

## NEW HIGHLAND FRONT PARKING AREA

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u>
0001	Mobilization	1	LS	\$1,000.00	\$1,000.00
0002	Topsoil Stripping	650	CY	\$3.00	\$1,950.00
0003	Rough Grading	1300	CY	\$3.50	\$4,550.00
0004	Mill (1.5") Existing Asphalt Pavement	400	TN	\$20.00	\$8,000.00
0005	Crushed Stone Base (6-inches)	1050	TN	\$15.00	\$15,750.00
0006	Bituminous Base (3-inches)	520	TN	\$65.00	\$33,800.00
0007	Bituminous Surface (1.5-inches)	625	TN	\$70.00	\$43,750.00
0008	Roadway Finish Grading	1200	SY	\$1.50	\$1,800.00
0009	Erosion Control	1	LS	\$1,000.00	\$1,000.00
0010	Seed & Straw	1200	SY	\$1.00	\$1,200.00
0011	10' Wide Concrete Sidewalk	75	CY	\$120.00	\$9,000.00
0012	1' Curb & Gutter	650	LF	\$12.00	\$7,800.00
0013	Tree Clearing & Removal	1	LS	\$1,000.00	\$1,000.00
0014	Striping	1	LS	\$750.00	\$750.00
0015	Landscaping	1	LS	\$1,500.00	\$1,500.00
0016	Saw Cut Existing Pavement	1500	LF	\$1.00	\$1,500.00
			<b>Construction Cost</b>		<b>\$134,350.00</b>

D:\PROJECTS\HCB\NEW HIGHLAND\COST ESTIMATE-NEW HIGHLAND-PARKING.XLS

Emergency ☒

District: Hardin County Schools District Code: 231 Facility Name: New Highland Elementary School Code: 40

Grade Level Served: PS - 5 Current Student Capacity: 600 District Organization Plan: PS-5,6-8,9-12

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. New Building
2. Addition
- X 3. Renovation or Alteration (Describe) Repair front parking lot - mill and resurface
4. Relocatable Classroom. Number \_\_\_\_\_ Size \_\_\_\_\_
5. Equipment/Furnishings Procurement (Describe) \_\_\_\_\_
6. Other (Describe) \_\_\_\_\_
7. Site (Complete the Following)
  - a. Site Acquisition \_\_\_\_\_ Expansion \_\_\_\_\_ Number of Acres \_\_\_\_\_
  - b. A site has been acquired in accordance with 702 KAR 4:050 regulations \_\_\_\_\_
  - c. Location \_\_\_\_\_
  - d. Proposed site currently owned by District (Y) (N) \_\_\_\_\_

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: \_\_\_\_\_
2. Discretionary Item Number: \_\_\_\_\_
- X 3. Minor project not listed on Facility Plan: X

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

The front parking lot at New Highland needs to be milled out and resurfaced.

D. Proposed work related to the project but excluded from the scope of this BG1: \_\_\_\_\_

Local board order authorizing project and narrative justification must be attached.

# E. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

\_\_\_\_\_ Preschool      X   Elementary    \_\_\_\_\_ Middle    \_\_\_\_\_ High    \_\_\_\_\_ Alternative Center

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

<u>Number</u>	<u>Total Net Program Sq. Ft.</u>	<u>Number</u>	<u>Total Net Program Sq. Ft.</u>
<b>Instructional:</b>		<b>Support Space:</b>	
_____ Preschool Classroom (P)	_____	_____ General Office (GO)	_____
_____ Elementary Classroom (E)	_____	_____ Staff Office (SO)	_____
_____ Middle/High Classroom (MH)	_____	_____ Administrative Area (AD)	_____
_____ Special Education/FMD	_____	_____ Guidance Office (GUO)	_____
_____ (Self-Contained) (SE)	_____	_____ Guidance Reception (GUR)	_____
_____ Resource - Elementary (ER)	_____	_____ Custodial Receiving (CR)	_____
_____ Resource - Middle/High (MHR)	_____	_____ Site Based Office (SBO)	_____
_____ Art - Elementary (ARE)	_____	_____ Site Based Conference (SBC)	_____
_____ Art - Middle/High (AR)	_____	_____ Family Resource Area (FRA)	_____
_____ Band (BA)	_____	_____ First Aid with Toilet (FA)	_____
_____ Vocal Music (MUV)	_____	_____ Records Room (RR)	_____
_____ Music (MUE)	_____	_____ Workroom (WR)	_____
_____ Computer (Elementary) (COE)	_____	_____ Kitchen (K)	_____
_____ Computer - Middle (COM)	_____	_____ Cafeteria (C)	_____
_____ Computer - High (COH)	_____	_____ Mechanical Room (MR)	_____
_____ Science Classroom (SCR)	_____	_____ Electrical	_____
_____ Science Lecture Lab (SCL)	_____	_____ Other:	_____
_____ Auditorium (AU)	_____		
_____ Business Education			
_____ Computer Lab (BEL)	_____	_____ Bay Bus Garage (BU)	_____
_____ Pathways to Careers (PC)	_____	_____ Central Office (CO)	_____
_____ Marketing Education 1 Lab (ME)	_____	_____ Board Room (BR)	_____
_____ Fam. & Consumer Sciences (FCS)	_____	_____ Central Storage Facility (CSF)	_____
_____ Industrial Technology (IT)	_____		
_____ Drafting (DRF)	_____		
		_____ R Other	_____ Parking lot
_____ Other	_____	_____ Other	_____
_____ Other	_____	_____ Other	_____
_____ Other	_____		
_____ Other	_____		
_____ Other	_____		

TOTAL NET PROGRAM SPACE \_\_\_\_\_

<b>For Phased Projects:</b>	
Estimated Total Net Program Square Footage (include all Phases)	_____
Estimated Total Construction Cost (Include all Phases)	_____
Estimated Contract Date of Final Phase	_____
This BG-1 is for Phase _____ of _____ Phases	

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$134,350.00
2. Architect/Engineer Fee	\$13,166.00
3. Construction Manager Fee	\$0.00
4. Bond Discount	\$0.00
5. Fiscal Agent Fee	\$0.00
6. Contingencies	\$6,718.00
7. Site Acquisition	\$0.00
8. Equipment/Furnishings	\$0.00
9. Equipment/Computers	\$0.00
10. Technology Network Sys. (KETS)	\$0.00
11. Other*	\$0.00
12. Other* <u>Printing &amp; Plan Review</u>	\$4,806.31
13. Other*	
14. Other*	\$0.00
Total Estimated Cost	\$159,040.31

\*Define

B. Funds Available:

1. SFCC Cash Requirement	\$0.00
2. SFCC Bond Req.	\$0.00
3. SFCC Bond Sale	\$0.00
4. Local Bond Sale	\$0.00
5. Cash - General Fund	\$0.00
6. Cash - Capital Outlay	\$159,040.31
7. Cash - Building Fund	\$0.00
8. Cash - Investment Earnings	\$0.00
9. KETS	\$0.00
10. Fund 51	\$0.00
11. Other	\$0.00
12. Other	\$0.00
13. Other	\$0.00
14. Other	\$0.00
Total Funds Available	\$159,040.31

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Director/Branch Manager, Facilities Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

Director/Branch Manager, Division of District Operations

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

Associate Commissioner, District Support Services

Date: \_\_\_\_\_

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATION

# KENTUCKY DEPARTMENT OF EDUCATION

## Capital Funds Request Form

District Name Hardin County FY 2011

Date Requested 16-Jun-11

Guideline questions ( Please Mark your answer (Yes or No) with a X: ☐ Yes ☒ No

- 1 Does the District have school facilities classified as Category 5 on May 18, 2010 document prepared by the Department of Education? ☐ or ☒
- 2 Does the District have school facilities classified by the Department of Education as Category 4 or Category 5? ☒ or ☐
- 3 Does the District currently have a project funded, all or in part, with Urgent Need Funds? ☒ or ☐
- 4 Does the District use 80% or less of it Capital Outlay for Debt Service payments and/or BG-1 capital projects ☐ or ☒

*If the answer to **any** of the above is **yes** then you may request to use uncommitted Capital Outlay funds for general operating expenses.*

Please include the current year Capital Outlay Funds (310) received from SEEK:

\$ 159,040.31

List the type of expenditure requested by including the MUNIS object code, MUNIS code description, Expenditure amount.

MUNIS Code	MUNIS Title	Requested Amount	Associated BG-1
<i>Example-</i> 0522	<i>Example-</i> Property Insurance	\$ -	
0450	Contractor cost	159,040.31	none yet
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	

Remaining Capital Outlay Fund Balance \$ 0-

I certify that the information submitted on this request form is accurate, has been properly reviewed and is being submitted in accordance with the Capital fund guidelines.

_____ Finance Officer _____ Superintendent _____ Board Chairman	_____ Date _____ Date _____ Date
<input type="checkbox"/> Attached Board Approval Minutes dated: _____ (Required if signatures are not included )	

**TO BE REVIEWED BY: DIVISION OF DISTRICT SUPPORT**

Request is Approved ☐ Request is Denied ☐

Comments: \_\_\_\_\_

Reviewed By KDE Branch \_\_\_\_\_ Reviewed by KDE Branch \_\_\_\_\_

Date: \_\_\_\_\_ Date: \_\_\_\_\_