

**HENDERSON COUNTY DISTRICT FACILITIES PLAN****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

			add 1% in 6 yrs	Student <u>Enrollment</u> Capacity
<b>SCHOOL CENTERS</b>				
1. Secondary	Status	Organization		
a. Henderson County High School	Permanent	9-12 Center	2100	2075/1671
b. KY Tech Career & Technology Education	Permanent	9-12 Center		n/a
c. Central Learning Center	Permanent	PS-12 Center		96
2. Middle				
a. Henderson County North Middle School	Permanent	6-8 Center	820	810/677
b. Henderson County South Middle School	Permanent	6-8 Center	670	664/615
3. Elementary				
a. Bend Gate Elementary School	Permanent	PS-5 Center to become K-5 Center		545/511 550/558
b. Cairo Elementary School	Permanent	PS-5 Center to become K-5 Center		290/307 300/329
c. Chandler Elementary School	Permanent	PS-5 Center to become K-5 Center		343/425 350/450
d. East Heights Elementary School	Permanent	PS-5 Center to become K-5 Center		546/516 550/536
e. Jefferson Elementary School	Permanent	PS-5 Center to become K-5 Center		346/397 350/417
f. Niagara Elementary School	Permanent	PS-5 Center to become K-5 Center		361/385 375/429
g. South Heights Elementary School	Permanent	PS-5 Center to become K-5 Center		554/525 575/550
h. Spottsville Elementary School	Permanent	PS-5 Center to become K-5 Center		508/491 525/516
i. Preschool Building	Permanent	PS Center		300/400

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)</b>
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**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Bend Gate Elementary School	68,400 sf.				
Major Renovation to include; site development, paving, parking, secure entrance, remodel casework at entrance, replace carpet, airlocks, snow guards, bird protections, roof replacement, remodel entire pod area, 4 resource rooms, FRC, PE storage and office, gym HVAC, HVAC & controls replacement, power, lgt, electrical, plumbing, fire protection and annunciation systems, technology, ADA accessibility.					
Construct:					\$7,279,771
1 Computer Lab	800 sf.	800 sf.	74%		\$216,432
1 Music Classroom	800 sf.	800 sf.	74%		\$216,432
1 Art Classroom	800 sf.	800 sf.	74%		\$216,432
2 Cairo Elementary School	41,621 sf.				
Major Renovation to include; site development, paving, secure entrance, airlocks, gym floor replacement, bleachers, parking, roof replacement, doors, hardware, drinking fountains, window replacement, remodel admin suite, remodel 2 resource, PE office, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, technology, ADA accessibility.					
Construct:					\$3,613,535
1 Conference	270 sf.	270 sf.	74%		\$73,046
1 Guidance Office	150 sf.	150 sf.	74%		\$40,581
1 Records Storage	150 sf.	150 sf.	74%		\$40,581
1 Resource Classroom	400 sf.	400 sf.	74%		\$108,216
1 Art Classroom	800 sf.	800 sf.	74%		\$216,432
3 Central Learning Center	33,168 sf.				
Major Renovation to include; site development, paving, abate asbestos, roof replacement, interior gutter replacement, tuckpointing, carpet replacement, secure entrance, replace corridor walls to deck, doors, hardware and windows, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for handrails, toilets.					
					\$4,034,376
4 Chandler Elementary School	51,228 sf.				
Major Renovation to include secure entrance, airlock, roof replacement, hardware, remodel for FRC, two resource rooms and PE office and storage, HVAC and controls replacement, fire protection and annunciation systems, fire alarm, ADA accessibility.					
					\$3,043,290
Construct:					\$216,432
1 Art Classroom	800 sf.	800 sf.	74%		\$216,432
5 East Heights Elementary School	64,913 sf.				
Major Renovation to include; site development, paving, secure entrance, replace folding wall in gym, gym bleachers, gym floor, replace carpet, roof replacement, doors, hardware, interior finishes and accessories, remodel entire pod area, remodel admin suite, add PE office and storage, remodel for custodial receiving and FRC, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for toilets, drinking fountains, access to second level .					
Construct:					\$10,396,466
1 Music Classroom	800 sf.	800 sf.	74%		\$216,432
1 Art Classroom	800 sf.	800 sf.	74%		\$216,432
1 Standard Classroom	800 sf.	800 sf.	74%		\$216,432
6 Henderson County High School	314,690 sf.				

Major Renovation to include; site development, paving, relocate storage bldg., tuckpointing, roof replacement, remove skylight, secure entrance, enclose breezeways, band and vocal acoustics, covered canopy at kitchen, overhead doors in CTE, doors, hardware and windows, interior finishes and accessories, welding exhaust, HVAC and controls upgrade, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for toilets, drinking fountains.

\$27,646,761

Construct:	2	Health Science Labs	<b>1,200</b> sf.	<b>2,400</b> sf.	68%	<b>\$766,235</b>
	4	Shop Classrooms	<b>750</b> sf.	<b>3,000</b> sf.	68%	<b>\$957,794</b>
	1	HVAC Shop/Clrm	<b>3,000</b> sf.	<b>3,000</b> sf.	68%	<b>\$957,794</b>
	1	Cosmetology Shop/Clrm	<b>1,170</b> sf.	<b>1,170</b> sf.	68%	<b>\$373,540</b>
	1	Testing Room - CTE	<b>400</b> sf.	<b>400</b> sf.	68%	<b>\$127,706</b>
	1	Meeting Room - CTE	<b>800</b> sf.	<b>800</b> sf.	68%	<b>\$255,412</b>

7	Henderson County North Middle School				101,699 sf.		
	Major Renovation to include; site development, drainage, paving, roof replacement, exit doors at boys toilets, abate asbestos, doors, hardware, storefronts and windows, interior finishes and accessories, secure entrance, remodel for YSC, 3 science rooms, add toilet to first aid, upgrade Life Skills, office admin remodeling, gym floor, bleachers, lighting, lockers, gym HVAC, replace carpet, airlocks, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for elevator, toilets, handrails.						\$8,742,788
	Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	71%	\$1,293,592
		1	Resource Room	375 sf.	375 sf.	71%	\$107,799
		1	Art Classroom	1,200 sf.	1,200 sf.	71%	\$344,958
		1	Science Classrooms	1,000 sf.	1,000 sf.	71%	\$287,465
8	Henderson County South Middle School				122,699 sf.		
	Major Renovation to include; site development, paving, asbestos abatement, repair of gym steps and concrete columns, control joints in music wing, wall repair at second floor, roof replacement, secure entrance, media furnishings, cafeteria steps, add toilets at basement, remodel for computer lab, FRC, add change room, remodel guidance, doors, hardware and windows, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, exhaust in locker rooms, ADA accessibility for handrails, guardrails.						\$6,169,950
	Construct:	1	Computer Lab	900 sf.	900 sf.	71%	\$258,718
		1	Media Center Addition	1,339 sf.	1,339 sf.	71%	\$384,915
9	Jefferson Elementary School				47,151 sf.		
	Major Renovation to include; site development, paving, roof replacement, doors, hardware, secure entrance, replace carpet, airlocks, windows, remodel for 2 resource rooms, FRC, and kitchen - 2 serving lines, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, intercom, ADA accessibility for exterior, toilets and ramps, waterproof basement at elect gear.						\$5,589,692
	Construct:	1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
		2	Resource Room	400 sf.	800 sf.	74%	\$216,432
		1	Custodial Receiving	250 sf.	250 sf.	74%	\$67,635
10	Niagara Elementary School				41,529 sf.		
	Major Renovation to include; site development, paving, roof replacement, doors, hardware, secure entrance, add bleachers, upgrade kitchen equipment, remodel for FRC, first aid, records, curriculum and conference rooms, custodial receiving, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for toilets, drinking fountains.						\$3,591,910
	Construct:	5	Resource Room	400 sf.	2,000 sf.	74%	\$541,081
		1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
		1	Music Classroom	800 sf.	800 sf.	74%	\$216,432
		1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,487,973
11	South Heights Elementary School				57,253 sf.		
	Major Renovation to include; site development, paving, concrete caulk joints, bollards at water meter, roof replacement w/ snow guards, soffit repair, window sill repair, doors, hardware, secure entrance, add bleachers, add freezer in kitchen, replace carpet, airlocks, remodel for FRC, Asst princ office, change room in FMD, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, sound system, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility.						\$5,514,921
	Construct:	6	Resource Room	400 sf.	2,400 sf.	74%	\$649,297

	1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,487,973
12	Spottsville Elementary School		52,648 sf.			
	Major Renovation to include; site development, paving, landscaping, secure entrance, replace carpet, airlocks, control joints in brick, replace all folding walls in clrms, upgrade kitchen equipment, replace bleachers, remodel for PE storage, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, sound system, ADA accessibility.					\$3,879,075
Construct:	4	Resource Room	400 sf.	1,600 sf.	74%	\$432,865
	1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Conference	270 sf.	270 sf.	74%	\$73,046
<b>2d. KERA Strands New Additions:</b>	Preschool, SBDM Office & Conf., Fam. Res.					<b>Eff. % Cost Est.</b>
1	District White Board Initiative					
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	50	Interactive Smart Boards	\$6,500 per clrm.			\$325,000

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

<b>3. Construction of non-educational additions</b>	or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.					<b>Eff. % Cost Est.</b>
1.	Henderson County High School		314,690 sf.			
Construct:	1	Auditorium (2000 seat)	6,500 sf.	68%		\$2,075,221
<b>4. Management support areas;</b>	Construct, acquisition, or renovation of central offices, bus garages, or central stores					<b>Eff. % Cost Est.</b>
1.	Central Office					
	Major Renovation to include; demolition of existing bldg., data networking for district, and district wide telephone system.					\$583,721
Construct:	Construct a new central office facility.		25,000 sf.	74%		\$6,851,351
2.	Maintenance Bldg.		13,377 sf.			
	Major renovation to include; roof repair, secure entrance, ADA toilets, doors, hdwe, asphalt paving, fire protection, upgrade lighting and emergency lights, provide fire alarm and A/V devices					\$281,051
3.	Central Bus Garage		8,103 sf.			
	Major Renovation to include; roof replacement, ADA toilets, doors, hdwe, replace windows, asphalt paving, add fire protection, add handrails, secure entrance, upgrade bus heater/power, rework drainage, provide emergency lighting, phone system and upgrade electric power.					\$899,212
Construct:	1	Training Room	500 sf.	500 sf.	74%	\$113,311
4	Warehouse Bldg.		6,600 sf.			
	Major renovation to include; construct toilets, secure entrance, ADA hardware/doors, asphalt paving, upgrade lighting and ventilation and controls.					\$73,386
5	Academy/Central Server Bldg.		5,520 sf.			
	Major renovation to include; ADA toilets, doors/hdwe, asphalt paving, storage for concession, football field,, upgrade fire alarm, exterior security lighting, and exhaust/ventilation in exterior toilets.					\$102,864
6	Central Storage					
Construct:	Construct a new central storage facility.		5,000 sf.	74%		\$751,014

7 Central Frozen Food Storage

Construct: Construct a new central food storage facility.

5,000 sf.

74%

\$751,014

**DISTRICT NEED**

**\$114,341,368**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Academy Building	5,520 sf.				
	Construct: Outdoor storage/concession for stadium					\$219,324
2	Archery Building	10,740 sf.				\$40,000
	Major renovation to include; asphalt paving and lighting					
3	Baseball Practice Facility	2,880 sf.				\$46,850
	Major renovation to include; upgrade HVAC and controls, upgrade electrical power and lighting.					
	Construct: 1 Storage Room	500 sf.	500 sf.	74%		\$75,101
	2 Restrooms	50 sf.	100 sf.	74%		\$15,020
	1 Equipment Room	300 sf.	300 sf.	74%		\$45,061
4	Baseball Press Box	1,230 sf.				\$92,016
	Major renovation to include; ADA toilet remodeling, ADA doors, hdwe					
5	Football Press Box	14,830 sf.				\$1,272,566
	Major renovation to include; ADA toilet remodeling, ADA doors, hdwe, ADA drinking fountains, repair roof leaks, rework drainage/asphalt, asphalt paving, upgrade lockers, and equipment, add fire suppression, backflow preventers, fire alarm, A/V devices, upgrade lighting and controls, power, service entry, HVAC and controls, exhaust and ventilation.					
6	Soccer Press Box	742 sf.				\$59,100
	Major renovation to include; ADA toilet remodeling, ADA doors, hdwe, add service drive to bldg.					
7	Tennis Bldg.	557 sf.				\$8,000
	Major renovation to include; ADA toilet remodeling					
8	Visitor Toilet - Football Stadium	592 sf.				\$12,496
	Major renovation to include; upgrade lighting on exterior, ventilation/exhaust system, and power. ADA doors/hdwe.					
9	Red Storage Building	2,880 sf.				\$3,888
	Major renovation to include; security lighting on exterior					

10. Chandler Elementary School				51,228 sf.		
Major Renovation to include; site development, paving, concrete repair, replace carpet, replace folding wall, electrical, lighting & controls, plumbing, technology,						\$1,438,312
11. Henderson County High School				314,690 sf.		
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68%	\$1,436,691
	4	Science Classrooms	1,000 sf.	4,000 sf.	68%	\$1,277,059
	2	Science Lecture Labs	1,625 sf.	3,250 sf.	68%	\$1,037,610
	2	Computer Labs	1,280 sf.	2,560 sf.	68%	\$817,318
	1	Resource Room	375 sf.	375 sf.	68%	\$119,724
12. Henderson County North Middle School				101,699 sf.		
Construct:	2	Science Classrooms	1,000 sf.	2,000 sf.	71%	\$574,930
	1	Conference	270 sf.	270 sf.	71%	\$77,615
	5	Admin Offices	150 sf.	750 sf.	71%	\$215,599
13. Henderson County South Middle School				122,699 sf.		
Construct:	1	First Aid	150 sf.	150 sf.	71%	\$43,120
	1	Conference	270 sf.	270 sf.	71%	\$77,615
	1	Records Room	150 sf.	150 sf.	71%	\$43,120
	1	Curriculum Office	150 sf.	150 sf.	71%	\$43,120
14. Jefferson Elementary School				47,151 sf.		
Construct:	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,487,973
15. Spottsville Elementary School				52,648 sf.		
Construct:	1	FRC	300 sf.	300 sf.	74%	\$81,162