

## Appendix A: Proposed HCS Textbook Purchasing Plan 2012-16

Year	2011-12		2012-13		2013-14		2014-15		2015-16	
Elementary	Category	Cost	Category	Cost	Category	Cost	Category	Cost	Category	Cost
<b>Elementary Basal Texts</b>	Math (MIF)Workbooks	\$66,140	Math (MIF)Workbooks	\$67,470	Math (MIF)Workbooks	\$67,636	Math (MIF)Workbooks	\$68,041	Math (MIF)Workbooks	\$66,685
			Houghton Mifflin Reading/Language Series K-5	\$343,406	HMH Science Fusion Basal K-5 Print & Digital	\$190,177 (inc. ship)	HMH Social Studies Basal Series K-5	\$181,393 (inc. ship)		
<b>Text Resources (Not Basal Texts)</b>	Triumph Coach for KCAS K-5	\$71,954	Triumph Coach for KCAS K-5	\$71,954	Triumph Coach for KCAS K-5	\$71,954	Triumph Coach for KCAS K-5	\$71,954	Triumph Coach for KCAS K-5	\$71,954
	My Sidewalks	\$33,332	Passageways Gr 1-5 Reading	\$23,450	Passageways Gr 1-5 Reading	\$23,450	Passageways Gr 1-5 Reading	\$23,450	Passageways Gr 1-5 Reading	\$23,450
	STARS Reading books	\$6,732	Scholastic News	\$13,929	Scholastic News	\$13,929	Scholastic News	\$13,929	Scholastic News	\$13,929
	Ladders to Success 2 Gr 3-5 Reading	\$9,608								
	KCCT Coach Social Studies	\$5,484								
	Passageways Gr 1-5 Reading	\$23,450								
	Scholastic News	\$13,929								
	Book Sets in KCAS literary Appendix B	\$60,225								
	Book Sets in KCAS informational Appendix B	\$116,141								
<b>Digital Resources (Not Basal Texts)</b>	Accelerated Reader/Math	\$31,500	Accelerated Reader/Math	\$31,500	Accelerated Reader/Math	\$31,500	Accelerated Reader/Math	\$31,500	Accelerated Reader/Math	\$31,500
	Reading A-Z.com licenses	\$9863	ReadingA-Z.com licenses	\$9863	ReadingA-Z.com licenses	\$9863	ReadingA-Z.com licenses	\$9863	ReadingA-Z.com licenses	\$9863
	BrainPop School combo	\$18,855	BrainPop School combo	\$18,855	BrainPop School combo	\$18,855	BrainPop School combo	\$18,855	BrainPop School combo	\$18,855
<b>Elem.Total</b>		<b>\$461,759</b>		<b>\$580,427</b>		<b>\$427,364</b>		<b>\$418,985</b>		<b>\$236,236</b>
<b>Shipping</b>		<b>\$40,700</b>		<b>\$50,021</b>		<b>\$17,697</b>		<b>\$17,737</b>		<b>\$17,601</b>
<b>Elem Total cost</b>		<b>\$502,459</b>		<b>\$630,448</b>		<b>\$445,061</b>		<b>\$436,722</b>		<b>\$249,837</b>

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Middle School	Category	Cost	Category	Cost	Category	Cost	Category	Cost	Category	Cost
<b>Middle School Basal Texts</b>	Read 180 R Books	\$2800	Read 180 R Books	\$2800	Read 180 R Books	\$2800	Read 180 R Books	\$2800	Read 180 R Books	\$2800
	Silver Burdette Music Texts 6-8	\$84,888	Prentice Hall Writing-Grammar Texts Gr. 6-8	\$120,099	Math in Focus 8th Grade Adoption	\$35,840	Glencoe Science Texts Gr. 6-8	\$118,070		
	McGraw-Hill Exploring Art	\$78,440	Literature Texts Gr. 6-8	\$144,215	Holt McDougal Social Studies Texts Gr. 6-8	\$127,580				
	Theater Texts	\$26,745								
	Houghton Mifflin Harcourt - Health Fitness	\$40,245	Novel Sets	\$20,000						
	Practical Living Goodheart-Wilcox Teen Life	\$31,117	Math in Focus 7th Grade Adoption	\$35,840						
	EMC Publishing, LLC Developing Career & Living Skills	\$45,712								
<b>Text Resources (Not Basal Texts)</b>	Art Companion Materials	\$1,350								
<b>Digital Resources (Not Basal Texts)</b>	Read 180 Tech Support	\$2500	Read 180 Tech Support	\$2500	Read 180 Tech Support	\$2500	Read 180 Tech Support	\$2500	Read 180 Tech Support	\$2500
	Keyboarding—Ellsworth Publishing 2 yr/ 800 licenses	\$750			Keyboarding—Ellsworth Publishing 2 yr/ 800 licenses	\$750			Keyboarding—Ellsworth Publishing 2 yr/ 800 licenses	\$750
<b>MS Total</b>		<b>\$314,547</b>		<b>\$325,454</b>		<b>\$269,470</b>		<b>\$123,370</b>		<b>\$6050</b>
<b>Shipping</b>		<b>\$31,130</b>		<b>\$32,295</b>		<b>\$26,622</b>		<b>\$12,087</b>		<b>\$280</b>
<b>MS Total cost</b>		<b>\$345,677</b>		<b>\$357,749</b>		<b>\$296,092</b>		<b>\$135,457</b>		<b>\$6330</b>

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HCHS	Category	Cost	Category	Cost	Category	Cost	Category	Cost	Category	Cost
<b>High School Basal Texts</b>	Read 180 R Books	\$2,500	Read 180 R Books	\$2,500	Read 180 R Books	\$2,500	Read 180 R Books	\$2,500	Read 180 R Books	\$2,500
	Spanish 1,2,3 AP Textbooks/Spanish Lit and Conversational Spanish Texts	\$52,815	Holt English Grammar/Writing and Literature Series 9-12	\$286,604	McDougal World Civ/US History Series	\$78,917	Pearson Biology, Chemistry Basal Texts	\$82,616	HMH Alg. 1, Alg. 2, Geometry Texts to allow all students to have a book if deemed necessary.  AP Calculus and Statistics Texts	\$92,417  \$22,806
	Theater Textbooks	\$26,745	HMH AP Literature	\$25,260	McGraw Hill American Studies Text	\$37,039	AP Biology, Anatomy, Astronomy, Meteorology Texts	\$47,212		
	Choral Music Texts	\$47,245	Cengage Career/Tech English Text	\$3,645	AP Government & US /European History Texts	\$26,398	Glencoe AP Chemistry Texts	\$6555		
	Dance Texts	\$20,000			Psychology, Sociology Texts	\$15,035	McGraw Hill Physical Science Texts	\$38,475		
					Law & Justice	\$4798	HMH Environmental Science Texts	\$8434		
							Holt McDougal Physics Texts	\$7050		
							McGraw hill Botany, AP Physics	\$16,050		
<b>Text Resources (Not Basal Texts)</b>	Novel Collection	\$3,000	Novel Collection	\$3,000	Novel Collection	\$3,000	Novel Collection	\$3,000	Novel Collection	\$3,000
	Scope Magazine	\$300	Scope Magazine	\$300	Scope Magazine	\$300	Scope Magazine	\$300	Scope Magazine	\$300
<b>Digital Resources (Not Basal Texts)</b>	Read 180 Tech Support		Read 180 Tech Support	\$2500	Read 180 Tech Support	\$2500	Read 180 Tech Support	\$2500	Read 180 Tech Support	\$2500
<b>Total</b>		<b>\$152,604</b>		<b>\$323,869</b>		<b>\$167,187</b>		<b>\$223,110</b>		<b>\$123,523</b>
<b>10% Shipping</b>		<b>\$15,260</b>		<b>\$32,387</b>		<b>\$16,719</b>		<b>\$22,311</b>		<b>\$12,352</b>
<b>HS Total Cost</b>		<b>\$167,864</b>		<b>\$356,736</b>		<b>\$183,906</b>		<b>\$245,421</b>		<b>\$135,875</b>

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CTE	Category	Cost	Category	Cost	Category	Cost	Category	Cost	Category	Cost
<b>CTE Basal Texts</b>	Parenting: Rewards & Responsibilities © 2007 McGraw Hill	\$1,386								
	Math for Meds, Dosages and Solutions	\$5,648								
	Workbook and Competency Review for Mosby's Textbook for Long-Term Care	\$3,375								
	Introduction to Medical Terminology	\$7,560								
	Glencoe Publishing – Automobile Excellence Volumes I and II	\$4800								
<b>Text Resources (Not Basal Texts)</b>	<b>Industry Certification with NCCER</b>	\$1,664								
<b>Digital Resources (Not Basal Texts)</b>	Introductory to Office 2007, Cengage Publ..	<b>Purchased by district via Simple K12</b>	Certiprep for 2007 Microsoft Office Word, Excel and PowerPoint (500	\$2592	Certiprep for 2007 Microsoft Office Word, Excel and	\$2592	Certiprep for 2007 Microsoft Office Word, Excel and	\$2592	Certiprep for 2007 Microsoft Office Word, Excel and	\$2592

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	eBooks: Techno Teen Curriculum Set-	\$1,999	user license) 12 mo		PowerPoint (500 user license) 12 mo		PowerPoint (500 user license) 12 mo		PowerPoint (500 user license) 12 mo	
	SAM 2007 Assessment, Training, & Projects 3-Year Site License	\$3,630	Adobe Photoshop CS5: The Professional Portfolio	\$3,199			Adobe Photoshop Maintenance Plan 2 yr	\$2500		
	Certiprep for 2007 Microsoft Office Word, Excel and PowerPoint (500 user license) 12 mo	\$2592	Adobe Photoshop Maintenance Plan 2 yr	\$2500						
<b>CTE Total</b>		<b>\$32,654</b>		<b>\$8291</b>		<b>\$2592</b>		<b>\$5092</b>		<b>\$2592</b>
<b>Shipping</b>		<b>\$3,155</b>								
<b>Total CTE Cost</b>		<b>\$35,809</b>		<b>\$8291</b>		<b>\$2592</b>		<b>\$5092</b>		<b>\$2592</b>

<b>Project Year</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
<b>Totals</b>	<b>\$1,051,809</b>	<b>\$1,333,224</b>	<b>\$927,651</b>	<b>\$822,692</b>	<b>\$394,634</b>
			<b>Total 5 Year Project Cost</b>		<b>\$4,550,010</b>