

FOOD SERVICE THROUGH MARCH	HIGH SCHOOL		MIDDLE SCHOOL		JOHNSON ELEMENTARY		MOYER ELEMENTARY		WOODFILL ELEMENTARY		DISTRICT TOTAL	
	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
REVENUE												
STUDENT LUNCH	\$ 163,444	\$ 164,884	\$ 158,339	\$ 172,186	\$ 117,116	\$ 130,504	\$ 120,264	\$ 123,201	\$ 97,881	\$ 91,165	\$ 657,044	\$ 681,940
STUDENT BREAKFAST	\$ 825	\$ 735	\$ 2,063	\$ 915	\$ 3,607	\$ 6,474	\$ 5,928	\$ 5,050	\$ 4,810	\$ 4,825	\$ 17,233	\$ 17,999
STUDENT ALA CARTE	\$ 264,665	\$ 301,671	\$ 164,605	\$ 167,825	\$ 40,982	\$ 47,611	\$ 43,125	\$ 41,316	\$ 50,924	\$ 57,200	\$ 564,301	\$ 615,623
ADULT BREAKFAST & LUNCH	\$ 3,861	\$ 6,690	\$ 6,649	\$ 6,883	\$ 2,967	\$ 3,702	\$ 4,372	\$ 5,818	\$ 2,462	\$ 2,921	\$ 20,311	\$ 26,014
REBATES	\$ 795	\$ 1,373	\$ 794	\$ 1,373	\$ 794	\$ 1,373	\$ 794	\$ 1,373	\$ 794	\$ 1,373	\$ 3,971	\$ 6,865
CATERING	\$ 5,774	\$ 5,219	\$ 667	\$ 523	\$ 797	\$ 2,241	\$ 925	\$ 2,010	\$ 1,995	\$ 3,124	\$ 10,158	\$ 13,117
INTEREST	\$ 3,508	\$ 3,599	\$ 3,508	\$ 3,599	\$ 3,508	\$ 3,599	\$ 3,508	\$ 3,598	\$ 3,507	\$ 3,598	\$ 17,539	\$ 17,993
TOTAL REVENUE	\$ 442,872	\$ 484,171	\$ 336,625	\$ 353,304	\$ 169,771	\$ 195,504	\$ 178,916	\$ 182,366	\$ 162,373	\$ 164,206	\$ 1,290,557	\$ 1,379,551
CHANGE		\$ 41,299		\$ 16,679		\$ 25,733		\$ 3,450		\$ 1,833		\$ 88,994
EXPENSE												
PAYROLL & BENEFITS	\$ 106,411	\$ 133,820	\$ 88,748	\$ 90,234	\$ 67,261	\$ 71,939	\$ 72,166	\$ 79,213	\$ 63,227	\$ 66,248	\$ 397,813	\$ 441,454
FOOD & DRINK	\$ 215,534	\$ 229,197	\$ 140,311	\$ 135,971	\$ 77,042	\$ 84,513	\$ 79,590	\$ 82,692	\$ 65,486	\$ 74,684	\$ 577,963	\$ 607,057
EQUIPMENT	\$ -	\$ 31,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,115	\$ -	\$ 30,189	\$ -	\$ 64,949
SUPPLIES & OTHER	\$ 19,324	\$ 16,005	\$ 29,779	\$ 25,430	\$ 5,126	\$ 3,298	\$ 7,126	\$ 4,388	\$ 16,235	\$ 5,642	\$ 77,590	\$ 54,763
TOTAL EXPENSES	\$ 341,269	\$ 410,667	\$ 258,838	\$ 251,635	\$ 149,429	\$ 159,750	\$ 158,882	\$ 169,408	\$ 144,948	\$ 176,763	\$ 1,053,366	\$ 1,168,223
CHANGE		\$ 69,398		\$ (7,203)		\$ 10,321		\$ 10,526		\$ 31,815		\$ 114,857
NET INCOME/LOSS	\$ 101,603	\$ 73,504	\$ 77,787	\$ 101,669	\$ 20,342	\$ 35,754	\$ 20,034	\$ 12,958	\$ 17,425	\$ (12,557)	\$ 237,191	\$ 211,328
CHANGE		\$ (28,099)		\$ 23,882		\$ 15,412		\$ (7,076)		\$ (29,982)		\$ (25,863)