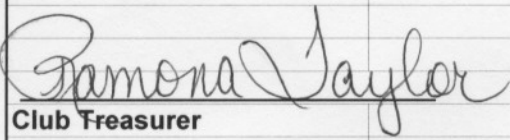
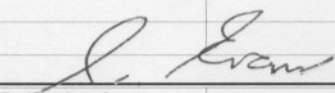


SCHOOL ACTIVITY FUND		PRINCIPAL'S COMBINING BUDGET			F-SA-3
TODD COUNTY CENTRAL HIGH SCHOOL				2011 - 2012	
ACTIVITY FUND	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE	
General	\$ 3,849.70	\$ 6,400.00	\$ 5,815.00	\$ 4,434.70	
Athletics	\$ 1,867.75	\$ 45,670.00	\$ 32,450.00	\$ 15,087.75	
Athletics Track	\$ 472.10	\$ -	\$ -	\$ 472.10	
Concessions	\$ 1,398.71	\$ 18,000.00	\$ 8,870.00	\$ 10,528.71	
Greenhouse	\$ 4,964.18	\$ 750.00	\$ 1,600.00	\$ 4,114.18	
Drama	\$ 84.98	\$ 170.00	\$ 40.00	\$ 214.98	
Family Consumer Science	\$ 385.59	\$ 500.00	\$ 300.00	\$ 585.59	
Academic Team	\$ 54.89	\$ 400.00	\$ 215.00	\$ 239.89	
Art	\$ 52.46	\$ -	\$ -	\$ 52.46	
Band	\$ 35.79	\$ 3,150.00	\$ 3,050.00	\$ 135.79	
Students/PBIS	\$ 4,245.59	\$ 3,600.00	\$ 2,875.00	\$ 4,970.59	
Graduation	\$ 28.00	\$ 75.00	\$ 75.00	\$ 28.00	
PE	\$ 7.56	\$ -	\$ -	\$ 7.56	
Golf	\$ -	\$ 1,450.00	\$ 1,250.00	\$ 200.00	
FBLA	\$ 1,477.29	\$ -	\$ -	\$ 1,477.29	
Class of 2002	\$ 50.02	\$ -	\$ -	\$ 50.02	
FFA	\$ 10,671.84	\$ 40,800.00	\$ 38,375.00	\$ 13,096.84	
GT	\$ -	\$ 540.00	\$ 490.00	\$ 50.00	
Beta	\$ 1,751.90	\$ 700.00	\$ 375.00	\$ 2,076.90	
Student Council	\$ 2,380.41	\$ 5,250.00	\$ 3,800.00	\$ 3,830.41	
FCCLA	\$ 823.73	\$ 530.00	\$ 520.00	\$ 833.73	
Spanish Club	\$ 39.51	\$ 25.00	\$ 50.00	\$ 14.51	
Yearbook	\$ 9,793.87	\$ 8,450.00	\$ 15,850.00	\$ 2,393.87	
Library Fund	\$ 153.98	\$ 105.00	\$ 90.00	\$ 168.98	
We Care Club	\$ 466.85	\$ -	\$ 180.00	\$ 286.85	
TC Pep Club	\$ 204.29	\$ -	\$ -	\$ 204.29	
Dance Team	\$ 558.03	\$ 1,900.00	\$ 2,215.00	\$ 243.03	
Student YMCA Club	\$ 85.96	\$ -	\$ -	\$ 85.96	
Cheerleader	\$ 2,146.40	\$ 13,345.00	\$ 12,362.00	\$ 3,129.40	
National Honor Society	\$ 157.88	\$ 400.00	\$ 400.00	\$ 157.88	
Faculty Loung	\$ 78.11	\$ 1,285.00	\$ 1,250.00	\$ 113.11	
Class of 2006	\$ 92.65	\$ -	\$ -	\$ 92.65	
Young Eagles	\$ 25.00	\$ -	\$ -	\$ 25.00	
FCA	\$ 830.51	\$ -	\$ -	\$ 830.51	
Class of 2003	\$ 483.27	\$ -	\$ -	\$ 483.27	
Class of 2005	\$ 181.82	\$ -	\$ -	\$ 181.82	
School Nurse	\$ -	\$ -	\$ -	\$ -	
Scholarships	\$ 660.00	\$ 600.00	\$ 650.00	\$ 610.00	
Young Republicans	\$ 155.00	\$ -	\$ -	\$ 155.00	
Youth Service Center	\$ 196.00	\$ 360.00	\$ 500.00	\$ 56.00	
Class of 2009	\$ 345.39	\$ -	\$ -	\$ 345.39	
Parents Project Graduation	\$ -	\$ -	\$ -	\$ -	
Class of 2010	\$ 1,550.32	\$ -	\$ -	\$ 1,550.32	
Science Club	\$ 240.00	\$ -	\$ -	\$ 240.00	

SCHOOL ACTIVITY FUND		PRINCIPAL'S COMBINING BUDGET			F-SA-3
TODD COUNTY CENTRAL HIGH SCHOOL				2011 - 2012	
ACTIVITY FUND	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE	
Class of 2011	\$ 500.00	\$ -	\$ -	\$ 500.00	
Boys Hardwood Club	\$ -	\$ -	\$ -	\$ -	
Girls Hardwood Club	\$ -	\$ -	\$ -	\$ -	
Class of 2012	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	
Totals	\$ 53,547.33	\$ 158,455.00	\$ 137,647.00	\$ 74,355.33	
 Club Treasurer  Principal Sponsor Date					

5/1/11

F-SA-4A

Year 2011-2012

Totals)

Date _____

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School TCCHS
Activity Fund # 02 Athletics

Year 2011-2012

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	1867.75			
Donation Football	25.00	0		
Football Camp	375.00	0		
Income + Tourn Shares	51,014.84	45000.00		
Income Tcms Supplies + coaches cards	540.00	550.00		
Coke Commission	128.41	120.00		
Donation Hospitality	200.00			
officials			12,229.40	9500.00
Start up money boxes			500.00	500.00
Tourn Fees + Hotel			1160.08	1100.00
Supplies			13,511.06	17000.00
Golf Banquet			168.75	150.00
Food Teams +			200.00	200.00
MISC.			109.18	100.00
Coaches + Assigning Fees			3105.48	3200.00
Porta Potties			395.00	400.00
Trophies + Senior Night			508.11	300.00
PA Announcer Tour			150.00	0
B/G Basketball District			5180.76	0
Tourn Shares				
Totals	\$52,283.25	45670.00	37,217.82	32,450.00

Kristi Thomas
Club Treasurer

L. Lane
Principal

Sponsor

5/1/11
Date

Year	2011-2012
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Totals

Principal _____
Date 5/1/11

F-SA-4A

Year 2011-2012

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F-SA-4A

Year 2011-2012

L. Evans

Principal

Date _____

F-SA-4A

Year 2011-2012

Principal L. Egan

Date 5/1/11

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School TCHS
Activity Fund # 07 Academic Team

Year 2011-2012

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	54.89			
Recycling Commission	191.40	175.00		
Team Dues	225.00	225.00		
Association Dues			35.00	35.00
T-shirt			180.00	180.00
Totals	416.40	400.00	215.00	215.00

Kristi Thomas

Club Treasurer

[Signature]
Sponsor

[Signature]

Principal

5/11/11
Date

F-SA-4A

Year	2011-2012
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Principal 5/11/11

Date

F-SA-4A

Year 2011-2012

Principal L. Egan
Date 5/1/11

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School TCCITS Year 2011 - 2012
Activity Fund #10 Student Rewards PBIS

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	4245.59			
Coke Commission	1031.48	1200.00		
Parking Tags	2150.00	2100.00		
PBIS Donations	354.04	300.00		
Student Rewards	2866.87		2866.87	2500.00
Parking Tags			350.00	375.00
Totals	3535.52	3600.00	3216.87	2875.00

Ramona Taylor
Club Treasurer
Christy Wolff
Sponsor

[Signature]
Principal
5/1/11
Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School TCHS
 Activity Fund # 11 Graduation

Year 2011-2012

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	28.00			
Test Reimbursement	72.00	75.00	0	0
misc items				75.00
for graduation				
Will transfer				
to General				
Totals	100.00	75.00	0	75.00

Kristi Thomas
 Club Treasurer

L. Evans
 Principal

Sponsor

5/1/11
 Date

F-SA-4A

Year	2011-2012
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Principal _____
Date 5/1/11

F-SA-4A

Year	2011-2012
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Principal L. Evans

Date 5/1/11

F-SA-4A

Year 2011-2012

Principal L. Egan

Date 5-1-11

F-SA-4A

School	TCCHS	Year	2011-2012
Activity Fund	# 15 Class of 2002		

	Receipts		Expenditures	
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	50.02	0		
No Activity in 2010-2011				
No pActivity 2011 - 2012				
Totals	50.02	0	0	0

Kristi Thomas

Sponsor

L. Ham
Principal 5-1-41

Date

Year 2011-2012

Totals

Date _____

F-SA-4A

Year 2011-2012

Principal 5-1-11

Date _____

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School TCCHS
Activity Fund #18 Beta Club

Year 2011-2012

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	\$ 1755.90			
Beta Dues	\$ 705.00	700.00		
Crown			\$ 24.94	
Gold Cords			175.00	175.00
Supplies				200.00
Totals	705.00	700.00	199.94	375.00

Kiisti Thomas
Club Treasurer

L. Egan
Principal

BAB
Sponsor

5/1/11
Date

[illegible]

Sponsor Heidi Elley Brister

Date _____

F-SA-4A

Year	2011 - 2012
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Totals

Cynthia Dickinson

Date _____

Year 2011-2012

Principal _____
Date 5/1/11

F-SA-4A

Year 2011-2012Date _____

F-SA-4A

Year 2011-2012

[illegible]

Totals

Club Treasurer

Sponsor

Principal

5/1/10

F-SA-4A

Year	2011-2012
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L. Evans
Principal
5/1/11
Date

F-SA-4A

Year	2011-2012
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Totals

Club Treasurer

Sponsor

Principal

5/1/11

Year 2011-2012

Principal 5/1/11

Date

F-SA-4A

Year	2011-2012
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Principal

5-1311

F-SA-4A

Year	2011-2012
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Totals

Principal

18

F-SA-4A

Year 2011-2012**Totals**

Club Treasurer

Principal

5/1/11

F-SA-4A

Year 2011-2012

Totals

Club Treasurer

Sponsor

Principal

5/1/11

F-SA-4A

Year 2011-2012

Kristi Thomas
Club Treasurer
Heigh Ellen Bristol
Sponsor


Principal

5/1/11

F-SA-4A

Year 2011-2012


Principal

5/1/11

F-SA-4A

Year	2011-2012
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Kusti Thomas
Club Treasurer
Kjalek S. Fekb
Sponsor


Principal

5/1/11

F-SA-4A

Year 2011-2012

Totals

Sponsor

5/1/11

F-SA-4A

Year	2011-2012
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Kristi Thomas
Club Treasurer
Jessica Allen
Sponsor

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SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School TCCHS
Activity Fund #25 Yearbook

Year 2011-2012

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	9793.87			
Yearbook Sales	1317.00	1400.00	14297.00	13,000.00
Spring Inserts			1886.00	1800.00
Business Ads	1855.00	1800.00		
Senior Ads	4810.00	4600.00		
Field Trips	321.00	350.00	322.00	350.00
Journalism T-Shirts	322.00	300.00	418.00	300.00
Supplies			651.81	400.00
Totals	8625.00	8450.00	17,574.81	15,850.00

Totals

Club Treasurer

Sponsor

Principal

Date

F-SA-4A

School	TCCHS
Activity Fund	#27 Library Fund

Year 2011-2012

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Lost Books	32.17	35.00		
T-shirt	70.00	70.00		
Media Class Supplies T-shirts			86.93	90.00
Totals	102.17	105.00	86.93	90.00

Kristi Thomas
Club Treasurer
Cathy Caranah
Sponsor


Principal
Date 5/1/11

F-SA-4A

Year 2011 - 2012**Totals**

Sponsor

Date

Year 2011 - 2012

L. Evans
Principal

5/1/11
Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School _____
Activity Fund #31 Dance Team

Year 2011-2012

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	558.03			
Dance Attire	571.00	700.00	1068.46	1200.00
Fund Raisers	752.86	1000.00	300.00	500.00
Donation	161.65	200.00		
Giant Photo			315.00	315.00
Embroidery work			406.00	200.00
Totals	1385.51	1900.00	2089.46	2,215.00

Totals

Club Treasurer

Sponsor

Principal

Date

F-SA-4A

Year	2011 - 2012
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5/1/1

F-SA-4A

Year 2011-2012

Principal L. Egan
Date 5/1/11

F-SA-4A

Category	Number of Students	Percentage of Total
Mathematics	15	30%
Science	10	20%
History	8	16%
Language Arts	12	24%
Physical Education	5	10%
Totals	50	100%

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F-SA-4A

Year 2011-2012**Totals****Date**

F-SA-4A

Year 2011-2012

Principal 5/1/11

F-SA-4A

Year 2011 - 2012

Totals

Club Treasurer

Principal

5.11.11

F-SA-4A

Year 2011-2012

L. Evans
Principal
5/1/11
Date