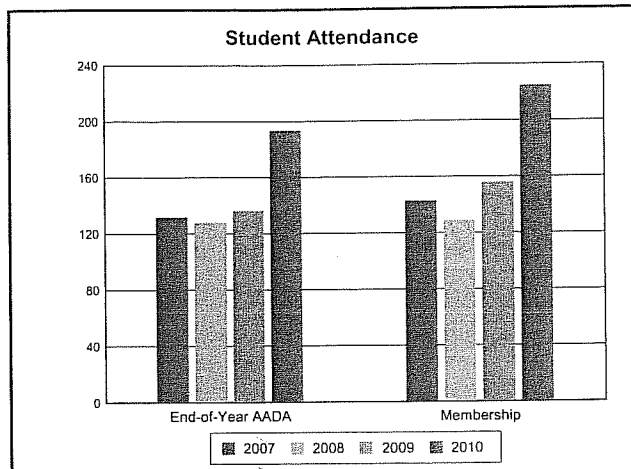


Southgate Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1	1	1	1
EOY AADA *	132	128	136	194
Membership	143	129	156	225

*End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	0	1,147	1,147

Staffing Data

	2008	2009	2010
Classified Personnel	8 (30%)	11 (38%)	10 (33%)
Certified Personnel	19 (70%)	19 (62%)	21 (67%)
Number of FTE Teachers	13	14	15
Pupil/Teacher Ratio	9.8	11.5	14.8
Salary & Benefits as % of GF Expenditures	81.1%	79.4%	72.2%
Teacher Pay			
Avg Salary	\$41,280	\$42,663	\$41,880
Avg Extended Pay	\$0	\$0	\$0
Avg Extra Duty Pay	\$561	\$544	\$132
Years of Experience			
0 (New)	7.6%	0.0%	0.0%
1-5	37.9%	44.1%	32.9%
6-10	28.8%	27.9%	39.5%
11-20	11.4%	17.7%	21.1%
21-25	7.6%	7.4%	6.6%
26-30	3.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	3.8%	3.0%	0.0%
Avg Years	7.3	8.1	8.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.7%	17.7%	42.1%
Rank II	56.8%	66.2%	46.1%
Rank I	16.7%	13.2%	11.8%

Demographic Profile

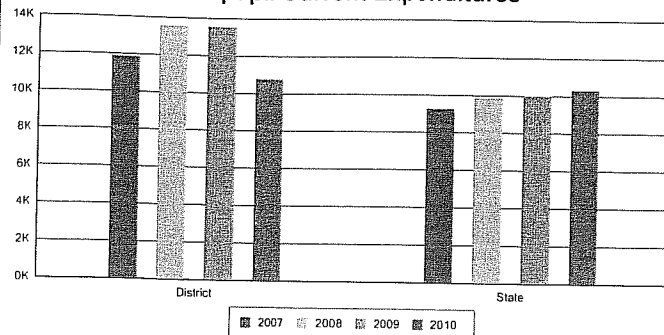
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(49%)	(54%)	(57%)	(71%)
LEP	2 (1%)	1 (1%)	5 (3%)	4 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	47 (33%)	45 (35%)	50 (32%)	58 (26%)
Membership				
Preschool	15 (9%)	17 (12%)	22 (12%)	19 (8%)
K-5	95 (60%)	82 (56%)	103 (58%)	160 (66%)
6-8	48 (30%)	47 (32%)	53 (30%)	65 (27%)
9-12	N/A	N/A	N/A	N/A
Ethnicity				
White	134 (94%)	121 (94%)	137 (88%)	165 (73%)
Black	2 (1%)	3 (2%)	9 (6%)	48 (21%)
Hispanic	3 (2%)	2 (2%)	6 (4%)	9 (4%)
Other	4 (3%)	3 (2%)	4 (3%)	3 (1%)
Attainment				
AFGR Grad Rate	-	N/A	N/A	N/A
Grads 4 Years	-	N/A	N/A	N/A
Grads IEP	-	N/A	N/A	N/A
Grads PLUS	-	N/A	N/A	N/A
Certificates	-	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	27	8	18	25

Certified Salary Schedule

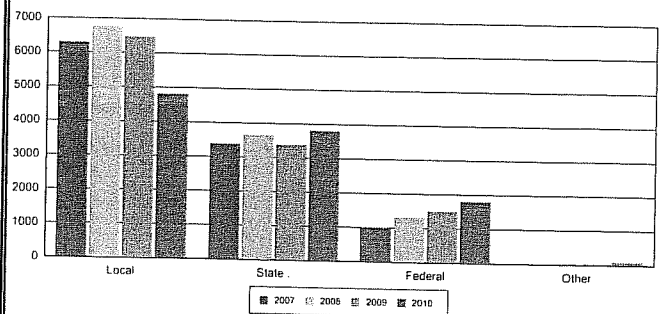
	2007	2008	2009	2010
Rank III				
0 Years	\$29,593	\$32,945	\$33,274	\$33,60
10 Years	37,549	40,987	41,397	41,81
20 Years	40,315	43,783	44,221	44,66
30 Years	41,434	44,914	45,363	45,81
Rank II				
0 Years	33,318	36,711	37,078	37,44
10 Years	41,274	44,753	45,201	45,65
20 Years	44,055	47,564	48,040	48,52
30 Years	44,565	48,079	48,560	49,04
Rank I				
0 Years	36,974	40,406	40,810	41,21
10 Years	44,930	48,448	48,932	49,42
20 Years	47,727	51,275	51,788	52,30
30 Years	48,237	51,791	52,309	52,80

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	65%	65%	68%
Instructional Support	6%	5%	5%	5%
District Admin Support	10%	10%	10%	9%
School Admin Support	7%	7%	6%	6%
Business Support	0%	0%	0%	0.00%
Plant Operations	9%	9%	10%	8%
Transportation	0%	0%	0%	0%
Food Services	4%	4%	4%	4%
Fund Balance Percent	39%	27%	18%	18%
End-of-Year Fund Balance	\$557,024	\$445,775	\$306,644	\$348,030

2010 Tax Rates and Revenues

Real Estate Tax *	82.9
Tangible Tax *	82.9
Motor Vehicle *	50.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Salaries Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	78.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$570,917
SEEK Distribution	\$604,724
State Fiscal Stabilization Funds	\$30,337

* Cents per \$100 of assessed property.

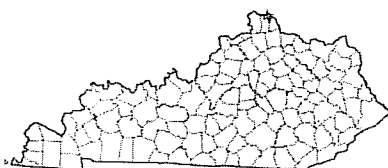
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	60.0%	N/A	N/A	N/A	N/A	N/A	N/A
Math	15.7	40.0%	N/A	N/A	N/A	N/A	N/A	N/A
Reading	15.0	52.0%	N/A	N/A	N/A	N/A	N/A	N/A
Science	17.6	20.0%	N/A	N/A	N/A	N/A	N/A	N/A
Composite	15.7		N/A		N/A		N/A	
Tested (#)	25		N/A		N/A		N/A	

AP Analysis			
	2008	2009	2010
Avg Score	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A

2010 Kentucky Core Content Tests

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
	District	State		District	State		District	State		District	State	
Novice	1%	3%	N/A	8%	10%	N/A	0%	0%	N/A	5%	0%	N/A
	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
Apprentice	20%	28%	N/A	35%	25%	N/A	17%	19%	N/A	63%	33%	N/A
	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Proficient/ Distinguished	79%	69%	N/A	57%	65%	N/A	83%	81%	N/A	32%	67%	N/A
	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%



Superintendent
 Jim Palm
 Wm Blatt and Evergreen
 Southgate, KY 41071
 Phone: 859-441-0743