

# BG1 Project Application Form (Revised)

## (Ref# 22770)

Form Status: Saved

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Tier 3 Project: Holmes Campus Ventilation Upgrades

BG Number: 23-066

District: Covington Independent (HB678) (134)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in cost estimate; Change in funding source

### Project Type and Description

#### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
replace air handlers, condensing units , transformer, uni-vents, switchgear, boilers, electric heaters, and heat pumps	
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

#### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	6/1/2019
DFP Priority	

1c.1 - Holmes Sr. High School
Estimated Cost: \$14,500,000.00
Facility: No Data
Description: No Data

Project Not Listed on DFP

No

## Inventory

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Facility Name

## Scope

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Provide a Complete Narrative of the Proposed Project

replace air handlers, condensing units , transformers, uni-vents, switchgear, electric heaters, boilers, and heat pumps to enhance ventilation throughout the school

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$6,464,791.07
Construction Contingency	\$0.00
Architect / Engineer Fee	\$410,867.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$1,371.02
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Asbestos Abatement	\$58,229.28
Rentals(partitions, pods)	\$15,462.16
No Data	
<b>Total Project Cost</b>	<b>\$6,950,720.53</b>

### Funds Available

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Bond Sale - SFCC  
Bond Requirement - SFCC  
Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund \$1,407,366.11

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$434,611.00

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

**Other Available Funds**

Title	Amount
ESSER III (ARP)	\$5,108,743.42
No Data	
No Data	
No Data	

Total Funds Available \$6,950,720.53

**BG1 Signature Page (Online Form Ref# 22770)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

