - BROWN STREET ED CENTER	\$179,948.16	\$133,592.75	\$46,355.41	25.76%
BUS - BUS GARAGE	\$45,653.12	\$30,111.50	\$15,541.62	34.04%
CHHS - CENTRAL HARDIN HIGH	\$1,157,709.99	\$916,703.30	\$241,006.69	20.82%
CO - CENTRAL OFFICE	\$100,226.38	\$75,513.72	\$24,712.66	24.66%
COA - CENTRAL OFFICE ANNEX	\$85,093.14	\$74,830.95	\$10,262.19	12.06%
EHMS - EAST HARDIN MIDDLE	\$202,165.43	\$143,150.78	\$59,014.65	29.19%
FS - FOOD SERVICE	\$74,344.71	\$70,028.49	\$4,316.22	5.81%
GCB - G.C. BURKHEAD	\$246,132.40	\$178,009.41	\$68,122.99	27.68%
HVES - HOWEVALLEY ELEMENTARY	\$154,496.63	\$119,488.61	\$35,008.02	22.66%
JHHS - JOHN HARDIN HIGH	\$1,023,922.82	\$790,948.68	\$232,974.14	22.75%
JTA - J.T. ALTON MIDDLE	\$326,375.08	\$262,980.62	\$63,394.46	19.42%
LKW - LAKEWOOD ELEMENTARY	\$247,867.99	\$182,954.28	\$64,913.71	26.19%
LTES - LINCOLN TRAIL ELEMENTARY	\$257,815.76	\$206,584.99	\$51,230.77	19.87%
MHM - MULBERRY HELM ALTERNATIVE	\$97,333.67	\$77,564.45	\$19,769.22	20.31%
MNT - MAINTENANCE SHOP	\$41,540.43	\$28,555.83	\$12,984.60	31.26%
MVES - MEADOWVIEW ELEMENTARY	\$229,755.38	\$182,464.36	\$47,291.02	20.58%
NHES - NEW HIGHLAND ELEMENTARY	\$278,625.98	\$210,347.39	\$68,278.59	24.51%
NHHS - NORTH HARDIN HIGH	\$1,062,560.11	\$814,446.20	\$248,113.91	23.35%
PES - PARKWAY ELEMENTARY	\$242,152.14	\$189,155.06	\$52,997.08	21.89%
RES - RINEYVILLE ELEMENTARY	\$200,669.46	\$168,682.74	\$31,986.72	15.94%
RMS - RADCLIFF MIDDLE	\$278,624.40	\$197,307.66	\$81,316.74	29.19%
VGES - VINE GROVE ELEMENTARY	\$143,658.27	\$124,695.65	\$18,962.62	13.20%
WES - WOODLAND ELEMENTARY	\$298,146.36	\$199,484.10	\$98,662.26	33.09%
WHMS - WEST HARDIN MIDDLE	\$216,019.18	\$161,745.88	\$54,273.30	25.12%
X-SES - X SONORA ELEMENTARY	\$106,006.60	\$104,006.29	\$2,000.31	1.89%
X-UES - X UPTON ELEMENTARY	\$42,266.06	\$30,993.38	\$11,272.68	26.67%
<b>Totals:</b>	<b>\$7,691,973.78</b>	<b>\$5,951,274.58</b>	<b>\$1,740,699.20</b>	<b>22.63%</b>

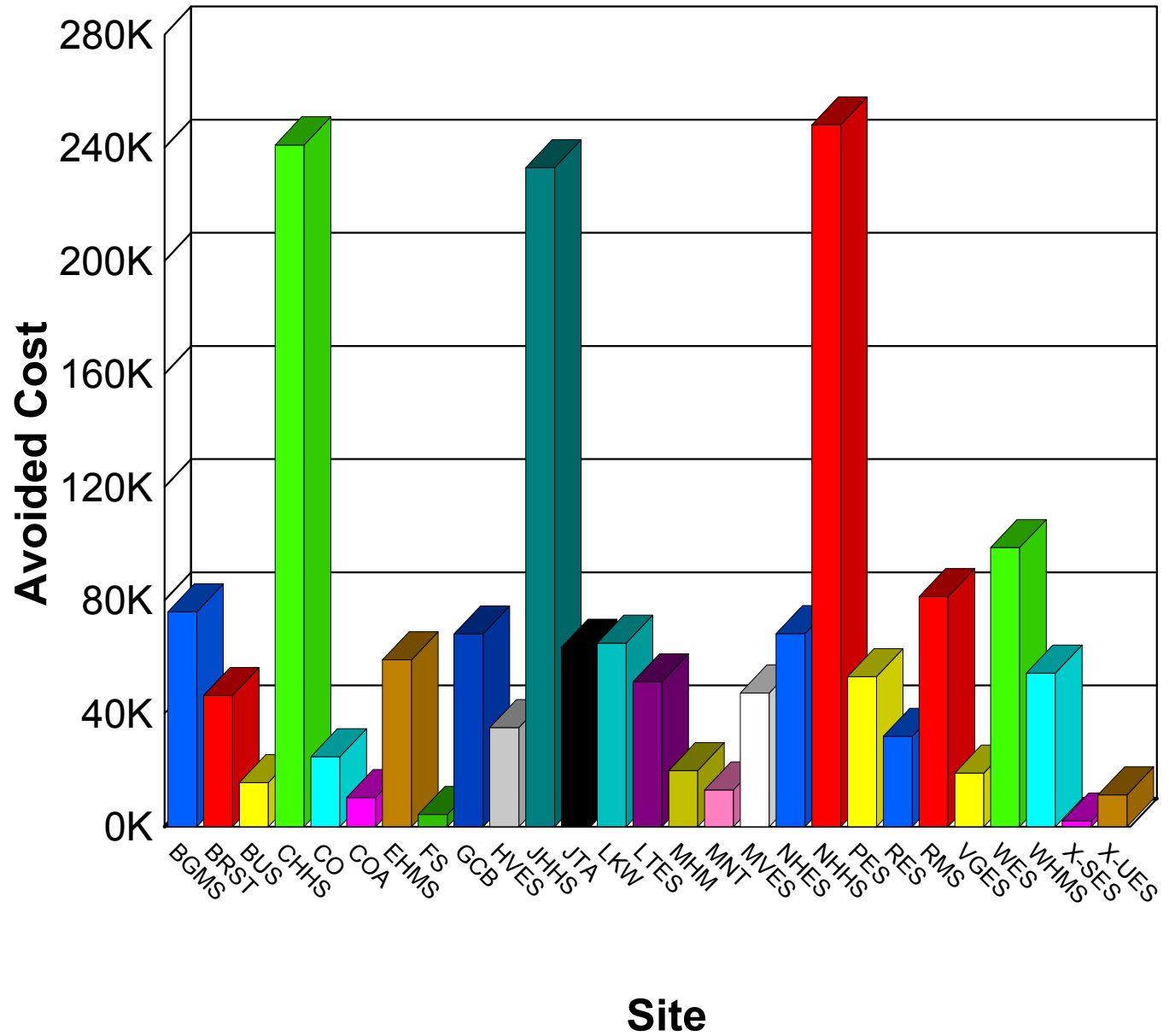
Filters: Billing Periods In Range From 200306 To 200605



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