

KENTUCKY DEPARTMENT OF EDUCATION
DIVISION OF FACILITIES MANAGEMENT

BG-1, 2008
Project Application Form

702 KAR 4:160

Emergency ☐

District: Henderson County District Code: 251 Facility Name: Jefferson Elementary & East Heights School Code: 160/033
Grade Level Served: PS - 5 Current Student Capacity: _____ District Organization Plan: PS-5, 6-8, 9-12

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. ☐ New Building
2. ☐ Addition
3. ☒ Renovation or Alteration (Describe) Replace Floor Covering at Jefferson Elementary & East Heights Elementary.
4. ☐ Relocatable Classroom. Number _____ Size _____
5. ☐ Equipment/Furnishings Procurement (Describe) _____
6. ☐ Other (Describe) _____
7. ☐ Site (Complete the Following)
 - a. Site Acquisition N/A Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location _____
 - d. Proposed site currently owned by District (Y) (N) Yes

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: _____
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: X

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

Replace 5,800 sq. ft. of floor covering at Jefferson Elementary and 20,458 sq. ft. of floor covering at East Heights Elementary.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

E. Program Space Square Footage

Complete for new facilities, additions and renovations.

**** Floor Coverings Only ****

New Facility:

_____ Preschool _____ Elementary X Middle _____ High _____ Alternative Center

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

<u>Number</u>		<u>Total Net Program Sq. Ft.</u>
	Preschool Classroom (P)	
18	Elementary Classroom (E)	15,114
	Middle/High Classroom (MH)	
	Special Education/FMD	
	(Self-Contained) (SE)	
	Resource - Elementary (ER)	
	Resource - Middle/High (MHR)	
	Art - Elementary (ARE)	
	Art - Middle/High (AR)	
	Band (BA)	
	Vocal Music (MUV)	
	Music (MUE)	
	Computer (Elementary (COE)	
	Computer - Middle (COM)	
	Computer - High (COH)	
	Science Classroom (SCR)	
	Science Lecture Lab (SCL)	
	Auditorium (AU)	
	Business Education	
	Computer Lab (BEL)	
	Pathways to Careers (PC)	
	Marketing Education 1 Lab (ME)	
	Fam. & Consumer Sciences (FCS)	
	Industrial Technology (IT)	
	Drafting (DRF)	
1	Other Corridors	5,000
1	Other Media Center	3,744
	Other	
	Other	
	Other	

<u>Number</u>		<u>Total Net Program Sq. Ft.</u>
	General Office (GO)	
	Staff Office (SO)	
1	Administrative Area (AD)	2,400
	Guidance Office (GUO)	
	Guidance Reception (GUR)	
	Custodial Receiving (CR)	
	Site Based Office (SBO)	
	Site Based Conference (SBC)	
	Family Resource Area (FRA)	
	First Aid with Toilet (FA)	
	Records Room (RR)	
	Workroom (WR)	
	Kitchen (K)	
	Cafeteria (C) (Multi-Purpose)	
	Mechanical Room (MR)	
	Other:	
	Bay Bus Garage (BU)	
	Central Office (CO)	
	Board Room (BR)	
	Central Storage Facility (CSF)	
	Other	
	Other	
	Other	
TOTAL NET PROGRAM SPACE		26,258

For Phased Projects:	
Estimated Total Net Program Square Footage (include all Phases)	_____
Estimated Total Construction Cost (Include all Phases)	_____
Estimated Contract Date of Final Phase	_____
This BG-1 is for Phase _____ of _____ Phases	

Local board order authorizing project and narrative justification must be attached.

SCHOOL DISTRICT: Hendeson County Initial: X Revised: _____ BG# _____

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$72,500</u>
2. Architect/Engineer Fee	_____
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	_____
6. Contingencies	<u>\$4,000</u>
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other*	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
15. Other*	_____
16. Other*	_____
Total Estimated Cost	<u>\$76,500</u>

*Define

B. Funds Available:

1. SFCC Cash Requirement	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local Bond Sale	_____
5. Cash - General Fund	_____
6. Cash - Capital Outlay	<u>\$76,500</u>
7. Cash - Building Fund	_____
8. Cash - Investment Earnings	_____
9. KETS	_____
10. Other	_____
11. Other	_____
12. Other	_____
13. Other	_____
14. Other	_____
15. Other	_____
16. Other	_____
Total Funds Available	<u>\$76,500</u>

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____

LOCAL BOARD ORDER AUTHORIZING PROJECT AND NARRATIVE JUSTIFICATION MUST BE ATTACHED