

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School TCMS

Year 2011-2012

Activity Fund	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	443.57	1300. ⁰⁰	1300. ⁰⁰	443.57
Annual	6065.59	6550. ⁰⁰	6550. ⁰⁰	6065.59
Athletics	9829.03	12000. ⁰⁰	12000. ⁰⁰	9829.03
Band	1443.19	9000. ⁰⁰	9000. ⁰⁰	1443.19
Beta Club	6327.38	6800. ⁰⁰	6800. ⁰⁰	6327.38
Boys' Basketball	2565.07	1000. ⁰⁰	1000. ⁰⁰	2565.07
Cheerleading	1561.97	6200. ⁰⁰	6200. ⁰⁰	1561.97
Chorus	245.50	500. ⁰⁰	500. ⁰⁰	245.50
Class of 2011	0	0	0	0
Class of 2012	2000. ⁰⁰	1000. ⁰⁰	0	3000. ⁰⁰
Class of 2013	1000. ⁰⁰	1000. ⁰⁰	0	2000. ⁰⁰
Boys/Girls B.Ball	3454.88	4000. ⁰⁰	4000. ⁰⁰	3454.88
Dance Team	319.45	1500. ⁰⁰	1500. ⁰⁰	319.45
Football	1793.38	3400. ⁰⁰	3400. ⁰⁰	1793.38
General Fund	291.15	2000. ⁰⁰	2000. ⁰⁰	291.15
6th grade	316.73	500. ⁰⁰	500. ⁰⁰	316.73
7th grade	163.92	500. ⁰⁰	500. ⁰⁰	163.92
8th grade	8808.09	9000. ⁰⁰	9000. ⁰⁰	8808.09
Related Arts	206.22	250. ⁰⁰	250. ⁰⁰	206.22
Gifted & Talented	52.75	200. ⁰⁰	200. ⁰⁰	52.75
Girls' Basketball	994.38	1000. ⁰⁰	1000. ⁰⁰	994.38
KJHS	0	50. ⁰⁰	50. ⁰⁰	0
Library	1592.45	500. ⁰⁰	500. ⁰⁰	1592.45
Lounge	586.24	2000. ⁰⁰	2000. ⁰⁰	586.24
Pep Club	69.56	200. ⁰⁰	200. ⁰⁰	69.56
Play	494.33	2000. ⁰⁰	2000. ⁰⁰	494.33
Rebels In Action	9.63	300. ⁰⁰	300. ⁰⁰	9.63
Student Rewards	6896.97	5600. ⁰⁰	5600. ⁰⁰	6896.97
Student Council	262.54	250. ⁰⁰	250. ⁰⁰	262.54
Spec. Education	124.49	300. ⁰⁰	300. ⁰⁰	124.49
Scrabble Club	25. ⁰⁰	100. ⁰⁰	100. ⁰⁰	25. ⁰⁰
Totals				

Chafford
Principal
4-28-11
Date

Tracy Walters
School Treasurer
4-28-11
Date

F-SA-3

Year	2011-2012
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Crosson
Principal
4-28-11
Date

Spayzola
School Treasurer
4-28-11
Date

F-SA-4A

Year 2011-2012

Totals

Sponsor

Principal

Date _____

Year 2011-2012

Totals

Club Treasurer

Sponsor

Principal

Date _____

Year	2011-2012
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Totals

9,000

₹ 9000

Principal

Date _____

Year 2011-2012

Totals

Club Treasurer

Sponsor

Principal

Date

Year 2011-2012

Totals

Club Treasurer

Principal

Date

Year 2011-2012

Totals

Club Treasurer

Sponsor

Principal

Date

F-SA-4A

Year 2011-2012

Principal
4-28-11

Year 2011-2012

Totals

Principal
4-28-11

Date

F-SA-4A

Year 2011-2012

Totals

Club Treasurer

Principal

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Year 2011-2012

Totals

Principal

Date _____

Year	2011-2012
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Totals

Principal

Date _____

Year 2011-2012

Totals

Club Treasurer

Sponsor

Principal

Date

Year 2011-2012

Totals

Club Treasurer

Sponsor

4-28-11

Date _____

Year 2011-2012

Totals

Sponsor

Date

School	Todd Co. Middle School
Activity Fund	6 th grade

Year 2011-2012

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Field trip		500. ⁰⁰		
Field trip tickets				200. ⁰⁰
Bus				300. ⁰⁰
Totals		500. ⁰⁰		500. ⁰⁰

Gray Walters
Club Treasurer

Julie Hartman
Sponsor

Principal Chafford
Date 4-18-11

F-SA-4A

Year 2011-2012

Totals

Sponsor

Date

F-SA-4A

Year 2011-2012

Gray Walter
Club Treasurer
Sponsor

21

F-SA-4A

Year 2011-2012

Spay Waters
Club Treasurer

[Signature]
Sponsor

21

F-SA-4A

Year	2011-2012
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Totals

Principal

Date

F-SA-4A

Year 2011-2012

Gray Z. Walters
 Club Treasurer
 1 Sen (Wing)
 Sponsor

21

School Todd Co. Middle School
Activity Fund Lounge

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Coke machine receipts		1000.00		
Staff donations		1000.00		
Staff rewards				1500.00
Lounge supplies				500.00
Totals		2000.00		1700.00

2000. 92

1000.00

Principal

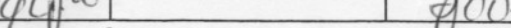
4-28-11

21

F-SA-4A

Year 2011-2012

Totals

200.00		200.00
		
Principal		
4-28-11		
Date		

F-SA-4A

Year	2011-2012
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Principal _____
Date 4-28-11 _____

F-SA-4A

Year 2011-2012

Totals

Sponsor

Date

Year	2011-2012
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Totals

Club Treasurer

Sponsor

Principal

Date _____

Year 2011-2012

Totals

Principal

Date

INDIVIDUAL ACTIVITY BUDGET WORKSHEET

School	Todd Co. Middle School
Activity Fund	Special Education

Year	2011-2012
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	Receipts		Expenditures	
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Fundraisers		300. ⁰⁰		
Special Olympics t-shirts				150. ⁰⁰
Awards				50. ⁰⁰
Registration				100. ⁰⁰
Totals		300. ⁰⁰		300. ⁰⁰

Tracy Walters
Club Treasurer
Heather Key
Sponsor

300.00		300.00
Crawford		
Principal		
4-28-11		
Date		

F-SA-4A

Year 2011-2012

Totals

100.00

100.00

Chafford

Principal

4-28-11

Date

F-SA-4A

Year 2011-2012

Shay Walters
Club Treasurer
Just Po
Sponsor

200.⁰⁰ 200.⁰⁰
 Clifford
 Principal
 4-28-11
 Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School Todd Co. Middle School
 Activity Fund Y-Club

Year 2011-2012

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
tshirt fundraiser		2000		
camp (summer)				500
dues		300		
KYA/Kuna Supplies				300
KYA/Kuna Scholarships				1500
Totals		2300		2300

Tracy Walters
 Club Treasurer
Alexandra

Sponsor

Clifford
 Principal
4-28-11

Date

Year	2011-2012
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Totals

Principal

Date _____

F-SA-4A

Year 2011-2012

Totals

16,000.00

16,000.00

Principal

Date _____