

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of JUNE 30, 2011

	ACTUAL Receipts		ACTUAL Expenditures		Excess or Subsidized
Ohio County Clerk	\$536,008.92	less	\$510,748.96		25,259.96
Ohio County Sheriff	\$453,873.54	less	\$1,312,483.87		(858,610.33)
911	\$355,760.87	less	\$467,998.00		(112,237.13)
Animal Control	\$25,623.50	less	\$107,705.60		(82,082.10)
Parks Department	\$95,524.18	less	\$263,511.90		(167,987.72)
Senior Center	\$87,106.24	less	\$221,091.82		(133,985.58)