

**\$2.2 million  
total impact**

**Todd County**

Mr. Mike Kenner  
Superintendent

Enrollment: 1,945

1 high school

1 middle school

2 elementary schools

<b>Select Cuts to Revenue: 2007-08 to 2010-11 school years (4 years)</b>	<b>Todd County</b>
Final Total Pro Rata Reduction for 2010-11 SEEK	\$ (202,939)
Flex Funds:	
– Extended School Services	(63,460)
– Professional Development	(34,342)
– Safe Schools	(22,778)
– Textbooks	(66,884)
Family Resource/Youth Services Centers	21,652
Transportation via SEEK	(46,865)
Interest on Earnings	(195,512)
<b>Total cut over four years</b>	<b>\$ (611,128)</b>

<b>Select Increases in Expense: 2007-08 to 2010-11 school years (4 years)</b>	<b>Todd County</b>
Mandated personnel increases (increase only)	\$ 760,540
Mandated "step" increases for all personnel (increase only)	625,000
Mandated costs for Infinite Campus	34,091
4-year increase in CERS retirement (employer contribution only)	159,262
2010-11 contribution to Retiree Medical Insurance Fund (.25%)*	25,176
<b>Total increases over four years</b>	<b>\$ 1,604,069</b>

\* The increased cost of the employer contribution to the KTRS Medical Insurance Fund, when fully realized in 2015, will increase costs to the districts by a projected **\$11.6 million**. That equates to the annual salary cost of **211 teachers** across the region – teachers that could be employed in our classrooms without this unfunded mandate.