

Purchasing Plan
Date 7-1-11

SAMPLE FORM
FORM 1

COVER PAGE

School Name Henderson County High School
School Number _____ District Number _____
Grades 9-12 Enrollment 1994

Adoption Cycle 20 11 - 2012

Content Area(s) Math

Names and titles of persons responsible for the development of the plan:

<u>Jo Swanson, Asst. Supt. of Teaching and Learning</u>		
<u>Kim Marshall, Principal, HCHS</u>		
<u>Dana Guess-Chumblor, District Math Coordinator</u>		
<u>Beth Roberts, HCHS Math Dept. Coordinator</u>		
<u>Casey Richison</u>	<u>Bob Sexton</u>	<u>Math Teachers</u>
<u>Heather Austill</u>	<u>Darren Lynam</u>	<u>Math Teachers</u>
<u>Lori Hinds</u>	<u>Derika Lynam-Spaetti</u>	<u>Math Teachers</u>
<u>Jen English</u>	<u>Jill Springer</u>	<u>Math Teachers</u>
<u>Pat Rowland</u>	<u>Sandra Carter</u>	<u>Math Teachers</u>

Purchasing Plan
Date 7-1-11

SAMPLE FORM
Form 3

School Name Henderson Co. High School School Number _____

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor Holt McDougal / Houghton Mifflin Harcourt
1900 S. Batavia Avenue
Geneva, IL 60134

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
<u>Larson Alg 1</u> <u>C.C. 2012</u>	<u>9780547647135</u>	<u>77.75</u>	<u>310</u>	<u>24,102.50</u>
<u>Larson Geometry</u> <u>CC 2012</u>	<u>9780547647142</u>	<u>79.85</u>	<u>285</u>	<u>22,757.25</u>
<u>Larson Alg 2</u> <u>CC 2012</u>	<u>9780547647159</u>	<u>81.95</u>	<u>440</u>	<u>34,058.00</u>

Subtotal	<u>82,917.75</u>
** Estimated Freight	<u>6,218.83</u>
Total Cost	<u>89,136.58</u>

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Purchasing Plan

Form 4

Date 7-1-11

School Name Henderson Co. High **School Number** _____

BUDGET SUMMARY

Revenue:

Current State Allocation 0

Carry-over funds 0

(becomes carry-over on July 1)

Total State Monies 0

Projected Cost for:	Categories
Textbooks	89,136.58
Instructional Materials	
Rebinding & Replacement	
TOTAL EXPENDITURES	89,136.58

Projected carry-over funds _____

Purchasing Plan

Form 5

Date 7-1-11

School Name

Henderson Co. High

School Number

STATEMENT OF ACCOUNTABILITY

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Program of Studies learning goals and academic expectations for the 20 11 - 12 adoption cycle.

School Council Members' Signatures:

[Signature]
[Signature]
[Signature]

Sonya Beth Roberts

Kimberly A. Marshall
School Council Chair

8-18-11
Date

The cost of this plan is within the appropriation for this school.

School Board Chair

Date

In the absence of a school council, _____ Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Program of Studies learning goals and academic expectations for the 20____ - _____ adoption cycle. The cost of this plan is within the appropriation for this school.

School Board Chair

Date

School Board Secretary

Date

PURCHASE ORDER

HENDERSON COUNTY BOARD OF EDUCATION

1805 SECOND ST.
HENDERSON, KENTUCKY 42420
PHONE: (270) 831-5000
FAX: (270) 831-5009

N^o 149044

To Helt Mc Dougal
Address 1900 S. Batavia Ave
City Geneva, IL 60134
Ship Henderson Co. High School
Address 2424 Zion Road
Henderson, Ky 42420

Date 7-14 20 11
Dept. Gen. Funds Textbooks
School District
Tax Number B-221
Bid Reference Number _____
Procurement Determination _____

QUANTITY	PLEASE SUPPLY ITEMS LISTED BELOW		UNIT	PRICE	
1	<u>See attached order form.</u>				
2					
3					
4	<u>310</u>	<u>9780547647135</u> <u>Larson H.S. Math Common Core Student Edition Alg 1</u>	<u>77.75</u>	<u>\$24,102.50</u>	<u>Grade 9</u>
5	<u>285</u>	<u>9780547647142</u> <u>Larson H.S. Math Common Core Student Edition Geometry</u>	<u>79.85</u>	<u>\$22,757.25</u>	<u>Grade 10</u>
6	<u>440</u>	<u>9780547709956</u> <u>Larson H.S. Math Common Core Student Edition Algebra 2</u>	<u>81.95</u>	<u>36,058.00</u>	<u>Grade 11</u>
7					
8					
9					
10					
11					
12					
13					

Subtotal \$82,917.75
7.5% S&H 6,218.83
\$89,136.58
Total \$87,063.64

Conflicts of interest, gratuities and kickbacks are defined in KRS 45A,445 and provided for in KRS 45A,455 are absolutely prohibited. The provisions of these statutes shall be noted and acknowledged by the users of this procurement document.

ORG	OBJECT	PROJECT
CHECK NUMBER	CHECK DATE	AMOUNT

IMPORTANT

OUR ORDER NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES, ETC.
PLEASE NOTIFY US IMMEDIATELY IF YOU ARE UNABLE TO SHIP COMPLETE ORDER BY DATE SPECIFIED.

John A. Johnson

PURCHASING AGENT

Proposal for Henderson Co Sr High School Mathematics

ISBN	Title	Sale Price	Purchase		Complimentary	
			Quantity	Amount	Quantity	Value
Grade 11						
Student Resources						
1470610	9780547647159	Holt McDougal Larson High School Math Common Core Student Edition Algebra 2 2012			175	\$14,341.25
1470610	9780547647159	Holt McDougal Larson High School Math Common Core Student Edition Algebra 2 2012	440	\$36,058.00		
1480379	9780547709956	Common Core Online SE/TE Edition,6 Year Algebra 2 2012			615	\$37,791.75
1480390	9780547710037	Common Core Practice WorkbookAlgebra 2			615	\$2,583.00
Totals for Student Resources				\$36,058.00	\$54,716.00	
Teacher Resources						
1470621	9780547647111	Holt McDougal Larson High School Math Common Core Teacher EditionAlgebra 2 2012			17	\$1,957.55
1480446	9780547710792	Holt McDougal Larson High School Math Common Core Pre-AP Resources Algebra 2			17	\$359.55
262464	9780618736867	McDougal Littell High School Math Multi-Language Visual Glossary Grades 9-12			17	\$1,139.00
1480452	9780547710884	Common Core Teacher's One StopPlanner DVD Algebra 2			17	\$2,340.90
1480408	9780547711010	Common Core Interactive Answers & Solutions CD-ROM Algebra 2			17	\$937.55
1481038	9780547712529	Holt McDougal Algebra 1 Common Core Activity Generator CD-ROM			17	\$1,548.70
1480431	9780547710648	Common Core Worked-Out Solutions Key Algebra 2			17	\$942.65
1480434	9780547710679	Common Core Assessment Book Algebra 2			17	\$1,584.40
1480437	9780547710709	Common Core Remediation Book Algebra 2			17	\$1,161.95
1480330	9780547710181	Common Core Chapter Resource Bookw/Answers, Volumes 1 & 2			17	\$5,566.65
1477594	9780547688237	Holt McDougal Mathematics Common Core Deluxe ExamView CD-ROM Grades 6-12			17	\$1,548.70
Totals for Teacher Resources					\$19,087.60	
Totals for Grade 11				\$36,058.00	\$73,803.60	

55
440
40
40

**Proposal
Summary**
Total Value of Proposal:
\$225,609.74
Total Complimentary:
\$138,546.10
Subtotal Purchase Amount:
\$82,917.75
Shipping & Handling (5.00%):
\$4,145.89
Total Cost of Proposal (PO Amount):
\$87,063.64

Box = 8

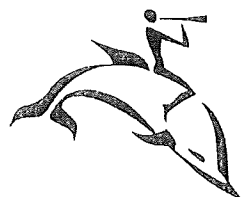
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||||| ||||| |||||

Approved
7-14-11
See West to separate

 **HOLT McDOUGAL**
a division of Houghton Mifflin Harcourt

Attention:
Dana Guess-Chumbler
dana.guess-chumbler@henderson.kyschools.us

Customer Service
1900 S. Batavia Ave.
Geneva, IL 60134
FAX: 888-872-8380



HOLT McDOUGAL

a division of Houghton Mifflin Harcourt

Cost Proposal

Prepared For

Henderson Co Sr High School

2424 Zion Rd
Henderson KY 42420

Attention:

Dana Guess-Chumbler

dana.guess-chumbler@henderson.kyschools.us

For the Purchase of:

Mathematics

Prepared By

Gerald Barr

gerald.barr@hmcpub.com

PLEASE SUBMIT THIS PROPOSAL WITH YOUR PURCHASE ORDER.



HOLT McDOUGAL
a division of Houghton Mifflin Harcourt

Attention:

Dana Guess-Chumbler

dana.guess-chumbler@henderson.kyschools.us

Customer Service
1900 S. Batavia Ave.
Geneva, IL 60134
FAX: 888-872-8380

Henderson Co Sr High School Mathematics

ISBN		Title	Sale Price	Purchase		Complimentary	
				Quantity	Amount	Quantity	Value
Grade 10							
Student Resources							
1470609	9780547647142	Holt McDougal Larson High School Math Common Core Student Edition Geometry 2012	\$79.85	285	\$22,757.25		
1480378	9780547709932	Common Core Online SE/TE Edition,6 Year Geometry 2012	\$59.90			285	\$17,071.50
1480391	9780547710044	Common Core Practice WorkbookGeometry	\$4.20			285	\$1,197.00
Totals for Student Resources					\$22,757.25		\$18,268.50
Teacher Resources							
1470620	9780547647081	Holt McDougal Larson High School Math Common Core Teacher EditionGeometry 2012	\$115.15			10	\$1,151.50
1480447	9780547710068	Holt McDougal Larson High School Math Common Core Pre-AP Resources Geometry	\$21.15			10	\$211.50
262464	9780618736867	McDougal Littell High School Math Multi-Language Visual Glossary Grades 9-12	\$67.00			10	\$670.00
1480453	9780547710815	Common Core Teacher's One StopPlanner DVD Geometry	\$137.70			10	\$1,377.00
1480422	9780547711911	Common Core Interactive Answers & Solutions CD-ROM Geometry	\$55.15			10	\$551.50
1481038	9780547712529	Holt McDougal Algebra 1 Common Core Activity Generator CD-ROM	\$91.10			10	\$911.00
1480432	9780547710655	Common Core Worked-Out Solutions Key Geometry	\$55.45			10	\$554.50
1480435	9780547710686	Common Core Assessment Book Geometry	\$87.10			10	\$871.00
1480438	9780547710716	Common Core Remediation Book Geometry	\$68.35			10	\$683.50
1480329	9780547710129	Common Core Chapter Resource Bookw/Answers, Volumes 1 & 2 Geometry	\$280.70			10	\$2,807.00
1477594	9780547688237	Holt McDougal Mathematics Common Core Deluxe ExamView CD-ROM Grades 6-12	\$91.10			10	\$911.00
Totals for Teacher Resources							\$10,699.50
Totals for Grade 10					\$22,757.25		\$28,968.00

Geometry =
Box 6 Box



HOUGHTON MIFFLIN HARCOURT

Packing List

School, Trade & Reference, Heinemann, Holt McDougal, Riverside Publishing
Great Source, Rigby, Saxon, Steck-Vaughn, Learning Technology
WWW.HMHCO.COM An Equal Opportunity Employer

465 S Lincoln Drive Troy, MO 63379

B HENDERSON CO SCHOOL DISTRICT
I 1805 2ND ST
L HENDERSON KY 42420-3367
L

S HENDERSON CO SR HIGH SCHOOL
H MATH
I 2424 ZION RD
P HENDERSON KY 42420-4713
T
O

PURCHASE ORDER NUMBER	PAGE
149044	1
DELIVERY NUMBER	DATE
87992478	7/18/2011
ORDER NUMBER	ORDER TYPE
5897872	Sales

ISBN 13	TITLE	DESCRIPTION	QTY SHIPPED	QTY BACKORDERED	QTY LIST	PRICE	DISC	NET PRICE
978-054764713-5	1470608	HMD LRSN ALG 1 CC SE 2012	310					
978-061873686-7	262464	ML HSM AGA MULTI LANG VIS GLSRY 2007	15					
978-054764714-2	1470609	HMD LRSN GEOM CC SE 2012	285					
978-061873686-7	262464	ML HSM AGA MULTI LANG VIS GLSRY 2007	10					
978-054764715-9	1470610	HMD LRSN ALG2 CC SE 2012	440					
978-054764715-9	1470610	HMD LRSN ALG2 CC SE 2012	175					
978-061873686-7	262464	ML HSM AGA MULTI LANG VIS GLSRY 2007	17					

** The following items are unavailable for shipment at this time **

ISBN 13	TITLE	DESCRIPTION	QTY BACKORDERED	QTY CANCELLED	QTY ESTIMATED	DELIVERY DATE
978-054771002-0	1480389	HMD LRSN ALG1 CC PRAC WKBK 2012	310			N/A
978-054764706-7	1470619	HMD LRSN ALG 1 CC TE 2012	15			N/A
978-054771078-5	1480445	HMD LRSN ALG1 CC PRE-AP RES 2012	15			N/A
978-054771056-3	1480451	HMD LRSN ALG1 CC TE 1STOP PLNR DVD 2012	15			N/A
978-054771252-9	1481038	HMD AGA ONCORE ACTV GNRT CD	15			N/A
978-054771009-9	1480397	HMD LRSN ALG1 CC INACT ANS/SOLU CD 2012	15			N/A
978-054771063-1	1480430	HMD LRSN ALG1 CC WORKED-OUT SOLU KEY '12	15			N/A

** Packing list continued on next page **

PRO #: 206578307

Carrier: VITRAN

of Cartons: 166

Total Weight: 5891.27

Special Shipping Instructions: INSIDE DELIVERY

Dock Spur: FA3

Dock Spot: 003

Visit our Customer Care website to view order status information and other online service tools. <http://customerare.hmhco.com>

ALL ORDERS SUBJECT TO TERMS AND CONDITIONS AT http://www.hmhco.com/purchase_terms/



0000464420041741832

GREAT SOURCE
RIGBY
STECK-VAUGHN : **SPECIALIZED
CURRICULUM**

Cost Proposal

Prepared For

Henderson Co North Jr High Sch

1707 2nd St

Henderson KY 42420

Attention:

Scottie Long

scottie.long@henderson.kyschools.us

For the Purchase of:

MATH IN FOCUS

Prepared By

Janel DeBoer

janel.deboer@hmhpub.com

PLEASE SUBMIT THIS PROPOSAL WITH YOUR PURCHASE ORDER.

Henderson Co North Jr High Sch MATH IN FOCUS

ISBN		Title	Sale Price	Purchase		Complimentary	
				Quantity	Amount	Quantity	Value
-							
Totals for -							
Materials and Services							
1439557	9780547481722	Supplemental Professional Development Workshop 1 Day Placeholder GradesK-12	\$2,599.00	1	\$2,599.00		
Totals for Materials and Services					\$2,599.00		
Grade 6							
Materials and Services							
1465620	9780547618098	HMH Math in Focus; Singapore Math Student Edition Set Course 1 2012	\$64.00	325	\$20,800.00		
1466752	9780547626369	HMH Math in Focus; Singapore Math Student Manipulative Kit Course 1-3	\$359.00	6	\$2,154.00		
Totals for Materials and Services					\$22,954.00		
Gratis							
1465623	9780547618128	HMH Math in Focus; Singapore Math Teacher Edition Set Course 1 2012	\$99.50			8	\$796.00
1458857	9780547578972	Houghton Mifflin Harcourt Math in Focus Activity Book Grade 6	\$42.00			8	\$336.00
1465532	9780547618012	HMH Math in Focus; Singapore Math Extra Practice Set Course 1	\$45.00			8	\$360.00
1465613	9780547618029	HMH Math in Focus; Singapore Math Reteach Set Course 1	\$45.00			8	\$360.00
1458868	9780547578873	Houghton Mifflin Harcourt Math in Focus EnrichmentBook, A Grade 6	\$42.00			8	\$336.00
1459015	9780547579030	HMH Math in Focus; Singapore Math Assessment Book Course 1	\$42.00			8	\$336.00
1459018	9780547579092	Houghton Mifflin Harcourt Math in Focus TransitionsGuide Grade 6-8	\$29.15			8	\$233.20
1459019	9780547579108	Houghton Mifflin Harcourt Math in Focus SolutionsKey Grade 6	\$38.00			8	\$304.00
1474650	9780547677774	HMH Math in Focus; Singapore Math Teacher One Stop CD-ROM Course 1	\$135.00			8	\$1,080.00
1474838	9780547677118	HMH Math in Focus; Singapore Math ExamView Assessment Generator Course 1	\$130.00			8	\$1,040.00
1474697	9780547679600	HMH Math in Focus; Singapore Math Online Student Edition, 6 Year Course1 2012	\$48.00			325	\$15,600.00
1474736	9780547676791	HMH Math in Focus; Singapore Math Online Teacher Edition, 6 Year Course 1 2012	\$285.00			8	\$2,280.00
Totals for Gratis							\$23,061.20
Totals for Grade 6					\$22,954.00		\$23,061.20

**Proposal
Summary**

Total Value of Proposal:	\$50,530.68
Total Complimentary:	\$23,061.20
Subtotal Purchase Amount:	\$25,553.00
Shipping & Handling (7.50%):	\$1,916.48
Total Cost of Proposal (PO Amount):	\$27,469.48

**Henderson Co North Jr High Sch
MATH IN FOCUS****Total Cost of Proposal (PO Amount): \$ 27,469.48****Total Value of Proposal: \$ 50,530.68****Total Savings: \$ 23,061.20**

This is a cost proposal only. Orders submitted under this proposal on or before the expiration date are subject to acceptance at Houghton Mifflin Harcourt's main office and are subject to the applicable terms in Houghton Mifflin Harcourt's invoice issues for such order.

Date of Proposal: 6/6/2011**Proposal Expiration Date: 8/5/2011****GREAT SOURCE
RIGBY
STECK-VAUGHN** : **SPECIALIZED
CURRICULUM**

Prices: Prices quotes are wholesale school prices and do not include transportation charges unless otherwise stated in this proposal. These wholesale school prices apply to the educational customers of Houghton Mifflin Harcourt. Prices quoted are valid for orders submitted on or before the expiration date set forth in the proposal.

Educational customers are billed at wholesale school price, f.o.b. shipping point, with a prepaid transportation charge and, unless the customer specifically requests otherwise, a charge for our guarantee of delivery is added to the invoice when shipped via U.S. Postal service. For educational customers preferring f.o.b. destination billing, ten percent (10%) of wholesale school price is added and we pay transportation charges and guarantee delivery. Prices do not include any sales tax. Applicable sales tax, if any, will be added to the invoice unless an appropriate tax exemption certificate has been furnished to Houghton Mifflin Harcourt.

FREE MATERIALS: Upon receipt of purchase order, gratis items will be shipped in direct proportion to pupil materials purchased. If purchases vary from those included in this proposal, gratis items will change accordingly. Gratis items may also change if purchase is other than a direct school district to publisher order, such as via a third-party vendor or jobber.