

### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: Construction crew is currently rebuilding the intersection of 19th and Allen, as well as rebuilding slabs on 20th St. from Triplett to Breckenridge. Maintenance Crew is replacing eight sections of slab on Belmar Dr. between Placid Pl. and Steele Dr.

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### ELIZABETH MUNDAY SENIOR CENTER

DESCRIPTION: This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2<sup>nd</sup> St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.  
START DATE: May 2024  
EST. COMPLETION: December 2026  
BUDGET: \$4,500,000  
Total Project Cost - \$6.5M  
Contributions: \$4.5M City and \$2.0M County  
DEPT: Administration/Engineering  
MONTHLY CHGS: **The contractor completed exterior wall framing and is setting trusses.**

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### FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a newly expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.  
START DATE: March 2024  
EST. COMPLETION: December 2027  
BUDGET: \$15,000,000  
DEPT: Administration/Engineering  
MONTHLY CHGS: The design team has completed the schematic design and have begun design development and construction drawings. Finalizing renderings and exterior color schemes for this station.

### FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: March 2026

BUDGET: \$7,500,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The contractor is nearly complete with brick masonry construction. They are working on roof construction, MEP rough ins, drywall, and site civil.**

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### INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: June 2026

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The contractor is working on brick masonry construction, roofing, and slab construction.**

Undercut and remove spoils: October 2024

Deep foundations: November 2024

Project Construction: September 2024 – June 2026

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### MONARCH NRSA

DESCRIPTION: Revitalization of the northeast area of Owensboro

START DATE: July 2025

EST. COMPLETION: June 2030

BUDGET: \$9.3 Million

DEPT: Community Development

MONTHLY CHGS: The Monarch NRSA is generally bounded on the north by the municipal limits, Clay Street on the west, 9<sup>th</sup> Street on the south and Dixie Court on the east. The proposed budget tables detail six major project categories, two sub project categories and 200 potential individual projects funded, consisting of 22 commercial building rehabs, 177 housing and 1 public service project. CDBG and HOME funding will be utilized to cover all of the proposed public investment, and it is forecasted that funding will be sufficient to fully implement the identified projects from 2025-2030. A total of \$4,780,500 in public funding is estimated to be available from 2025-2030 (approximately \$2,745,500 in CDBG funds, \$1,535,000 in HOME funds and \$500,000 in Community Catalyst Grant Funds). The estimated total Public and Private investment that will occur from 2025 – 2030 within the Monarch NRSA will be \$9,328,250.

## MORELAND PARK BASKETBALL COURT AND PICKLEBALL COURT ADDITION

DESCRIPTION: Relocating the basketball court from current location to corner of Hickman and Parrish Avenue. Repurposing existing basketball court (being relocated across Hickman) into two pickleball courts

START DATE: January 2025

EST. COMPLETION: October 2025

BUDGET: \$234,196

DEPT: Parks, Buildings and Engineering

MONTHLY CHGS: **Basketball court complete and open.**

**Pickleball Court: Contractor has completed asphalt. Court coatings, net posts and nets remain to be completed, and final dirt work/site stabilization to be installed this month.**

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## OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc., who will provide one-third of the total initial construction costs.

START DATE: November 2023

EST. COMPLETION: May 2026

BUDGET: \$1,500,000

DEPT: Parks

MONTHLY CHGS: **The contractor started site grading work but has been delayed by weather.**

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## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: \$1 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: **Fall Paving is complete all streets are paved. Spring list up next.**

**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- HWY 54**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Reimbursement to DOR in amount \$1,936,973.99.  
**State communicated Tuesday, Dec 10 that they are finalizing the Gateway preliminary letter.**

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**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Reimbursement to DOR in amount \$1,024,949.43.  
**Received preliminary letter from the state in amount of \$875,086.43. Due to our appeal, the state is adjusting their amount (unknown to us at this time).**