**OPTION 1**

**Grade Level Staff Changes**

K (none - use instructional aide already in place)

K + 1 additional instructional aide

1 + 1 additional instructional aide

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**OPTION 2**

**Grade Level Staff Changes**

K (none -use instructional aide already in place)

K-1 split + 1 additional instructional aide

1

**COST PER INSTRUCTIONAL AIDE = $13,421 - $17,788 plus benefits**