#### SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School South Todd Year 2011-2012

	Beginning	Estimated	Estimated	
Activity Fund	Balance	Receipts	Expenditures	Balance
Academic Team	\$13.00	\$400.00	\$200.00	\$213.00
Book Store	\$1,908.25	\$100.00	\$300.00	\$1,708.25
Earthday	\$257.35	\$350.00	\$240.00	\$367.35
Faculty	\$493.86	\$2,200.00	\$2,500.00	\$193.86
Field Trip	\$0.00	\$0.00	\$0.00	\$0.00
Flower	\$21.01	\$500.00	\$400.00	\$121.01
General	\$8,843.30	\$425.00	\$470.00	\$8,798.30
Library	\$3,242.00	\$12,100.00	\$14,950.00	\$392.00
Music	\$268.15	\$400.00	\$400.00	\$268.15
P.E.	\$18.05	\$0.00	\$0.00	\$18.05
Relay For Life	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Special Olympics	\$0.00	\$310.00	\$200.00	\$110.00
Student Rewards	\$1,961.06	\$6,450.00	\$3,850.00	\$4,561.06
Yearbook	\$3,223.66	\$5,500.00	\$4,500.00	\$4,223.66
Totals)	\$20,249.69	\$30,735.00	\$30,010.00	\$20,974.69
Principal	\$20,249.69		Shel.	1/clc
Principal 4-29-11 Date			School Treasurer  4 - 9-9 - \ Date	1

School	South Todd Elementary	
Activity Fund	Academic Team	

Sponsor

	Rec	eipts	Expenditures Prior Year	
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
		Duaget		Budget
Beginning Cash Balance	\$13.00			
Income				
Fundraiser		400.00		
Expenses				
Suckers			0	200.0
Totals	13	\$400.00	. 0	200.0
Shil Hola		Camille &		and d

School South Todd
Activity Book Store B01

	Rec	eipts	Expenditures	
Description	Actual	Budget	Actual	Budget
eginning Cash Balance	1908.25			
ognining oddin Edianoc	1000.20			
	1000			
ncome				
encils	89.25	\$100.00		
			Same .	
xpenses				
	1			
encils			0	\$300.00
	-			
,				
		^		
otals	\$1,997.50	\$100.00	. 0	Hen \$30
Bul- Hold	\$1,001.00	amille	0 0	\$30

School	South Todd Elementary	
Activity Fund	ED Earthday	

Sponsor

Year 2011-201:

	Rec	eipts	Expenditures Prior Year	
	Prior Year		Prior Year	
Description	Actual	Budget	Actual	Budget
Beginning Cash Balance	257.35			
ncome				
Recycling	0	350.00		
Expenses				
Plants			0	75.0
Mulch				165.
		_		
Totals	257.35	\$350.00	. 186.75	240.
Club Treasurer		Carnille &	Vellenghe Principal	m

School South Todd
Activity Fund Faculty F01

Year 2011-2012

	Rec	eipts	Expen	ditures
Description	Actual	Budget	Actual	Budget
Beginning Cash Balance	493.86			
Income				
Vending	\$1,215.00	\$1,300.00		
Snacks	\$900.00	\$900.00		
Expenses				
Payday Breakfast			\$169.00	200.0
Showers			\$110.00	100.0
Snacks			\$700.00	700.0
Christmas Meal			\$925.00	925.0
End of Year Meal				200.0
Shirts			\$356.00	400.0
		^		
Totals	\$2,608.86	\$2,200.00	\$2,260.00	\$2,500.0

Club Treasurer

Shelt Molet

4-11-11

Principal

Date

School South Todd Elementary
Activity Fund Field Trip FT

Year 2011-2012

	Rec	eipts	Expendit	ures
	Prior Year		Expendite Prior Year	
Description	Actual	Budget	Actual	Budget
Beginning Cash Balance	\$0.00			
ncome				
T Money Collected	\$3,744.00	\$0.00		
Expenses			\$2.744.00	
T Cost			\$3,744.00	
	- 400 0			
otals	\$3,744.00	so.oo	。 \$3,744.00	\$0.

Club Treasurer

Sponsor

Hold

Principal

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School South Todd
Activity Fund Flower F02

Year 2011-2012

	Re	ceipts	Expen	ditures
Description	Actual	Budget	Actual	Budget
Beginning Cash Balance	21.01		為組織相關	
ncome				
Donations	280.01	\$500.00		
Expenses				
Flowers for Staff			256.98	\$400
lowers for Staff			230.30	<b>\$400</b> .
	4	1		
otals	\$301.02	\$500.00	10.00ean	\$400.

Heather Kaminski

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4/29///

School South Todd Elementary
Activity Fund General G01

Year 2011-2012

	Rec	eipts	Expendite Prior Year	ures
	Prior Year		Prior Year	
Description	Actual	Budget	Actual	Budget
Beginning Cash Balance	\$8,843.30			
Income				
Recycling Cartridges	\$55.80	\$75.00		
Interest	\$328.74	\$350.00		
Expenses				
Sams Membership			\$170.00	\$170.0
FT Overages			\$365.00	\$0.0
Art			\$70.00	\$100.0
Music			\$100.00	\$200.0
Totals All Milal	\$9,227.84	\$425.00	。 \$705.00	\$470.0

Club Treasurer

Sponsor

Holer

Principal

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School South Todd Elementary
Activity Fund Library L01

Year 201

	R	eceipts	Exper	ditures
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	\$3,242.00			
Book Fair	\$10,528.03	\$12,000.00		
	450			
Expenses				
Bookfair			\$7,786.08	\$10,000.
AR Books/Quizzes			\$1,795.00	\$3,000.
Vebsite Subscriptions			\$125.00	\$200.
Supplies			\$140.41	\$250.
Electronics/Technology			\$0.00	\$500.
Proffessional Resources			\$0.00	\$500.
Author Visit/ Promotional			\$0.00	\$500.
		^		
Fotals .	\$13,890.03	612 100 00	\$0.046.40	\$14,950.
// 0 1 // 1	\$13,090.03	\$12,100.00 avrille	39,040.49	\$14,950.

Club Treasure

Memor Male

Principal

Date | - | | - | |

South Todd School Activity Fund Music

Sponsor

2011-2012 Year

	Rec	eipts	Expen	ditures
Description	Actual	Budget	Actual	Budget
Beginning Cash Balance	268.15		<b>测图图图</b>	
Recorders	0	\$400.00	0	\$400.0
otals	\$268.15	\$400.00		\$400.0
Shat Helon	4200.10	2 :000	Delleng	400.0

School South Todd Elementary **Activity Fund** P.E. P01 Year 2011-2012

	Receipts		Expenditures	
	Prior Year		Expenditures Prior Year	
Description	Actual	Budget	Actual	Budget
		Dauget		Budget
Beginning Cash Balance	\$18.05			
ncome				
	\$0.00	\$0.00		
xpenses				
	0	0	\$0.00	\$0.0
			-	
otals	\$18.05	\$0.00	\$0.00	\$0.0

Sponsor

School	South Todd	
<b>Activity Fund</b>	Relay For life	RFL

	Recei	Expenditures		
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	0			
Income				
Jean Coupons	\$695.00	\$800.00		
T-Shirts	\$1,200.00	\$1,200.00		
Expenses				
Shirts			\$661.57	\$700.0
Donations			\$1,233.43	\$1,100.0
Totals	\$1,895.00	\$2,000.00		\$2,000.0
Club Treasurer	_	I JULY TOUR !	Jelleng Kev rincipal	

School	South Todd		
<b>Activity Fund</b>	Special Olympics	R01	

	Recei	Expenditures		
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	0		ha e taga	的现在分词 新拉拉
Income	3000			
Candy Sales	\$18.31	\$20.00		
Christmas Cards	\$245.00	\$250.00		
Bake Sale	\$40.00	\$40.00		
Expenses				
Shirts			\$300.00	\$0.00
Fees for Sp. Olympics				\$200.00
Totals  Club Treasurer	\$303.31	\$310.00	\$300.00	\$200.00

School South Todd
Activity Fund Student Rewards R01

Year 2 011-2012

	Rec	eipts	Expenditures		
Description	Actual	Budget	Actual	Budget	
Beginning Cash Balance	\$1,961.06				
			19.50		
ncome					
Vending	\$1,400.00	\$1,500.00			
Picture commission	\$2,175.00	\$4,000.00			
Box Tops	\$489.50	\$600.00			
Target Card	314.25	\$350.00			
•					
Expenses					
Principals Awards		4.0	\$520.00	\$550.0	
CATS Testing			\$507.00	\$550.0	
Cardinals Nest			\$1,925.00	\$1,950.0	
AR Rewards			\$786.00	\$800.0	
				-	
				-	
		- 61			
	1 3 3 3 3 3				
		^			
Totals	\$6,339.81	56 450 00	\$3,738.00 Dellengs	\$3,850.0	

Club Treasurer

Sponsor Moler

Principal

Date Date

School South Todd Elementary
Activity Fund Yearbook Y01

Year 2011-2012

	Receipts		Expenditures	
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	\$3,223.66			
Income				
Yearbook Sales	\$5,276.00	\$5,500.00		
Expenses				
Camera			\$1,107.65	
Lens			\$58.77	
Extra Pages for Yearbook			\$600.00	
Yearbook Cost			\$4,000.00	\$4,500.0
		^		
Totals	\$8,499.66	\$5,500.00	. \$5,766.42	\$4,500.0

Club Treasurer

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Principal

4-11-11

Date