

**Comparison of Team Expense Potential Adjustments**

	Part	Miles	Actual Paid	Increase	Increase	Increase	Increase	Pro. MPG	Pro. Contract
			\$1.00	\$0.25	\$0.50	\$0.75	\$1.00	7	\$3.75
								Gallons	Gas Expense
Volleyball	16	3,814	\$3,814.00	\$953.50	\$1,907.00	\$2,860.50	\$3,814.00	545	\$2,043.75
Soccer Section	25	755	\$755.00	\$188.75	\$377.50	\$566.25	\$755.00	108	\$405.00
Soccer Sub Section	25	2,419	\$2,419.00	\$604.75	\$1,209.50	\$1,814.25	\$2,419.00	346	\$1,297.50
Soccer	25	2,010	\$2,010.00	\$502.50	\$1,005.00	\$1,507.50	\$2,010.00	287	\$1,076.25
Football	59	6,940	\$6,940.00	\$1,735.00	\$3,470.00	\$5,205.00	\$6,940.00	991	\$3,716.25
Basketball-Girls	33	5,010	\$5,010.00	\$1,252.50	\$2,505.00	\$3,757.50	\$5,010.00	716	\$2,685.00
Basketball-Boys	33	3,500	\$3,500.00	\$875.00	\$1,750.00	\$2,625.00	\$3,500.00	500	\$1,875.00
Softball	24	5,576	\$5,576.00	\$1,394.00	\$2,788.00	\$4,182.00	\$5,576.00	797	\$2,988.75
Baseball	24	5,360	\$5,360.00	\$1,340.00	\$2,680.00	\$4,020.00	\$5,360.00	766	\$2,872.50
<b>Total</b>		<b>35,384</b>	<b>\$35,384.00</b>	<b>\$8,846.00</b>	<b>\$17,692.00</b>	<b>\$26,538.00</b>	<b>\$35,384.00</b>	<b>5,056</b>	<b>\$18,960.00</b>

	Part	Rms	Lodge	Increase	Increase	Increase	Increase
			\$13.00	\$1.00	\$2.00	\$3.00	\$4.00
Volleyball	16	336	\$4,368.00	\$336.00	\$672.00	\$1,008.00	\$1,344.00
Soccer Section	25	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Soccer Sub Section	25	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Soccer	25	75	\$975.00	\$75.00	\$150.00	\$225.00	\$300.00
Football	59	354	\$4,602.00	\$354.00	\$708.00	\$1,062.00	\$1,416.00
Basketball-Girls	33	1,353	\$17,589.00	\$1,353.00	\$2,706.00	\$4,059.00	\$5,412.00
Basketball-Boys	33	1,254	\$16,302.00	\$1,254.00	\$2,508.00	\$3,762.00	\$5,016.00
Softball	24	624	\$8,112.00	\$624.00	\$1,248.00	\$1,872.00	\$2,496.00
Baseball	24	648	\$8,424.00	\$648.00	\$1,296.00	\$1,944.00	\$2,592.00
<b>Total</b>		<b>4,644</b>	<b>\$60,372.00</b>	<b>\$4,644.00</b>	<b>\$9,288.00</b>	<b>\$13,932.00</b>	<b>\$18,576.00</b>

	Part	Meals	Meals	Increase	Increase	Increase	Increase
			\$5.00	\$0.25	\$0.50	\$0.75	\$1.00
Volleyball	16	992	\$4,960.00	\$248.00	\$496.00	\$744.00	\$992.00
Soccer Section	25	200	\$1,000.00	\$50.00	\$100.00	\$150.00	\$200.00
Soccer Sub Section	25	400	\$2,000.00	\$100.00	\$200.00	\$300.00	\$400.00
Soccer	25	600	\$3,000.00	\$150.00	\$300.00	\$450.00	\$600.00
Football	59	3,540	\$17,700.00	\$885.00	\$1,770.00	\$2,655.00	\$3,540.00
Basketball-Girls	33	4,257	\$21,285.00	\$1,064.25	\$2,128.50	\$3,192.75	\$4,257.00
Basketball-Boys	33	4,026	\$20,130.00	\$1,006.50	\$2,013.00	\$3,019.50	\$4,026.00
Softball	24	1,488	\$7,440.00	\$372.00	\$744.00	\$1,116.00	\$1,488.00
Baseball	24	3,024	\$15,120.00	\$756.00	\$1,512.00	\$2,268.00	\$3,024.00
<b>Total</b>		<b>18,527</b>	<b>\$92,635.00</b>	<b>\$4,631.75</b>	<b>\$9,263.50</b>	<b>\$13,895.25</b>	<b>\$18,527.00</b>