

FOOD SERVICE THROUGH FEBRUARY	HIGH SCHOOL		MIDDLE SCHOOL		JOHNSON ELEMENTARY		MOYER ELEMENTARY		WOODFILL ELEMENTARY		DISTRICT TOTAL	
	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
REVENUE												
STUDENT LUNCH	\$ 142,423	\$ 138,939	\$ 137,143	\$ 145,733	\$ 100,147	\$ 110,426	\$ 103,182	\$ 104,002	\$ 84,421	\$ 76,282	\$ 567,316	\$ 575,382
STUDENT BREAKFAST	\$ 635	\$ 573	\$ 1,848	\$ 762	\$ 3,159	\$ 5,527	\$ 5,014	\$ 4,222	\$ 4,284	\$ 4,229	\$ 14,940	\$ 15,313
STUDENT ALA CARTE	\$ 229,302	\$ 256,503	\$ 140,442	\$ 140,573	\$ 34,816	\$ 39,448	\$ 36,884	\$ 34,670	\$ 43,862	\$ 48,140	\$ 485,306	\$ 519,334
ADULT BREAKFAST & LUNCH	\$ 3,216	\$ 5,642	\$ 5,569	\$ 5,904	\$ 2,437	\$ 3,069	\$ 3,516	\$ 4,877	\$ 2,113	\$ 2,397	\$ 16,851	\$ 21,889
REBATES	\$ 795	\$ 1,373	\$ 794	\$ 1,373	\$ 794	\$ 1,373	\$ 794	\$ 1,373	\$ 794	\$ 1,373	\$ 3,971	\$ 6,865
CATERING	\$ 4,952	\$ 4,859	\$ 453	\$ 317	\$ 797	\$ 664	\$ 329	\$ 1,483	\$ 879	\$ 2,628	\$ 7,410	\$ 9,951
INTEREST	\$ 3,071	\$ 3,198	\$ 3,071	\$ 3,198	\$ 3,071	\$ 3,197	\$ 3,070	\$ 3,197	\$ 3,070	\$ 3,197	\$ 15,353	\$ 15,987
TOTAL REVENUE	\$ 384,394	\$ 411,087	\$ 289,320	\$ 297,860	\$ 145,221	\$ 163,704	\$ 152,789	\$ 153,824	\$ 139,423	\$ 138,246	\$ 1,111,147	\$ 1,164,721
CHANGE		\$ 26,693		\$ 8,540		\$ 18,483		\$ 1,035		\$ (1,177)		\$ 53,574
EXPENSE												
PAYROLL & BENEFITS	\$ 91,772	\$ 113,606	\$ 79,320	\$ 78,105	\$ 58,885	\$ 62,544	\$ 62,608	\$ 68,622	\$ 54,547	\$ 58,600	\$ 347,132	\$ 381,477
FOOD & DRINK	\$ 184,319	\$ 198,294	\$ 121,055	\$ 116,198	\$ 64,924	\$ 73,504	\$ 66,875	\$ 70,465	\$ 54,390	\$ 63,393	\$ 491,563	\$ 521,854
EQUIPMENT	\$ -	\$ 31,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,189	\$ -	\$ 61,834
SUPPLIES & OTHER	\$ 17,342	\$ 15,138	\$ 7,217	\$ 24,523	\$ 3,231	\$ 2,961	\$ 6,569	\$ 7,030	\$ 15,602	\$ 5,124	\$ 49,961	\$ 54,776
TOTAL EXPENSES	\$ 293,433	\$ 358,683	\$ 207,592	\$ 218,826	\$ 127,040	\$ 139,009	\$ 136,052	\$ 146,117	\$ 124,539	\$ 157,306	\$ 888,656	\$ 1,019,941
CHANGE		\$ 65,250		\$ 11,234		\$ 11,969		\$ 10,065		\$ 32,767		\$ 131,285
NET INCOME/LOSS	\$ 90,961	\$ 52,404	\$ 81,728	\$ 79,034	\$ 18,181	\$ 24,695	\$ 16,737	\$ 7,707	\$ 14,884	\$ (19,060)	\$ 222,491	\$ 144,780
CHANGE		\$ (38,557)		\$ (2,694)		\$ 6,514		\$ (9,030)		\$ (33,944)		\$ (77,711)