

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 537 Southgate Independent - School Year: 2011 - 2012

2011 - 2012 Final (Nov 10 2011 9:28AM)

Date Generated: December 16, 2011 9:02:33 AM

SEEK INPUTS:					SEEK CALCULATION:					SEEK STATE CALCULATION:				
Assessment	\$	113,418,613	Prior Year End of Year AADA	185,820	Guaranteed Base *	\$	3,903	\$	725,255	Guaranteed Base *	\$	725,255		
Per Pupil Assessment	\$	610,368	Growth	0.000	At Risk		375		69,673	At Risk		69,673		
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	185,820	Home & Hospital		3		574	Exceptional Child		182,699		
Transportation (Unprorated)		0	At Risk	119,007	Exceptional Child		983		182,699	Home & Hospital		574		
Maximum Tier 1 Rate		45.7	Prior Year December 1 Child Count		Transportation		0		0	Limited English Proficiency		1,124		
Leveled Equivalent Rate		78.6	Low (Severe: Weight 2.35)	10	Limited English Proficiency		6		1,124	Hold Harmless		0		
Base Year Leveled Equivalent Rate		78.6	Moderate (Moderate: Weight 1.17)	15	Calculated Base Funding	\$	5,270	\$	979,325	Prior Year Adjustment		0		
Current year Leveled Equivalent Rate		83.1	High (Speech: Weight 0.24)	24	Less 30 Cent Local Effort		1,831		340,256	SFSF **		0		
Current Year Second Month Growth %		-3.202	Prior Year Home & Hospital	0.151	Calculated State Portion	\$	3,439	\$	639,069	January Growth **		0		
			Limited English Proficiency	3	Base Prorated Adjustment		-64		-11,821	4% Adjusted Assessment **		0		
NICKELS CALCULATION:					Prior Year Adjustment		0		0	Negative Payment		0		
FSRK	\$	56,709	Local		Adjusted State Portion	\$	3,376	\$	627,248	Less 30 Cent Local Effort		340,256		
Original Growth	\$	0	State		State Tier 1		135		25,075	Less Capital Outlay		18,582		
Equalized Growth	\$	0	0		State Tier 1 Prorated Adjustment		-6		-1,062	Base Prorated Adjustment		-11,821		
Recallable	\$	0	0		Adjusted Tier 1	\$	129	\$	24,013	SEEK State Amount	\$	608,666		
Equalized Facility Funding	\$	0	0		Hold Harmless		0		0					
BRAC	\$	0	0		Total State SEEK *	\$	3,505	\$	651,261					
Category Five	\$	0	0		January Growth **		0		0					
					4% Adjusted Assessment **		0		0					
					Total State Funds			\$	651,261					
					Less Capital Outlay				18,582					
					Net General Fund SEEK			\$	632,679					

* CAPITAL OUTLAY in the amount of \$18,582.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support
15th Floor Capital Plaza Tower
500 Metro Street
Frankfort, KY 40601

