

School District: Gallatin County

Center Name: Gallatin County Youth Service Center

Date: December 12, 2011

Action Component: Referrals to Health and Social Services

Goal of Component: To improve the overall health and well-being of all students promoting coordinated school health (i.e. physical education, health services, health education, nutrition, counseling/psychological, social services, health promotion for staff, family/community involvement).

Local Supporting Data

County/District: Kids Count Data – Median household income for 2009 was \$40,603. Annual live births in 2009 was 122. Birth to mothers receiving early and regular prenatal care in 2009 was 49%.

School Data: Due to the outcome data our grant in FY12 was \$81,054.00 based on those who received free or reduced lunch. Middle school total enrollment 372 – free lunch 218 and reduced 22 with a total of 64.52%. High school total enrollment 494 – free lunch 255 and reduced lunch 51 with a total of 61.94%.

FRYSC: YSC Readifest survey – 39 high school students surveyed. 36% were freshmen, 15% sophomores, 8% juniors and 15% seniors. There were 15% that need dental assistance, 10% need assistance with eye care, 10% need medical assistance, and 10% need assistance with nutrition. Readifest survey – 29 middle school students. 20% were 6th graders, 17% were 7th graders, and 24% were 8th graders. 14% need dental assistance, 11% need assistance with eye care, 14% need assistance with medical services and 4% need assistance with nutrition.

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Provide a source for students needing assistance in clothing, dental, field trips and etc.	YSC Coordinator \$2,500 Neediest Kids of All	The YSC will work with the Neediest Kids of All to establish emergency assistance for clothing, dental and field trips.				
Provide assistance to families for food and Christmas for their children.	\$50 YSC Wrapping paper	Work with the community on a Christmas Drive				
Provided new shoes to student in need of new shoes & socks.	YSC Coordinator \$1,500 United Charities Grant South Fork Christian Church	YSC will sponsor Angel Tree. Help build self esteem August 12 - May14				
Angel Tree Kick off provide clothing for students in the Gallatin Co. Schools. Luncheon proved to middle and high school staff, they pick an angel to sponsor.	YSC \$160 for luncheon for two days	Teachers/staff bring in the Angel gifts wrapped or unwrapped. We deliver the week before Christmas Break Nov 12 – Dec 14				
Measured by a daily lot, year end report and referral sheet.						

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All students will have information and medication available to enable them to begin immediate treatment of head lice. Life Skills - promote positive health practices contributing to students and to increase student awareness. All students will receive Life Skills Food and Nutrition in grades 6-8.	YSC Coordinator School Nurse \$100 Head lice information and prevention. \$100 for lice shampoo and combs. \$80 Cost of food for luncheon. Three Rivers Health Department Extension Agent	The YSC will provide information and medication for the prevention and treatment of head lice. Speaker will provide information and training on topics such as First Aide, CPR, and Personal Hygiene. Provide information on nutritional food for the well being of their self. August 12 – August 14				

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To provide students with knowledge on different fields in the health related topics of health issues those students could be facing in the teen years. Provide materials on smoking and non-smoking. Measured by daily log and year end report.	YSC Coordinator Community People \$80 for water and lunch provided. \$350 for package of person hygiene. \$150 for updated materials needed for smoking session.	Health Fair at the middle school (6-8 grades). Guest speakers in the health field. Six to each grade.				
		Have smoking session class for students as needed.				
		August 12 – June 14				

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To ensure that children receive regular vision and hearing screenings. Students take home information for parents to fill out and return on the first day of school. Kids First Dental will help provide students with dental cleanings and check-ups and provide sealants for teeth. Big Smile Dental will do necessary dental work that is needed including fillings and caps.	YSC \$120 lunch	Quality Care for Kids				
	YSC \$80 lunch	Kids First Dental				
	YSC \$80 lunch	Big Smiles August 12 – June 14				

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100% of students and parents will be able to get information on health related services. All students will be provided a directory of available services and resources to assist them in finding help. Parents will have access to information that will help them find appropriate providers.	YSC Coordinator	The YSC will develop a directory of available services and resources in the county and surrounding counties.				
Directories will be kept current and available for students, teachers and parents.	\$300 to cover the cost of binding and card stock for directories.	Students will be well informed about upcoming events and workshops through newsletters and flyers.				
The students will gain knowledge in health related issues and become aware of services provided.	\$100 to cover the cost of color paper for newsletters.	August 12 - June 14				
Measured by daily log and year end report.						

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6 th Grade Orientation will service all incoming 6 th grade students to participate in meeting with principal, teachers and classroom. Parents and child will fill out a needs assessment form the YSC and receive a backpack with school supplies. Talk to the parents and child and welcome them on an exciting adventure in the middle school.	\$250 for booklets on transition into middle school. \$750 for 150 backpacks \$250 for supplies, notebooks and pencils	The 6 th grade will have knowledge to be able to have a successful year by attending the 6 th grade orientation. August 12 – August 14				
Year end report and referral form.						

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Open House for 7 th and 8 th grade. Great way to bring teachers, parents and students together. YSC will have introduction and give out surveys, notebooks, and pencils to help kick off a new school year.	YSC \$100 for supplies	YSC works with middle school staff to prepare the open house, fix hot dogs and greet parents. They receive school supplies for their child if they fill out survey. August 12 – August 14				

Shaded areas are to be completed by the coordinator on an ongoing basis

Action Component: Summer and Part-Time Job Development

Goal of Component: To coordinate school and community resources that introduces students to the labor market and the world of work through employment and/or educational experiences.

Local Supporting Data

County/District: The Gallatin County 4-H Council organized a Public Relations Committee to show the community the new trends of 4-H. Throughout the year, different tools were used to catch the youth's attention. To start off the school year, over 1,300 people attended Readfest, a back-to-school bash for all ages in which a 4-H booth was set up to show case 4-H. The 4-H exhibits were displayed as well at Readfest. Volunteers design bulletin boards at each school not only to advertise different club and event dates, but to showcase 4-H members' project work. As a result, there has been an increase of over twenty new volunteers to help with project clubs as well as various committees. Three of these volunteers are 4-H alumni. Using the value of \$19.00 per hour for volunteer service established by the Independent Sector, these volunteers have contributed over \$6,000 in tangible revenue to teach at 4-H Project Days, various fairs and 4-h Project Clubs. After-school clubs have increased by 60%, a 40% increase in the livestock club and a 40% increase in Cloverbuds. Five new project and community clubs were also started this year all with new adult leaders.

School Data: In Gallatin County 72% are latch kids in grades 6-8. In Kids County Data Book – we have children living in poverty. The percent of all children living in poverty is 50%. Looking at data, after-school programs would be a positive program. Not only do these clubs give youth a safe place to be, they also learn different life skills needed to be a productive adult as well as skills that are a part of their heritage. Looking over part-time jobs in the community, they are hard to come by, due to the lack of employment. Schools do not currently have contact/placement personnel. Transportation is a problem to most students. YSC sets aside Grant money to give students a part-time job/tutoring.

FRYSC: According to the Youth Service Center - some students currently have a summer or part-time job. Some students do not currently have a summer or part-time job. Some parents would be interested in providing an educational and recreational activity for after-school or during the spring or summer break. Some students would like to be a part of an after school club or project.

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WOW Wednesdays will be done on a weekly basis, sponsored by the 4-H Coordinator. This will give students the ability to achieve and learn new skills and lower the at-risk students by giving them the skills to achieve. Measured by a daily log and year end report.	YSC Coordinator \$250 (supplies for activities) 4-H Coordinator \$200 (supplies for activities)	WOW Wednesdays will be a weekly after school program with different themes each week. Students will learn different skills each week and it will allow them to be productive. August 12 – May 14				

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30% of 8 th grade students and high school students are in need of a part-time job. Homework Huddle is working with 35% elementary and 30% upper elementary student with at risk students who need help with reading, math and science skills. This is a paid position for high school students to provide this skill in helping to mentor.	YSC \$150 FRC \$2,000 grant to pay for tutors	Students will fill out an application. 8 th grade students and high school students will go to a Job Orientation and Training which will help them with job skills. They will go through an entire process. Why they want to tutor and how they can help the students who need tutoring. FRC will get the students who need to be tutored. Mentor will be paid and will work with student on Tuesdays and Thursdays 3:15-4:15p.m. September 12 – March 14				
Measured by daily log, sign in sheet, year end report and Certificate of Completion.						

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80% of students will check with the YSC on jobs related in the community and surrounding counties. YSC will keep job applications on file. If jobs are available for students the employer will call the YSC to post job. Students will get information on the YSC Job Bulletin Board. Jobs posted will be age appropriate. Jobs will be posted with a hire date. Students will establish opportunities to develop future skills and knowledge by applying for a job. Measured by a daily log and year end report.	YSC \$1,000 Community People	Students will pick up job application and will get two copies, one to use as a working copy and one to turn in as a final copy to the employer. The bulletin board will be updated with job opportunities. Information on A.C.T. Testing. Information on when to apply for colleges and Teen Working Law information. This will be updated monthly. Books will be available for student to use on how to research a job. Books in the library will also be available on colleges and furthering your education. August 12 – June 14				

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100% of high school seniors need community service hours for their Senior Culminating Event. This is designed to help students with research, speaking, oral and written communication, problem solving and critical thinking skills. This project also provides students with the opportunity to set goals after graduation. To give seniors opportunities to be able to do community service work and get the skills they need, and also give them leadership skills to help in the community and being a role model to the younger students. Measured by a daily log and year end report.	YSC \$200 (materials) Senior Culminating Coordinator	To help students find community service hours in the community, school events, Safe Afternoon, Readifest, Gallatin Health Care Haunted House, Parent & Child Open House and tutoring hours for students. August 12 – March 14				

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Students that work for the YSC and tutoring for middle school students.	YSC \$1,000	June 12 – July 14				

Shaded areas are to be completed by the coordinator on an ongoing basis

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Action Component: Teen Mom Program

Goal of Component: To provide teen pregnancy prevention and services for both middle and high school Teen Moms Program – Making over Mother to be Self-Sufficient.

Local Supporting Data

County/District: Rate of births for teens ages 15-19 – most recent five years. 2009 was 58% compared to 2006 which was 91%. (All data provided by Kentucky Youth Advocates and Kids Count Census Data online).

School Data: According to the Kids Count Book the public health field has pushed to ensure that preconception care is available for all women who could potentially become pregnant. This rate has declined by 58% in the past five year.

FRYSC: Youth Service Center surveys were given to middle school teachers and 55% of the teachers said we have a problem with teen pregnancy while others said we have no problem with teen pregnancy. Surveys were also given to high school teachers with 75% saying a major factor to teen pregnancy is low self-esteem. Due to this problem more teachers and staff will support more programs on abstinence. Surveys were given to teen moms for education purposes. In the child development category three teen moms needed more programs on the stages of growth after birth. Four teen moms wanted C.P.R. Classes. One teen mom needed a program on mental health. Five teen moms wanted a program on health issues for their child. One teen moms wanted programs on diseases. Five teen moms wanted information on child nutrition and breastfeeding. Five teen moms wanted programs on preparing food for your child/what to feed your child and three teen moms wanted a class on car seat safety and toddler car seat safety.

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A. 100% of teens will be given information t they need to become responsible parents. Support & education will be given to Teen Mom's. Activities and projects will be arranged for the teen moms to become familiar with topics of each month. The topics range from nurturing, legal issues and any concerns that the teen mom would like to discuss. First stage of a teen mom will be to introduce them to the OVEC Prenatal/Head Start.	YSC Coordinator \$300 for food and guest speakers 4-H Coordinator Nutritional Coordinator (Extension Office) NorthKey OVEC Head Start	YSC Coordinator will contact students in the high school who are or about to become teen moms to discuss the group procedures. Pamphlets and folders are given to new and expecting teen moms with information about pregnancy, birth and child development. YSC Coordinator will meet with the group at least one a month in the center. YSC Coordinator will obtain information and guest speakers for topics that are important to teen moms.				
B. Teen Moms will participate in self-esteem building programs and workshops. Measured by daily log and year end report.						

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Teen moms will have access to community services to ensure that all needs are met. The Extension Office Nutritionist will cook with the teen moms on a monthly basis; this is hands on for teen moms to ensure proper nutrition for mom and child. Before each guest speaker, teen moms will participate in the preparation of a nutritional meal that they can fix at home for their child. The community wide baby shower will give them knowledge and support needed to be a productive parent. Measured by a daily lost and year end report.	\$300 -YSC Food Preparation \$200 – YSC Community Wide Baby Shower	Cooking with Darlene is on a monthly basis from August – May and is a one hour program from 12:00-1:00pm January 12 – March 13				

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Teen moms meet once a month, August – May with different topics each month. AUGUST – Survey, teen moms pick the topics along with Cooking with Darlene. SEPTEMBER – Nutrition, keeping your child healthy. C.P.R. Infant & Toddler (hands on), OCTOBER – Literacy Month - Sign up for the Dolly Parton Library, this is a free program. NOVEMBER – Budget Classes for food and clothing. (Holiday assistance) DECEMBER – Christmas Party with teen moms. (Auction with play money on items such as toys and etc. Budget Class for Teen Moms at K-Mart.	\$350 - depends on the # of teen moms. This is only for teen moms that have children.	2 ½ months				

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A. The young teens will learn from using the "Baby Think It Over" dolls that at times will be overwhelming and difficult. Teens will encourage abstinence among younger teens. B. Teen parenthood will be portrayed as a life altering responsibility that throws a young life into adulthood, not the idealistic view that is held by most students that being a parent will not interfere with their social life. This will encourage abstinence in the teen population. Measured by daily log and year end report.	Dianne Coleman YSC Coordinator \$150	YSC will assist the health teachers in utilizing the "Baby Think It Over". The YSC will instruct teachers on how to operate the dolls. YSC will provide all needed supplies to use the babies (batteries, clothes, diapers and etc.). January 12 – February 14				

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A. Pamphlets will be provided to students as needed on postponing sexual involvement and abstinence. B. To educate the students on sexually transmitted diseases and abstinence. This will help students become aware of sexually transmitted diseases and reinforce abstinence.	YSC Coordinator \$200 St. Elizabeth Nurse Three Rivers Health Department	Health Fair in the middle school and health classes for the high school. Present two classes, one for boys and one for girls. Separating them and addressing their needs. YSC will locate appropriate information on postponing sexual involvement and abstinence. YSC will purchase and distribute information as needed at the center. August 12 - May 14				
Teen Dad Program will identify days in the school and have a program that will focus on young fathers. It will give them hands on experience to be a responsible parent. Measured by a daily log and year end report.	YSC Coordinator \$250 OVEC Prenatal and Early Head Start-Family Advocate (In-kind) NorthKey (In-kind) Three Rivers Health Dept. (In-kind)	Teach fathers responsibility and taking care of the infant. We will have guest speakers and information pertaining to being a young father. August 12 – May 14				

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OVEC Head Start Advisory Council Board meets on a monthly basis in Shelbyville. (Overall Gallatin County has Prenatal, Early Head Start and Head Start) Teen Moms are monitored for educational purposes to be able to finish high school, graduate and attend a trade school or college. Library for Teen Mom in the YSC for them to check out books to read to their child.	Travel expenses Coordinator representation	YSC Coordinator will be a representative each month for making decisions on meeting and representing the hiring committee if needed for the Gallatin County Programs.				

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Action Component: Substance Abuse Education and Counseling

Goal of Component: To increase student awareness of the effects of substance abuse and to decrease substance abuse through the coordination of educational and counseling services.

Local Supporting Data

County/District: According to the 2010 KIP Survey, the National Survey on drug use and health estimated that in 2010, there were approximately 20 million adults who abuse or were dependent on alcohol or illegal drugs. Gallatin County Police Department along with the Kentucky State Police in 2011 has had problems with drugs, but said meth is a growing problem in Gallatin County.

School Data: According to the 2010 KIP Survey our district participated in: (Have you ever used smokeless tobacco (chew, snuff, plug, dipping tobacco, chewing tobacco)? Never – 6th grade/84%, 8th grade/69%, 10th grade/66% and 12th grade/69%. Once or twice – 6th/9%, 8th/14%, 10th/8% and 12th/9%. Once in a while but not regularly – 6th/2%, 8th/8%, 10th/8% and 12th/8%. Regularly in the past – 6th/1%, 8th/2%, 10th/5% and 12th/6%. Regularly now – 6th/4%, 8th/7%, 10th/13% and 12th/8%. How frequently have you smoked cigarettes during the past 12 months? 0 occasions – 6th/93%, 8th/77%, 10th/61% and 12th/58%. 1-2 occasions – 6th/5%, 8th/10%, 10th/16% and 12th/14%. 3-5 occasions – 6th/1%, 8th/3%, 10th/7% and 12th/8%. 6-9 occasions – 6th/1%, 8th/1%, 10th/2% and 12th/1%. 10-19 occasions – 10th/5% and 12th/1%. 20-39 occasions – 8th/3%, 10th/2% and 12th/1%. 40 or more occasions – 8th/5%, 10th/8% and 12th/17%. On how many occasions (if any) have you had alcoholic beverages (beer, wine, or hard liquor) to drink – more than just a few sips in the past 12 months? 0 occasions – 6th/90%, 8th/59%, 10th/51% and 12th/36%. 1-2 occasions – 6th/9%, 8th/24%, 10th/17% and 12th/20%. 3-5 occasions – 6th/1%, 8th/5%, 10th/9% and 12th/11%. 10-19 occasions – 8th/4%, 10th/9% and 12th/8%. 20-39 occasions – 10th/2% and 12th/5%. 40 or more occasions – 8th/3%, 10th/5% and 12th/7%. On how many occasions (if any) have you had alcoholic beverages (beer, wine, or hard liquor) to drink – more than just a few sips in the past 30 days? 0 occasions – 6th/98%, 8th/85%, 10th/75% and 12th/59%. 1-2 occasions – 6th/1%, 8th/7%, 10th/12% and 12th/27%. 3-5 occasions – 6th/1%, 8th/5%, 10th/4% and 12th/4%. 6-9 occasions – 8th/1%, 10th/5% and 12th/4%. 10-19 occasions – 8th/1%, 10th/3% and 12th/3%. 20-39 occasions – 12th/1%, 40 or more occasions – 10th/2% and 12th/1%. Think back over the last two week. How many times have you had five or more alcoholic drinks in a row? None – 6th/97%, 8th/93%, 10th/78% and 12th/79%. Once – 6th/1%, 8th/1%, 10th/11% and 12th/8%. Twice – 6th/1%, 10th/5% and 12th/7%. 3-5 times – 8th/1%, 10th/4% and 12th/2%. 6-9 times – 6th/1% and 8th/5%. 10 or more times – 10th/2% and 12th/4%.

FRYSC: High School Readifest Survey 2011 – According to the YSC Needs Assessment – 8% feel pressured into taking drugs, 10% have experimented with tobacco, 8% use alcohol regularly, 18% of students have experimented with alcohol, 5% have used illegal drugs and 3% have used prescription drugs. Middle School Readifest Survey 2011 – According to the YSC Needs Assessment – 4% students use tobacco regularly, 4% have experimented with tobacco and 4% of students have experimented with tobacco.

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95% of the student body will have the opportunities to be exposed to assembly programs, classroom presentations and club activities (SADD) directly related to drug and alcohol prevention.	YSC Coordinator Health Teachers Local Law Enforcement School Staff Substance Abuse Prevention Personnel SADD Program	Coordinate with school personnel and various agencies to make group presentations to students about the dangers of drug and alcohol abuse.				
Ghost Out for high school every four years.	YSC \$500 Title 4 \$100 SADD \$100	August 12 – May 14				
To increase the number of supports available for students and families and to reduce the number of students abusing substance at GCHS and GCMS.						
Measured by daily log and year end report.						

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To provide all students with exposure to the importance of drug and alcohol free prom and healthy sober alternatives/Project Prom Y Activities during the week of prom – Mock Car Wreck every two years. This will give students the knowledge of what could happen while drinking and driving.	YSC Coordinator \$2,000 (rental of Sports of All Sorts) Community, Businesses and Churches \$1,500 Malt Beverage Company \$500 Project Prom Committee SADD Guest Speakers YSC \$300 SADD \$100	Coordinate with school personnel and community agencies – Project After Prom. Students will have safe and enjoyable After-Prom, by bowling, playing games, basketball, pizza, breakfast, prizes and tokens at Sports of All Sorts. February 12 – April 14				
Junior and Seniors have the opportunity to participate in the After-Prom. Measured by daily log and year end report.						

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100% of all interested persons will be provided with a resource guide supply comprehensive information on available resources. This will help students to have resources to help with issues they might be facing Measured by daily log and year end report.	YSC Coordinator \$100 North Key \$100	To develop a resource guide of local and area agencies available for referral of drug/alcohol counseling, treatment and prevention and violence issues. August 12 – May 14				

Desired Outcome (Statement of Expected Benefit)	Collaborative Partners Fund Source & Cost (Inputs)	Activities w/ Timelines	Implementation of Activities I, P, NI	Results (as supported by data)		Additional Observations (This is a required section for each Activity)
				Outputs (# of participants, # activities, etc)	Outcome Achieved (data to support change in behavior, knowledge, skills, attitude, condition)	
High School student leaders will be chosen to develop their leadership skills to assist in anti-drug and alcohol activities in GC Middle School by attending Safe Afternoon (includes games and guest speaker).	YSC Coordinator Extension Office High School Students KY Drive Smart Law Enforcement KY Dept of Transportation	To coordinate with personnel and student participation in Safe Afternoon				
A week of promoting Drug Free Awareness in Middle and High Schools, Ghost Out, Handouts to students and parents promoting Drug Awareness/Poster Contest.	YSC \$700 4-H/Extension Office \$300 SADD \$100 Dept of Transportation \$100 Drive Smart \$100 (In-Kind)	Red Ribbon Week Drug Awareness				
18 th B-day Party (twice per year) Projects for students who know the problems they are facing.	Cost Pizza \$200	Two times per year. Spring and Fall. August 12- May 14				
Measured by daily log and Year End Report.						

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Sweet 16 Birthday Party including a Drive Smart presentation on Drinking/Driving, Seat Belt Safety Video, hands on materials and Drive Smart materials. This program will have an effect on students learning how to drive. This will give them the skills they need to be productive drivers.	YSC Coordinator \$300 Three Rivers Health Dept. Drive Smart \$300 (In-Kind)	Promote Young and Safe Drivers/Sweet Sixteen Birthday Party. Three groups a year. August 12 – April 14				
Measured by daily log and year end report						
Active intervention with students by referring them to appropriate agencies to help stop abuse with the end goal being no disruption to their education.	YSC Coordinator \$100 North Key \$100	To develop a referral process feedback form for all students needing alcohol and drug abuse counseling and/or treatment of appropriate agencies. August 12 – June 14				
Measured by daily log and year end report						

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Shaded areas are to be completed by the coordinator on an ongoing basis

School District: Gallatin County

Center Name: Gallatin County Youth Service Center

Date: December 10, 2011

Action Component: Career Exploration and Development

Goal of Component: To prepare students for future employment and successful transition into adult life through the coordination of school and community resources.

Local Supporting Data

County/District: According to the Gallatin County Kentucky Postsecondary education profile for 2008-2010 the general population for 2010 was 8,599. The median income for a household in the county was \$36,422 and median income for a family was \$41,136. Males had a median income of \$32,081 versus \$21,803 for females. The per capita income for the county was \$16,416. About 11.60% of families and 13.40% of the populations were below the poverty line including 16.60% of those under the age of 18 and 16.40% of those age 65 and over.

School Data: High school diploma or equivalent was 44.4%, some college but no degree was 13.6%, Associate Degree 3%, Bachelor's Degree or higher was 6.9%. College Readiness -- Average ACT score 18.9% with 27.8% entering college with development needs in one or more subjects. Financial Aid to students from the county -- Federal Pell 75,641, Federal Loans 231,931, Kentucky Education Excellence Scholarship KEES 59,266 and Kentucky Need Based Grants 39,043. (All information was from the 2010-2011 enrollment rate. Gallatin County Middle School -- 378 and Gallatin County High School -- 469.

FRYSC: According to the Youth Service Center Students Needs Assessment for high school -- 8% needed help with tutoring to bring up grades, 10% would like to be paired with mentor to help with grades, 23% would like to learn more about careers and 18% need help with homework. Needs Assessment for middle school -- 7% need help with grades, 17% said they would like to know more about different careers and 7% needed help with homework.

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A. 100% of students will be aware of training opportunities through an employment bulletin board. B. To collaborate with the school staff to develop a Career Resource Center. 95% of all 8th grade students will complete a career interest survey. 8th grade classes will have five Career Cluster Speakers to speak on employment topics utilized by classroom teacher. Fifteen guest speakers total. Measured by daily log and year end report.	YSC Coordinator YSC \$250 4-H Coordinator/Extensi on Office \$200 School To Work	Post job awareness. To maintain a resource file on available training. To collaborate with school staff assisting 8th graders with career interest. To heighten 8th grade students awareness of employment and training within the community through speakers by way of Career Cluster. To collaborate with the school staff to develop a Career Resource Center. August 12 – May 14				

School District: Gallatin County

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Date: December 10, 2011

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100% of youth will have an opportunity to have CPR Babysitting Training Workshop provided by 4-H Extension Office. Students will get the knowledge to be a productive child care giver. Measured by daily log, sign in sheet and year end report.	4-H Extension Office	To establish Babysitting Workshops, Lean skills in CPR, First Aid Safety and Child Care with two classes, one in October and one in April. October 12 – April 14				

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95% of all students will be able to attend a session at the Reality Store. The Reality Store is gaining popularity as an introductory exercise in helping youth understand some of the realities involved in preparing for an employable future. The word exercise is used intentionally to make the point that the "Reality Store" when used only as an event or activity that might take place on one day is not considered a program in the sense that it would be expected to have a long-term development impact on those who participate.	YSC Coordinator Extension Office 4-H Coordinator School to Work Community	To give students a glimpse of their future in a fun and exciting way. To help all students become aware of basic skills in financial planning, goal setting, decision making and career planning. To clarify the need for young women and men to examine their attitudes about their career expectations. To motivate students to stay in school, stay away from drugs and avoid teenage pregnancy. September 12-October 14				
Measured by daily log and year end report.						

Desired Outcome (Statement of Expected Benefit)	Collaborative Partners Fund Source & Cost (Inputs)	Activities w/ Timelines	Implementation of Activities I, IP, NI	Results (as supported by data)		Additional Observations (This is a required section for each Activity)
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Youth Service Center staff will accompany students on tours of college campuses. Measured by daily log, sign in sheet and year end report.	YSC Coordinator \$300 (transportation)	To provide resources for students to scout colleges on a career basis. Local tours of colleges, vocational school, Gateway, ITT, Morehead, E.K.U. and N.K.U. September 12 – February 14				

Desired Outcome (Statement of Expected Benefit)	Collaborative Partners Fund Source & Cost (Inputs)	Activities w/ Timelines	Implementation of Activities I, IP, NI	Results (as supported by data)		Additional Observations (This is a required section for each Activity)
				Outputs (# of participants, # activities, etc)	Outcome Achieved (data to support change in behavior, knowledge, skills, attitude, condition)	
A. 100% of all eighteen year olds will be able to understand what to expect when turning eighteen. 18th Birthday Parties are to enforce the responsibilities of eighteen year olds. This will be a group workshop. B. To give knowledge on the do's and don'ts of being a young adult. Students will be aware of the consequences of a DUI or charges on fighting. C. Students will be provided the information needed to set up a checking account, credit card information and protecting your credit. Measured by daily log and year end report.	YSC Coordinator \$80 (food) Circuit Clerk Office Credit Union Bank – In-kind Resource Officer	To learn about signing up to vote, how and win to vote. The legal aspect of DUI's or fighting (you will be charged as an adult). When you turn eighteen you will be a legal adult. Credit card information, how to set up a checking account and protecting your credit. One in November and one in April. December 12 – April 14				

Desired Outcome (Statement of Expected Benefit)	Collaborative Partners Fund Source & Cost (Inputs)	Activities w/ Timelines	Implementation of Activities I, IP, NI	Results (as supported by data)		Additional Observations (This is a required section for each Activity)
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A. Youth Advisory Council, separate from the YSC Advisory Council. We have one for each school. They will meet once a month and they will be taught the 3p's (practice, principle and process). B. The YAC Council will be made up of 2-6th, 2-7th & 2-8th grade students. The high school club will be made up of 2-freshmen, 2-sophomores, 2-juniors and 2-seniors. Measured by daily log and year end report.	YSC Coordinator \$400 (food) Champion Group S.A.D.D.	These two groups will come together for the Advisory Council Meeting and bring new and fresh ideas to the table. August 12 – May 14				

School District: Gallatin County

Center Name: Gallatin County Youth Service Center

Date: December 10, 2011

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Life Skills will be addressed for career that applies for 6 th & 7 th .	Larry Vaught School to Work \$300	Hands on prepare for future careers. 8 th grade will visit Gateway and JCC Community College.				
Life Skills for 8 th grade will visit Gateway and JCC Community College.						

Shaded areas are to be completed by the coordinator on an ongoing basis

School District: Gallatin County

Center Name: Gallatin County Youth Service Center

Date: December 12, 2011

Action Component: Referrals to Health and Social Services

Goal of Component: To improve the overall health and well-being of all students promoting coordinated school health (i.e. physical education, health services, health education, nutrition, counseling/psychological, social services, health promotion for staff, family/community involvement).

Local Supporting Data

County/District: Kids Count Data – Median household income for 2009 was \$40,603. Annual live births in 2009 was 122. Birth to mothers receiving early and regular prenatal care in 2009 was 49%.

School Data: Due to the outcome data our grant in FY12 was \$81,054.00 based on those who received free or reduced lunch. Middle school total enrollment 372 – free lunch 218 and reduced 22 with a total of 64.52%. High school total enrollment 494 – free lunch 255 and reduced lunch 51 with a total of 61.94%.

FRYSC: YSC Readifest survey – 39 high school students surveyed. 36% were freshmen, 15% sophomores, 8% juniors and 15% seniors. There were 15% that need dental assistance, 10% need assistance with eye care, 10% need medical assistance, and 10% need assistance with nutrition. Readifest survey – 29 middle school students. 20% were 6th graders, 17% were 7th graders, and 24% were 8th graders. 14% need dental assistance, 11% need assistance with eye care, 14% need assistance with medical services and 4% need assistance with nutrition.

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School District: Gallatin County

Center Name: Gallatin County Youth Service Center

Date: December 12, 2011

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Provide a source for students needing assistance in clothing, dental, field trips and etc.	YSC Coordinator \$2,500 Neediest Kids of All	The YSC will work with the Neediest Kids of All to establish emergency assistance for clothing, dental and field trips.				
Provide assistance to families for food and Christmas for their children.	\$50 YSC Wrapping paper	Work with the community on a Christmas Drive				
Provided new shoes to student in need of new shoes & socks.	YSC Coordinator \$1,500 United Charities Grant South Fork Christian Church	YSC will sponsor Angel Tree. Help build self esteem August 12 - May14				
Angel Tree Kick off provide clothing for students in the Gallatin Co. Schools. Luncheon proved to middle and high school staff, they pick an angel to sponsor.	YSC \$160 for luncheon for two days	Teachers/staff bring in the Angel gifts wrapped or unwrapped. We deliver the week before Christmas Break Nov 12 – Dec 14				
Measured by a daily lot, year end report and referral sheet.						

School District: Gallatin County

Center Name: Gallatin County Youth Service Center

Date: December 12, 2011

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All students will have information and medication available to enable them to begin immediate treatment of head lice. Life Skills - promote positive health practices contributing to students and to increase student awareness. All students will receive Life Skills Food and Nutrition in grades 6-8.	YSC Coordinator School Nurse \$100 Head lice information and prevention. \$100 for lice shampoo and combs. \$80 Cost of food for luncheon. Three Rivers Health Department Extension Agent	The YSC will provide information and medication for the prevention and treatment of head lice. Speaker will provide information and training on topics such as First Aide, CPR, and Personal Hygiene. Provide information on nutritional food for the well being of their self. August 12 – August 14				

School District: Gallatin County

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To provide students with knowledge on different fields in the health related topics of health issues those students could be facing in the teen years.	YSC Coordinator Community People \$80 for water and lunch provided.	Health Fair at the middle school (6-8 grades). Guest speakers in the health field. Six to each grade.				
Provide materials on smoking and non-smoking.	\$350 for package of person hygiene. \$150 for updated materials needed for smoking session.	Have smoking session class for students as needed.				
Measured by daily log and year end report.		August 12 – June 14				

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To ensure that children receive regular vision and hearing screenings. Students take home information for parents to fill out and return on the first day of school. Kids First Dental will help provide students with dental cleanings and check-ups and provide sealants for teeth. Big Smile Dental will do necessary dental work that is needed including fillings and caps.	YSC \$120 lunch	Quality Care for Kids will be available yearly for hearing and vision screening for those in need and make necessary referrals.				
	Quality Care for Kids					
	YSC \$80 lunch	Kids First Dental				
	YSC \$80 lunch	Big Smiles				
		August 12 – June 14				

School District: Gallatin County

Center Name: Gallatin County Youth Service Center

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100% of students and parents will be able to get information on health related services. All students will be provided a directory of available services and resources to assist them in finding help. Parents will have access to information that will help them find appropriate providers.	YSC Coordinator	The YSC will develop a directory of available services and resources in the county and surrounding counties.				
Directories will be kept current and available for students, teachers and parents.	\$300 to cover the cost of binding and card stock for directories.	Students will be well informed about upcoming events and workshops through newsletters and flyers.				
The students will gain knowledge in health related issues and become aware of services provided.	\$100 to cover the cost of color paper for newsletters.	August 12 - June 14				
Measured by daily log and year end report.						

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6 th Grade Orientation will service all incoming 6 th grade students to participate in meeting with principal, teachers and classroom. Parents and child will fill out a needs assessment form the YSC and receive a backpack with school supplies. Talk to the parents and child and welcome them on an exciting adventure in the middle school.	\$250 for booklets on transition into middle school. \$750 for 150 backpacks \$250 for supplies, notebooks and pencils	The 6 th grade will have knowledge to be able to have a successful year by attending the 6 th grade orientation. August 12 – August 14				
Year end report and referral form.						

School District: Gallatin County

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Open House for 7 th and 8 th grade. Great way to bring teachers, parents and students together. YSC will have introduction and give out surveys, and notebooks, and pencils to help kick off a new school year.	YSC \$100 for supplies	YSC works with middle school staff to prepare the open house, fix hot dogs and greet parents. They receive school supplies for their child if they fill out survey. August 12 – August 14				

Shaded areas are to be completed by the coordinator on an ongoing basis