

GALLATIN COUNTY SCHOOLS ACTIVITY FUND

SA-3

2010-2011 Working Budget

Activity Fund	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
B1 CENTRAL OFFICE GENERAL	548.17	500.00	1,048.17	0.00
B2 GALLATIN BUS GARAGE	1,274.40	800.00	2,074.40	0.00
B3 INTEREST	3,233.78	400.00	3,633.78	0.00
B4 GIFTS FOR EDUCATION	1,591.49	300.00	1,891.49	0.00
B6 FLAGS & PENDENTS	1,000.00	0.00	1,000.00	0.00
TOTAL BOARD ACCOUNTS	7,647.84	2,000.00	9,647.84	0.00
D1 ATHLETICS GENERAL	4,557.00	44,800.00	49,357.00	0.00
D2 CAMP	492.00	1,400.00	1,892.00	0.00
D3 BOYS BASKETBALL FUNDRAISER	559.00	1,000.00	1,559.00	0.00
D4 BASKETBALL FUNDRAISER	1,672.00	2,000.00	3,672.00	0.00
D10 FOOTBALL FUNDRAISING	92.00	16,500.00	16,592.00	0.00
D11 HIGH SCHOOL BOYS BASKETBALL	7,479.00	15,200.00	22,679.00	0.00
D12 HIGH SCHOOL BOYS BASEBALL	116.02	4,500.00	4,616.02	0.00
D13 BOYS GOLF	0.00	1,130.00	1,130.00	0.00
D14 BOYS CROSS-COUNTRY	19.00	300.00	319.00	0.00
D15 BOYS TENNIS	0.00	500.00	500.00	0.00
D156 BOYS SOCCER	186.00	3,200.00	3,386.00	0.00
D21 HIGH SCHOOL GIRLS BASKETBALL	1,702.00	6,500.00	8,202.00	0.00
D22 GIRLS SOFTBALL	98.00	4,200.00	4,298.00	0.00
D23 GIRLS GOLF	30.00	600.00	630.00	0.00
D26 GIRLS HS SOCCER	0.00	2,500.00	2,500.00	0.00
D27 GIRLS VOLLEYBALL	25.00	3,050.00	3,075.00	0.00
D28 HIGH SCHOOL CHEERLEADERS	1,756.00	3,000.00	4,756.00	0.00
D31 BOYS MIDDLE SCHOOL BASKETBALL	1,756.00	3,000.00	4,756.00	0.00
D33 BOYS MIDDLE SCHOOL FOOTBALL	1,633.00	1,100.00	2,733.00	0.00

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D41 GIRLS MIDDLE SCHOOL BASKETBALL	1,382.00	2,000.00	3,382.00	0.00
D42 GIRLS MIDDLE SCHOOL VOLLEYBALL	17.00	500.00	517.00	0.00
D45 HIGH SCHOOL FOOTBALL	1,428.00	11,200.00	12,628.00	0.00
D46 LIGHTS	17,508.00	0.00	17,508.00	0.00
D50 UNIFORMS	0.00	10,000.00	10,000.00	0.00
TOTAL ATHLETIC ACCOUNTS	42,507.02	138,180.00	180,687.02	0.00
E01 ELEMENTARY TEACHERS	595.00	500.00	1,095.00	0.00
E1 ELEMENTARY GENERAL	875.00	3,450.00	4,325.00	0.00
E2 ELEMENTARY COUNSELOR	100.00	800.00	900.00	0.00
E3 ELEMENTARY LIBRARY	40.00	15.00	55.00	0.00
E4 ELEMENTARY YEARBOOK	100.00	2,750.00	2,850.00	0.00
E5 ELEMENTARY FIELDTRIPS	0.00	2,950.00	2,950.00	0.00
E6 ELEMENTARY GALLATIN STEEL	700.00	10,000.00	10,700.00	0.00
E32 KINDERGARTEN	0.00	1,550.00	1,550.00	0.00
E33 FIRST GRADE	0.00	900.00	900.00	0.00
E34 SECOND GRADE	0.00	1,150.00	1,150.00	0.00
E36 ELEMENTARY SPECIAL ED	0.00	75.00	75.00	0.00
E37 RELATED ARTS	5.00	100.00	105.00	0.00
TOTAL ELEMENTARY ACCOUNTS	2,415.00	24,240.00	26,655.00	0.00
U01 UPPER ELEMENTARY TEACHERS	247.11	1,175.00	1,422.11	0.00
U1 UPPER ELEMENTARY GENERAL	4,453.12	4,927.86	9,380.98	0.00
U2 UPPER ELEMENTARY FEES	374.33	1,510.00	1,884.33	0.00
U/M3 UPPER/MIDDLE CAFETERIA	343.07	240.00	583.07	0.00
U4 HONOR CLUB	157.88	500.00	657.88	0.00
U5 COUNSELOR	20.00	0.00	20.00	0.00

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U6 READING	4,298.65	4,600.00	8,898.65	0.00
U7 UE/MS BAND	2,626.58	139.00	2,765.58	0.00
U8 FAMILY RESOURCE CENTER	104.77	500.00	604.77	0.00
U10 UPPER ELEMENTARY YEARBOOK	1,557.74	1,600.00	3,157.74	0.00
U11 UPPER ELEMENTARY FIELD TRIPS	25.73	1,500.00	1,525.73	0.00
U13 UPPER ELEMENTARY SCIENCE SUPPLIES	115.36	0.00	115.36	0.00
U14 UPPER ELEMENTARY MUSIC	26.00	760.00	786.00	0.00
U15 UPPER ELEMENTARY LIBRARY	34.67	60.00	94.67	0.00
TOTAL UPPER ELEMENTARY ACCOUNTS	14,385.01	17,511.86	31,896.87	0.00
M01 MIDDLE SCHOOL TEACHERS	875.00	1,100.00	1,975.00	0.00
M1 MIDDLE SCHOOL GENERAL	299.00	1,050.00	1,349.00	0.00
M2 MIDDLE SCHOOL FEES	696.00	900.00	1,596.00	0.00
M4 MIDDLE SCHOOL TEXTBOOK	1,127.00	1,500.00	2,627.00	0.00
M5 MIDDLE SCHOOL YEARBOOK	402.00	1,098.00	1,500.00	0.00
M6 MIDDLE SCHOOL STUDENT COUNCIL	142.00	7,650.00	7,792.00	0.00
M7 MIDDLE SCHOOL FIELD TRIPS				0.00
M9 MIDDLE SCHOOL CHEERLEADERS	226.00	6,800.00	7,026.00	0.00
M10 MIDDLE SCHOOL LIBRARY	1,780.00	6,350.00	8,130.00	0.00
M11 MIDDLE SCHOOL GALLATIN STEEL DON	0.00	8,000.00	8,000.00	0.00
M12 8TH GRADE	0.00	30,500.00	30,500.00	0.00
M15 8TH GRADE BANQUET	70.00	1,500.00	1,570.00	0.00
M17 MS SHERMAN'S CLASS	54.00	1,000.00	1,054.00	0.00
TOTAL MIDDLE SCHOOL ACCOUNTS	5,671.00	67,448.00	73,119.00	0.00
H01 HIGH SCHOOL TEACHERS	1,029.00	700.00	1,729.00	0.00
H1 HIGH SCHOOL GENERAL	3,673.00	1,970.00	5,643.00	0.00

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H2 VO AG	1,077.48	3,045.00	4,122.48	0.00
H3 FFA	9,210.00	15,290.00	24,500.00	0.00
H5 TEXTBOOKS	247.00	100.00	347.00	0.00
H8 JUNIORS	763.00	2,650.00	3,413.00	0.00
H10 SENIORS	1,151.00	5,000.00	6,151.00	0.00
H12 AFTER PROM	560.86	2,500.00	3,060.86	0.00
H13 HIGH SCHOOL YEARBOOK	1,360.00	5,400.00	6,760.00	0.00
H15 PRE REGISTRATION	910.00	3,000.00	3,910.00	0.00
H18 HIGH SCHOOL LIBRARY	277.00	50.00	327.00	0.00
H19 HIGH SCHOOL BETA CLUB	546.00	700.00	1,246.00	0.00
H20 HIGH SCHOOL DRAMA CLUB	275.00	400.00	675.00	0.00
H21 TSA	517.00	3,300.00	3,817.00	0.00
H22 SADD CLUB	280.00	300.00	580.00	0.00
H23 SPANISH CLUB	313.00	200.00	513.00	0.00
H26 YOUTH SERVICE CENTER	351.78	1,000.00	1,351.78	0.00
H29 ART CLUB	402.00	0.00	402.00	0.00
H30 FBLA	1,005.00	2,980.00	3,985.00	0.00
H31 FFA NORTH REGION	1,167.00	3,550.00	4,717.00	0.00
H32 HIGH SCHOOL COUNSELOR'S OFFICE	512.00	400.00	912.00	0.00
H37 MS GURSKA'S CLASS	14.00	200.00	214.00	0.00
H38 HIGH SCHOOL SPIRIT CLUB	244.00	200.00	444.00	0.00
H39 Y-CLUB	108.00	500.00	608.00	0.00
H40 FRESHMEN MENTORS	50.00	700.00	750.00	0.00
H43 FUTURE EDUCATORS OF AMERICA	538.00	1,000.00	1,538.00	0.00
H44 HIGH SCHOOL LANDSCAPING	348.00	0.00	348.00	0.00
H46 HALL OF FAME	226.00	0.00	226.00	0.00
H47 ACADEMIC TEAM	80.60	0.00	80.60	0.00

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H50 SAMANTHA SPADE SCHOLARSHIP	2,480.00	2,000.00	4,480.00	0.00
H51 STUDENT AWARDS	0.31	2,000.00	2,000.31	0.00
H52 PRINCIPALS DONATIONS	2,629.00	3,000.00	5,629.00	0.00
H53 BOGARDUS SCHOLARSHIPS	28,432.45	0.00	28,432.45	0.00
H54 FIELDTRIP	132.07	200.00	332.07	0.00
H55 FCA	132.00	700.00	832.00	0.00
H56 CARE	215.00	0.00	215.00	0.00
TOTAL HIGH SCHOOL ACCOUNTS	61,256.55	63,035.00	124,291.55	0.00
TOTAL 2010-2011 TENTATIVE BUDGET	133,882.42	312,414.86	446,297.28	0.00

Superintendent

Internal Account Treasurer

Date

Date

Board Chairperson

Date