

# OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of AUGUST 31, 2011

	ACTUAL Receipts		ACTUAL Expenditures		Excess or Subsidized	
Ohio County Clerk	\$76,531.04	less	\$79,974.49		(3,443.45)	
Ohio County Sheriff	\$32,542.34	less	\$264,191.45		(231,649.11)	
911	\$67,169.63	less	\$82,481.55		(15,311.92)	
Senior Center	\$23,340.58	less	\$38,959.58		(15,619.00)	
Parks Department	\$12,886.64	less	\$47,820.98		(34,934.34)	
Animal Control	\$1,429.00	less	\$19,517.46		(18,088.46)	
Emergency Mgm	\$14,220.79		\$14,945.92		(725.13)	
Ambulance Service			\$38,123.16		(38,123.16)	
Career Center			\$4,475.73		(4,475.73)	
Judge Executive Office			\$33,354.33		(33,354.33)	
Treasurers Office			\$13,293.07		(13,293.07)	
					0.00	