

KBE APPROVAL DATE: APRIL 2022

**DFP REVISIONS**AMENDMENT NO. 1: MAY 2023 *ITALIC*FINDING NO. 1: NOVEMBER 2025 *ITALIC*UNDERLINE**MERCER COUNTY SCHOOLS DISTRICT  
FACILITY PLAN**

NEXT DFP DUE: APRIL 2026

**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-2, 3-5, 6-8, 6-12, 9-12
2. Long Range Plan ~~P-K, 1-5~~, P-2, 3-5, 6-8, 6-12, 9-12

SAAR Student  
Enrollment  
/Capacity**SCHOOL CENTERS**

	School Class	Status	Organization	
1. Secondary				
a. Mercer Senior High School	A1	Permanent	9-12 Center	797/900
b. Hughes Jones Area Technology Center	C2	Permanent	9-12 Center	n/a
c. Mercer Central / Day Treatment Currently shares building with Central Office.	A5 / A6	<del>Transitional</del> Permanent	6-12 Center	43/300
2. Middle				
a. King Middle School	A1	Permanent	6-8 Center	616/626
3. Elementary				
a. Mercer County Intermediate School <del>Bldg. becomes P-K Center, Mercer Central,</del> <del>Day Treatment &amp; Central Office</del> <del>*Enrollment noted does not include Preschool enrollment numbers.</del>	A1 <del>A1 / A5 / A6</del>	Permanent <del>Permanent</del>	3-5 Center <del>P-K Center; 6-12 Center</del>	656/555 <del>231*/442</del>
b. Mercer County Elementary School New Elementary to become	A1 A1	Transitional Permanent	P-2 Center <del>1-5 Center</del> P-2 Center	603/625 <del>1,071/1,050</del> 603*/625

\*Enrollment noted does not include Preschool enrollment numbers.

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)****1b. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

		Eff. %	Cost Est.
	<del>108,169</del>		
1. New Elementary School <del>(1-5 Center)</del> P-2 Center 1,050 625 student capacity school on a new site to be determined. Site acquisition for new elementary school.	70,142 sf.		\$21,004,723 <del>\$28,415,996</del>

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)****2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			\$/SF	Cost Est.
1. Mercer County Senior High School	2008, 2014	103,754 sf.		
Construct:				
1 Science Classroom (LIPSA)	1,000 sf.	1,000 sf.	68%	\$480,882
1 Art Classroom (LIPSA)	1,200 sf.	1,200 sf.	68%	\$577,059
1 Cafeteria Addition (LIPSA)	1,612 sf.	1,612 sf.	68%	\$775,182
1 Custodial Receiving	250 sf.	250 sf.	68%	\$120,221
2. Hughes Jones Area Technology Center	1969, 2008	43,270 sf.		
Renovations {for the 1969 section of the facility} to include Sanitary sewer, Branch wiring, Electrical service, HVAC Controls, Radiant heater units, Exhaust ventilation systems, Hydronic distribution systems, HVAC Units, Boiler room piping, Water heaters, Sanitary waste, Site development, Kitchen equipment, Ceiling Finishes, Floor Finishes, Stairs, Fittings, Exterior walls.				
				\$2,199,177
3. Mercer County Intermediate School <del>to become P-K Center,</del> <del>Mercer Central and Day Treatment</del>	1992	<del>68,200 of</del> 78,200 sf.		

Major renovations include Clock systems, Telephone systems, Branch wiring, water heaters, sanitary waste, Fittings, Site lighting, water supply, Electrical service, Domestic water distribution, Plumbing fixtures, Parking lots & Roadways, Kitchen equipment, Garbage Area, Ceiling finishes, Floor finishes, Fittings, Roof, Exterior Windows, Site development, Wall finishes, Super Structure. ~~Renovations for P-K Center & Alternative Schools to include restrooms in classrooms; sinks, storage, and casework in classrooms; Preschool playground; exterior doors and canopies; Interior walls and doors; office renovations.~~

						\$7,297,891
						\$6,075,377
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$971,222
	1	Art Classroom	800 sf.	800 sf.	74%	\$323,741
	1	STEAM/Auditorium (LIPS)	3,500 sf.	3,500 sf.	74%	\$1,416,365
	1	Cafeteria Addition	2,292 sf.	2,292 sf.	74%	\$927,517
			1955, 1972,			
4.		King Middle School	1977, 1981	93,050 sf.		
		Major renovations include Telephone systems, Branch wiring, sanitary waste, Site lighting, Storm sewer, Sanitary sewer, water supply, Electrical service, Exhaust Ventilation, Domestic water distribution, Plumbing fixtures, Floor finishes, Fittings, Partitions, Exterior Windows, Site development, Wall finishes, Exterior Walls, Super Structure.				\$3,350,065
Construct:	1	Computer Classroom	900 sf.	900 sf.	71%	\$387,761
				29,939 of		
5.		Mercer Central / Day Treatment	1989	51,179 sf.		
		Major renovations include Telephone systems, Branch wiring, Site lighting, Gas Supply System, Fire Alarm, Security Systems, Exit & Emergency Light Systems, Electrical service and Distribution, Exhaust Ventilation, Controls and Instrumentation, Domestic water distribution, Plumbing fixtures, Hot Water Boilers, Boiler Room Piping and Specialties, Packaged Air Conditioning Units, Floor finishes, Fittings, Partitions, Exterior Windows, Roof, Wall finishes, Ceiling Finishes, Interior Doors, Roadways, Parking Lots, Pedestrian Paving, Site Development, Garbage Area and Structure.				\$2,731,149

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1.		Mercer County Senior High school	2008, 2014	103,754 sf.	
		Renovations to include Interior Door Hardware and security systems.			\$58,000
2.		Hughes Jones Area Technology Center	1969, 2008	43,270 sf.	
		Renovations to include Exit and emergency lighting, and intercommunications.			\$62,554
		Mercer County Intermediate School to become P-K Center,		68,200 of	
3.		<del>Mercer Central and Day Treatment</del>	1992	78,200 sf.	
		Renovations to include Security systems, Fire alarm systems, Intercommunications, Interior doors, and Exterior Doors.			\$277,486

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores.

				Eff. %	Cost Est.
				10,000 of	
1.		<del>Mercer County Intermediate School to become Central Office</del>	<del>1969, 1989</del>	<del>78,200 sf.</del>	
		Major renovations include Clock systems, Telephone systems, Branch wiring, water heaters, sanitary waste, Fittings, Site lighting, water supply, Electrical service, Domestic water distribution, Plumbing fixtures, Parking lots & Roadways, Ceiling finishes, Floor finishes, Fittings, Roof, Exterior Windows, Site development, Wall finishes, Super Structure. Renovations for Central Office to include exterior doors and canopies; Interior walls and doors; convert 5 classrooms and 2 resource rooms to central office renovation and use.			
					\$948,726
2.		Bus Garage	1970	4,400 sf.	
		Major renovation to include Site lighting, Pedestrian paving, parking lots, Fittings, Site development, Ceiling Finishes, Floor Finishes, Wall Finishes, Exterior Windows, Exterior Walls, Exit and Emergency Lighting, Security Systems, Fire Alarm Systems, Branch Wiring, Electrical Service, HVAC Controls, Exhaust ventilation systems, HVAC units, Boiler room piping, Boilers, Water Heaters, Water Distribution, Plumbing Fixtures, Garbage area, Roadways, Interior Doors.			\$359,465
3.		Central Maintenance & Storage	1992	4,700 sf.	

Major renovation to include ADA upgrades to doors, hardware and drinking fountains; code compliant stairs; building insulation; garage doors; general finishes; roof & gutter replacement; sprinkler system; fire service and fire alarm system; plumbing system; light fixtures; security system and asphalt drive repair.	\$425,273
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4. Mercer County Central Office	1969	21,240 of 51,179 sf.	
Major renovations include Site lighting, Parking lots & Roadways, Pedestrian Paving, Ceiling finishes, Floor finishes, Fittings, Roof, Exterior Windows, Exterior Walls, Site development, Wall finishes.			\$639,855

<b>DISTRICT NEED</b>	<b>\$43,163,073</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Complex	53,050 sf.	
Major renovation include Exterior Windows, Wall Finishes, and Ceiling Finishes.		\$20,000
2. Baseball/Softball/Golf Complex		
New baseball field; Lights, Field House, Dugouts, Concession Stand, Restrooms, Press Box and turf infield at Baseball field and Softball field; additional golf tee's.		\$2,500,000
3. Soccer		
New Restroom facility at Soccer field: new concessions: Press Box renovation to include finishes and MEP systems.		\$150,000
4. Alvis Johnson Field House		
Major renovation to include finishes, roofing, MEP systems, plumbing and restrooms.		\$326,000
5. KMS Field House		
Major renovation to include finishes, roofing, MEP systems, plumbing and restrooms.		\$560,000
6. Mercer County Senior High School Athletic Venue		
<u>New artificial turf football/soccer field and new track venue; to include Lights, Concessions, Restrooms, Bleachers and Press Box, Locker Rooms, Weight Room, Athletics Storage, Official's Locker Rooms, track events for long jump, triple jump, high jump, pole vault, discus, and shot put; fencing, new Tennis Venue, and new parking lot to serve the campus.</u>		<u>\$18,000,000</u>