

FOOD SERVICE THROUGH APRIL	HIGH SCHOOL		MIDDLE SCHOOL		JOHNSON ELEMENTARY		MOYER ELEMENTARY		WOODFILL ELEMENTARY		DISTRICT TOTAL	
	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
<b>REVENUE</b>												
STUDENT LUNCH	\$ 184,267	\$ 183,775	\$ 177,612	\$ 189,970	\$ 133,077	\$ 145,314	\$ 135,507	\$ 137,263	\$ 110,655	\$ 102,241	\$ 741,118	\$ 758,563
STUDENT BREAKFAST	\$ 991	\$ 871	\$ 2,286	\$ 1,018	\$ 4,209	\$ 7,189	\$ 6,888	\$ 5,644	\$ 5,380	\$ 5,262	\$ 19,754	\$ 19,984
STUDENT ALA CARTE	\$ 299,907	\$ 334,310	\$ 185,769	\$ 186,555	\$ 46,380	\$ 54,032	\$ 48,766	\$ 46,179	\$ 57,794	\$ 64,399	\$ 638,616	\$ 685,475
ADULT BREAKFAST & LUNCH	\$ 4,509	\$ 7,484	\$ 7,433	\$ 7,519	\$ 3,519	\$ 4,044	\$ 5,031	\$ 6,442	\$ 2,813	\$ 3,299	\$ 23,305	\$ 28,788
REBATES	\$ 907	\$ 1,480	\$ 907	\$ 1,480	\$ 907	\$ 1,480	\$ 907	\$ 1,480	\$ 907	\$ 1,480	\$ 4,535	\$ 7,400
CATERING	\$ 6,207	\$ 5,219	\$ 665	\$ 523	\$ 1,668	\$ 2,241	\$ 925	\$ 2,010	\$ 1,995	\$ 3,123	\$ 11,460	\$ 13,116
INTEREST	\$ 3,969	\$ 4,010	\$ 3,969	\$ 4,009	\$ 3,969	\$ 4,009	\$ 3,970	\$ 4,009	\$ 3,970	\$ 4,009	\$ 19,847	\$ 20,046
<b>TOTAL REVENUE</b>	<b>\$ 500,757</b>	<b>\$ 537,149</b>	<b>\$ 378,641</b>	<b>\$ 391,074</b>	<b>\$ 193,729</b>	<b>\$ 218,309</b>	<b>\$ 201,994</b>	<b>\$ 203,027</b>	<b>\$ 183,514</b>	<b>\$ 183,813</b>	<b>\$ 1,458,635</b>	<b>\$ 1,533,372</b>
CHANGE		\$ 36,392		\$ 12,433		\$ 24,580		\$ 1,033		\$ 299		\$ 74,737
<b>EXPENSE</b>												
PAYROLL & BENEFITS	\$ 121,503	\$ 152,956	\$ 98,234	\$ 102,670	\$ 75,609	\$ 81,590	\$ 81,827	\$ 90,287	\$ 72,155	\$ 74,646	\$ 449,328	\$ 502,149
FOOD & DRINK	\$ 244,934	\$ 267,351	\$ 157,623	\$ 154,486	\$ 87,966	\$ 100,520	\$ 89,017	\$ 97,325	\$ 74,732	\$ 87,441	\$ 654,272	\$ 707,123
EQUIPMENT	\$ -	\$ 32,701	\$ 12,006	\$ 3,695	\$ -	\$ -	\$ -	\$ 3,115	\$ -	\$ 30,189	\$ 12,006	\$ 69,700
SUPPLIES & OTHER	\$ 21,793	\$ 17,318	\$ 18,853	\$ 37,096	\$ 6,080	\$ 3,577	\$ 11,676	\$ 6,123	\$ 16,703	\$ 6,244	\$ 75,105	\$ 70,358
<b>TOTAL EXPENSES</b>	<b>\$ 388,230</b>	<b>\$ 470,326</b>	<b>\$ 286,716</b>	<b>\$ 297,947</b>	<b>\$ 169,655</b>	<b>\$ 185,687</b>	<b>\$ 182,520</b>	<b>\$ 196,850</b>	<b>\$ 163,590</b>	<b>\$ 198,520</b>	<b>\$ 1,190,711</b>	<b>\$ 1,349,330</b>
CHANGE		\$ 82,096		\$ 11,231		\$ 16,032		\$ 14,330		\$ 34,930		\$ 158,619
<b>NET INCOME/LOSS</b>	<b>\$ 112,527</b>	<b>\$ 66,823</b>	<b>\$ 91,925</b>	<b>\$ 93,127</b>	<b>\$ 24,074</b>	<b>\$ 32,622</b>	<b>\$ 19,474</b>	<b>\$ 6,177</b>	<b>\$ 19,924</b>	<b>\$ (14,707)</b>	<b>\$ 267,924</b>	<b>\$ 184,042</b>
CHANGE		\$ (45,704)		\$ 1,202		\$ 8,548		\$ (13,297)		\$ (34,631)		\$ (83,882)