

LOCATION: NOHS #012

FISCAL YEAR: 2026

SPONSORING ORGANIZATION	NAME/TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
Archery	Restaurant Nights	Equipment, uniforms, fees, banquet	\$ 300.00	\$ -	\$ 300.00	TBD
Archery	Archery Clinic	Equipment, uniforms, fees, banquet	\$ 1,500.00	\$ 200.00	\$ 1,300.00	Jul-24
Archery	Archery Clinic	Equipment, uniforms, fees, banquet	\$ 1,500.00	\$ 200.00	\$ 1,300.00	Jun-25
Archery	Archery Tournament	Equipment, uniforms, fees, banquet	\$ 8,000.00	\$ 1,600.00	\$ 6,400.00	Dec-25
Band	Concert Ticket Sales	Music, travel, supplies and repairs	\$ 1,800.00	\$ -	\$ 1,800.00	T/O YEAR
Band	Trash Pick-Up	Music, travel, supplies and repairs	\$ 1,500.00	\$ -	\$ 1,500.00	T/O YEAR
Band	Concert Donations	Music, travel, supplies and repairs	\$ 500.00	\$ -	\$ 500.00	T/O YEAR
Basketball - Boys	Money Dolly Monetary Donations trymomentum.com	meals, gear, travel expenses	\$ 12,000.00	\$ 2,000.00	\$ 10,000.00	Nov-25
Basketball - Boys	Lexington Catholic Invite Tourney	all expenses for team	\$ 300.00	\$ -	\$ 300.00	Dec-25
Basketball - Boys	Media Guide Ads	player recognition, synergy video system	\$ 5,000.00	\$ 1,500.00	\$ 3,500.00	Nov-25
Basketball - Boys	King of the Bluegrass Tourney	equipment	\$ 500.00	\$ -	\$ 500.00	Dec-25
Basketball- Girls	online donations Adrenaline.com	uniforms, equipment, reduce fees, supplies, meals, sr week, banquet	\$ 5,000.00	\$ -	\$ 5,000.00	Jun-25
Basketball - Girls	Youth camp	uniforms, equipment, reduce fees, supplies, meals, sr week, banquet	\$ 5,000.00	\$ 1,200.00	\$ 3,800.00	Jun-25
Baseball	Golf Scramble	fees, uniforms, equipment, field safety items, travel, banquet, and any other expense for team	\$ 5,000.00	\$ 2,000.00	\$ 3,000.00	FALL 25
Baseball	Online Donations 9pledges.com	fees, uniforms, equipment, field safety items, travel, banquet and any other expense for team	\$ 20,000.00	\$ -	\$ 20,000.00	Feb/March
Bass Fishing	Jersey Sponsorships	all expenses for team	\$ 500.00	\$ -	\$ 500.00	tbd
CAST	Tshirt sales	enrich whole school	\$ 1,000.00	\$ 500.00	\$ 500.00	T/O YEAR
Cheer	Trash Pick-Up	travel, fees, choreography, banquet, travel and all team expenses	\$ 2,000.00	\$ -	\$ 2,000.00	TBD
Cheer	Spring Cheer Clinic	travel, fees, choreography, banquet, travel and all team expenses	\$ 3,800.00	\$ 1,000.00	\$ 2,800.00	spring 2026
Cheer	Cheer Clinics football	travel, fees, choreography, banquet, travel all team expenses	\$ 3,800.00	\$ 1,000.00	\$ 2,800.00	football season
Cheer	Cheer Clinics basketball	travel, fees, choreography, banquet, travel and all team expenses	\$ 3,800.00	\$ 1,000.00	\$ 2,800.00	bball season
Cheer	Regional Showcase Comp.(entry/concessions)	travel, fees, choreography, banquet, travel and all team expenses	\$ 6,500.00	\$ 1,200.00	\$ 5,300.00	TBD
Cheer	online donations 9pledges.com	travel, fees, choreography, banquet, travel all team expenses	\$ 5,000.00	\$ -	\$ 5,000.00	tbd
Cheer	Car Wash	travel, fees, choreography, banquet, and all team expenses	\$ 800.00	\$ -	\$ 800.00	TBD

Category	Activity	Description	Amount	Balance	Amount	T/O YEAR
Chorus	restaurant Nights	funds for choir program	\$ 500.00		\$ 500.00	T/O YEAR
Chorus	Concert Ticket Sales	funds for choir program	\$ 1,500.00	\$ -	\$ 1,500.00	T/O YEAR
Chorus	donations	funds for choir program	\$ 500.00	\$ -	\$ 500.00	T/O YEAR
Class of 2026	Fall Homecoming	Any and all expences for the class	\$ 12,000.00	\$ 3,000.00	\$ 9,000.00	fall 2025
Class of 2026	Tshirt Sales presale	Any and all expences for the class	\$ 1,000.00	\$ 500.00	\$ 500.00	T/O YEAR
Class of 2026	prom	Any and all expences for the class	\$ 12,500.00	\$ 8,000.00	\$ 4,500.00	4/1/2026
Class of 2027	Winter Homecoming	Jr and Sr Activities	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	winter 2026
Class of 2027	Jr Prom ticket sales	Jr Prom & Sr activities	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	spring
Class of 2027	Restaurant Nights	Jr and Sr Activities	\$ 500.00	\$ -	\$ 500.00	t/o year
Class of 2027	Online donations 99pledges.com	Jr and Sr Activities	\$ 10,000.00	\$ -	\$ 10,000.00	tbd
Class of 2028	Restaurant Nights	Jr and Sr Activities	\$ 400.00	\$ -	\$ 400.00	t/o year
Dance	Basketball clinic	all team expences	\$ 3,500.00	\$ 1,000.00	\$ 2,500.00	bball season
Dance	Football clinic	all team expences	\$ 3,500.00	\$ 1,000.00	\$ 2,500.00	football season
Field Hockey	OC Trash Pick-up	Equip/travel/banquet/fees/uniforms/meals	\$ 750.00	\$ -	\$ 750.00	spring
Field Hockey	99 Pledges.com	Equip/travel/banquet/fees/uniforms/meals	\$ 6,000.00	\$ 1,400.00	\$ 4,600.00	FALL
Field Hockey	Spring Cheer Clinic	Equip/travel/banquet/fees/uniforms/meals	\$ 750.00	\$ 150.00	\$ 600.00	spring
Field Hockey	Ironman Volunteer Group	Equip/travel/banquet/fees/uniforms/meals	\$ 750.00	\$ -	\$ 750.00	fall
Field Hockey	Middle School Preseason FH Tourney	Equip/travel/banquet/fees/uniforms/meals	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	fall
Field Hockey	Preseason Clinic	any and all team expences	\$ 1,000.00	\$ 250.00	\$ 750.00	fall
Football	online donations 99pledges.com	all team expences	\$ 21,250.00	\$ -	\$ 21,250.00	tbd
Football	Youth Camp	all team expences	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	Jul-25
Golf - Boys	online donations 99pledges.com	all fees and team expences	\$ 2,500.00	\$ -	\$ 2,500.00	8/1/2025
Golf-Girls	Host tourney with SOHS	all team expences	\$ 3,700.00	\$ 3,975.00	\$ 3,700.00	7/29/2025
Indigent	Church Donations	per indigent account rules	\$ 500.00	\$ -	\$ 500.00	T/O YEAR
Indigent	community donations	per indigent account rules	\$ 500.00	\$ -	\$ 500.00	T/O YEAR
LAX - Boys	OC Trash Pick-up	team fees, uniforms	\$ 1,500.00	\$ -	\$ 1,500.00	tbd
LAX - Boys	youth clinic	team fees, uniforms	\$ 2,600.00	\$ 600.00	\$ 2,000.00	tbd
LAX - Boys	Iron man	team fees, uniforms	\$ 750.00	\$ -	\$ 750.00	tbd
LAX - Boys	online donations Adrenaline.com	team fees, uniforms	\$ 7,000.00	\$ -	\$ 7,000.00	tbd
Marching Band	Trash Pick-Up	band uniforms, transportation, equipment	\$ 2,000.00	\$ -	\$ 2,000.00	T/O YEAR
Musical Theater Troupe	Musical Ticket Sales	Support Musicals, fees, trips, props	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00	tbd
Musical Theater Troupe	Resturant Nights	Support Musicals, fees, trips, props	\$ 500.00	\$ -	\$ 500.00	t/o year
Musical Theater Troupe	Shirt Sales- presale	Support Musicals, fees, trips, props	\$ 400.00	\$ 250.00	\$ 150.00	tbd
Musical Theater Troupe	Company Sponsorships	Support Musicals, fees, trips, props	\$ 500.00	\$ -	\$ 500.00	t/o year
Musical Theater Troupe	online Donations 99pledges.com	Support Musicals, fees, trips, props	\$ 500.00	\$ -	\$ 500.00	tbd
Musical Theater Troupe	program shout outs / sponsorships	Support Musicals, fees, trips, props	\$ 300.00	\$ 50.00	\$ 250.00	tbd

Musical Theater Troupe	Flower Sales	Support Musicals, fees, trips, props	\$	500.00	\$	250.00	\$	250.00	fbd
Soccer - Boys	99 Pledges / Online Fundraising	jerseys and equipment	\$	8,500.00	\$	-	\$	8,500.00	JUL-AUG
Soccer - Boys	Sponsorships for Social Media team posts	banquet and team apparel	\$	1,000.00	\$	-	\$	1,000.00	T/O YEAR
Soccer - Boys	Youth Camp	banquet	\$	1,500.00	\$	-	\$	1,500.00	June
Soccer - Boys	oldham county classic	banquet	\$	2,500.00	\$	500.00	\$	2,000.00	23-Aug
Soccer - Girls	99 pledges/ online fundraising	ALL TEAM EXPENSES	\$	7,000.00	\$	-	\$	7,000.00	FALL 2025
Soccer - Girls	restaurant Nights	ALL TEAM EXPENSES	\$	1,000.00	\$	-	\$	1,000.00	T/O year
Softball	online donations 99pledges.com	ALL TEAM EXPENSES	\$	7,500.00	\$	-	\$	7,500.00	fbd
Softball	Trash Pick-Up	ALL TEAM EXPENSES	\$	1,800.00	\$	-	\$	1,800.00	fbd
Speech	Kroger Rewards	entry fees, banquet, meals, travel	\$	100.00	\$	-	\$	100.00	T/O YEAR
Speech	Online donations 99pledges.com	TRAVEL, HOTELS, end of year celebration, meals	\$	600.00	\$	-	\$	600.00	fall 2025
Swim	Restaurant Nights	team gear, team fees	\$	100.00	\$	-	\$	100.00	Oct-25
Tennis B/G	Youth Camp	reduce fees, banquet, travel, uniforms, spiritwea	\$	5,000.00	\$	-	\$	5,000.00	6/1/2026
Track - Girls	NOHS Invitational (entry fee and gate)	all overhead of the team	\$	4,000.00	\$	2,000.00	\$	2,000.00	3/26-27 2025
Track - Girls	All-Comers Meet (entry fee and gate)	all overhead of the team	\$	4,000.00	\$	2,000.00	\$	2,000.00	4/14/2026
Track - Girls	OC Championship meet (entry fee and gate)	all overhead of the team	\$	2,000.00	\$	1,000.00	\$	1,000.00	May-26
Track - Girls	NOHS Relays track meet (entry fee and gate)	all overhead of the team	\$	3,000.00	\$	1,000.00	\$	2,000.00	Mar-26
Track - Girls	Elementary State Meet (entry fee and gate)	all overhead of the team	\$	1,000.00	\$	400.00	\$	600.00	fbd
Vending-Staff	Vending Machine proceeds	for staff account per redbook rules	\$	500.00	\$	-	\$	500.00	T/O YEAR
Vending- Student	Vending Machine proceeds	whole student body	\$	300.00	\$	-	\$	300.00	T/O YEAR
Volleyball- Boys	Online Donations 99pledges.com	reduce fees, banquet, travel, uniforms,	\$	2,000.00	\$	-	\$	2,000.00	fall 2025
Volleyball- Boys	Volleyball clinic	supplies, equip	\$	4,000.00	\$	700.00	\$	3,300.00	fall 2025
Volleyball-Girls	FUNDRAISINGU.NET	supplies, equip	\$	11,000.00	\$	-	\$	11,000.00	fall 2025
Volleyball-Girls	Youth Camp	ALL TEAM EXPENSES	\$	8,555.00	\$	550.00	\$	8,005.00	fbd
Volleyball-Girls	OC Trash Pick-up	all overhead of the team	\$	1,780.00	\$	-	\$	1,780.00	T/O YEAR
Volleyball-Girls	Alumni Match	all overhead of the team	\$	2,000.00	\$	-	\$	2,000.00	fbd
Volleyball-Girls	MIDDLE SCHOOL CAMP	all overhead of the team	\$	6,000.00	\$	500.00	\$	5,500.00	fbd
Winter Guard	OC Trash Pick-up	flags, tarp, uniforms, travel	\$	1,500.00	\$	-	\$	1,500.00	fbd
Winter Guard	Restaurant Nights-% back	flags, tarp, uniforms, travel	\$	500.00	\$	-	\$	500.00	fbd
Winter Guard	Sponsorship Campaign	flags, tarp, uniforms, travel	\$	400.00	\$	-	\$	400.00	fbd
Wrestling	Mustang Classic Tournament: Entry Fees & Gate	any overhead of team	\$	10,000.00	\$	2,500.00	\$	7,500.00	2/7/2026
XC - Girls	Ironman Louisville Aide Station http://www.ironman.com/im703-louisville	general team expenses	\$	750.00	\$	-	\$	750.00	8/17/2025
XC - Girls	Rumble -entry fees/gates/sponsorships	general team expenses Split between NOHS XC and NOMS XC	\$	63,000.00	\$	34,000.00	\$	29,000.00	9/5-6-2025

ATHLETIC BOOSTER EVENTS - LISTED BELOW (C/GAMING #0000595)

Athletic Booster Club	VIP parking	support NOHS Teams	\$ 1,500.00	\$ -	\$ 1,500.00	football season
Athletic Booster Club	IRON MAN & Urban Bourbon Race station aid	support NOHS Teams	\$ 2,000.00	\$ -	\$ 2,000.00	TBD
Athletic Booster Club	Raiserright.com online gift card sales	support NOHS Teams	\$ 15,000.00	\$ -	\$ 15,000.00	TBD
Athletic Booster Club	Kroger Rewards	Support NOHS Teams	\$ 8,000.00	\$ 7,500.00	\$ 500.00	T/O YEAR
Athletic Booster Club	Paver Bricks www.fundraisingbricks.com	Support NOHS Teams	\$ 10,000.00	\$ 2,500.00	\$ 7,500.00	T/O YEAR
Athletic Booster Club	Rumble Concessions	support NOHS Teams	\$ 10,000.00	\$ 10,000.00	\$ -	fall 2024
Athletic Booster Club	Donut Sales	support NOHS Teams	\$ 2,000.00	\$ 750.00	\$ 1,250.00	T/O YEAR
Athletic Booster Club	coffee bean sales www.givingbean.com	support NOHS Teams	\$ 1,000.00	\$ -	\$ 1,000.00	t/o year
Athletic Booster Club	Banner Sales	Support NOHS Teams	\$ 10,000.00	\$ 6,500.00	\$ 3,500.00	T/O YEAR
Athletic Booster Club	pickle ball tourney	Support NOHS Teams	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	TBD
Athletic Booster Club	golf scramble	Support NOHS Teams	\$ 40,000.00	\$ 10,000.00	\$ 30,000.00	TBD
Athletic Booster Club	Game Sponsorships	Support NOHS Teams	\$ 5,000.00	\$ -	\$ 5,000.00	T/O YEAR
Athletic Booster Club	Spiritwear	Support NOHS Teams	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	T/O YEAR
Athletic Booster Club	Online donations www.crowdchange.com or www.givebutter.com	support NOHS Teams	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	all year
Athletic Booster Club	online donations 99pledges.com	support NOHS Teams	\$ 7,500.00	\$ -	\$ 7,500.00	t/o year
Athletic Booster Club	Concessions	Support NOHS Teams	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00	T/O YEAR
Athletic Booster Club	Derby Concessions	support NOHS Teams	\$ 10,000.00	\$ -	\$ 10,000.00	Spring 2026
Athletic Booster Club	Retail shopping day	Support NOHS Teams	\$ 1,000.00	\$ -	\$ 1,000.00	T/O YEAR
Athletic Booster Club	Silent Auction	Support NOHS Teams	\$ 12,500.00	\$ 500.00	\$ 12,000.00	T/O YEAR
Athletic Booster Club	RAFFLE (CHARITABLE GAMING)	support NOHS Teams	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00	T/O YEAR
Athletic Booster Club	Super Bowl Squares (GIVEBUTTER.COM)	Support NOHS Teams	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	WINTER 2025

BAND BOOSTER EVENTS - LISTED BELOW

NOHS Band Boosters	Spiritwear	Support Band Program	\$ 1,000.00	\$ 600.00	\$ 400.00	t/o year
NOHS Band Boosters	Concessions	Support Band Program	\$ 2,000.00	\$ 1,400.00	\$ 600.00	t/o year
NOHS Band Boosters	Kroger Rewards	Support Band Program	\$ 2,400.00	\$ -	\$ 2,400.00	t/o year
NOHS Band Boosters	Restaurant nights	support band Program	\$ 600.00	\$ -	\$ 600.00	t/o year
NOHS Band Boosters	craft night	Support Band Program	\$ 1,500.00	\$ 500.00	\$ 1,000.00	t/o year
NOHS Band Boosters	Gift Wrapping at mall	Support Band Program	\$ 11,000.00	\$ 4,500.00	\$ 6,500.00	christmas time
NOHS Band Boosters	product sales photos	Support Band Program	\$ 800.00	\$ 500.00	\$ 300.00	fbid
NOHS Band Boosters	volunteer at event	Support Band Program	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	fbid
NOHS Band Boosters	parking attendants	support band Program	\$ 2,000.00	\$ -	\$ 2,000.00	fbid
NOHS Band Boosters	Product Sales (inventory if not presales)	Support Band Program	\$ 1,000.00	\$ 600.00	\$ 400.00	t/o year
NOHS Band Boosters	Product Sales (inventory if not presales)	Support Band Program	\$ 3,000.00	\$ -	\$ 3,000.00	t/o year

NOHS Band Boosters	Buisness Sponsors - General Donation	Support Band Program	\$	5,000.00	\$	-	\$	5,000.00	t/o year
	Food sales (see OC Food Policy) http://www.doublegood.com/virtual-fundraising This is the popcorn one	Support Band Program	\$	500.00	\$	-	\$	500.00	t/o year
NOHS Band Boosters	car wash	support band Program	\$	2,000.00	\$	500.00	\$	1,500.00	tbd
NOHS Band Boosters	Silent Auction	Support Band Program	\$	1,000.00	\$	-	\$	1,000.00	t/o year
NOHS Band Boosters	Donations: (fundraisegenius.com)	Support Band Program	\$	10,000.00	\$	-	\$	10,000.00	t/o year
NOHS Band Boosters	winter guard monetary donations	support winter guard	\$	1,000.00	\$	-	\$	1,000.00	t/o year
PTO/PTA/PTSA EVENTS - LISTED BELOW									
PTSA	Community Partners - monetary donations	School based projects	\$	3,000.00	\$	-	\$	3,000.00	tbd
PTSA	Senior Yard signs	Opening expenses for next school year	\$	3,750.00	\$	2,250.00	\$	1,500.00	3/20-4/28
PTSA	Give Campaign (donation drive)	Student programs/ staff overheard for the year	\$	4,000.00	\$	-	\$	4,000.00	8/1/2024
NON-PROFIT EVENTS - LISTED BELOW									
Girl Up	Candy Grams CHARITY	100 % back to Girl up	\$	150.00	\$	-	\$	150.00	Various Dates
Girl Up	Restaurant Nights CHARITY	100 % back to Girl up	\$	250.00	\$	-	\$	250.00	Various Dates
Girl Up	Spirit wear CHARITY	100 % back to Girl up	\$	200.00	\$	-	\$	200.00	Various Dates
Math-Science Honor Society	Trivia Contest-Entry Fees CHARITY	donation to waterstep	\$	200.00	\$	-	\$	200.00	fall 2024
Math-Science Honor Society	Trivia Contest-Entry Fees CHARITY	Donation to Doctors w/o Borders	\$	200.00	\$	-	\$	200.00	fall 2024
FUND 21 - DISTRICT EVENTS - LISTED BELOW									
Athletics	Gate/Ticket Sales	Field Maintenance/Officials	\$	80,000.00	\$	-	\$	80,000.00	t/o year
School	Parking Passes(80% TO BOARD)	Parking needs	\$	9,500.00	\$	7,600.00	\$	1,900.00	t/o year
Athletics	Sport Passes	Field Maintenance/Officials	\$	28,000.00	\$	-	\$	28,000.00	t/o year
School	Picture Proceeds	School wide programs & expenses	\$	2,000.00	\$	-	\$	2,000.00	t/o year
Yearbook	Senior Salutations/Yearbook Sales	yearbook needs / mac lab	\$	19,000.00	\$	-	\$	19,000.00	t/o year
			School Activity Account Total \$ 387,135.00 \$ 52,325.00 \$ 334,810.00 Athletic Booster Total \$ 286,500.00 \$ 111,250.00 \$ 175,250.00 Band Booster Total \$ 46,800.00 \$ 9,600.00 \$ 37,200.00 PTA/PTSA Total \$ 10,750.00 \$ 2,250.00 \$ 8,500.00						
			GRAND TOTAL SCHOOL & BOOSTER FUND RAISING \$ 731,185.00 \$ 175,425.00 \$ 555,760.00						
			GRAND TOTAL NON-PROFIT FUND RAISING \$ 1,000.00 \$ 1,000.00						
			GRAND TOTAL FUND 21 - DISTRICT FUND RAISING \$ 138,500.00 \$ 7,600.00 \$ 130,900.00						

Due May 1st - Email Electronic Copy to Finance Dept

*Food sold during instruction must follow OCS Local Wellness Policy
 *Crowdfunding events require additional approval prior to event: Policy 3045
 *Fund Raisers listing "Product Sales" must obtain Principal approval prior to event

LOCATION: OCHS #06

FISCAL YEAR: 2026

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
ART CLUB	CHRISTMAS CARDS & ORNAMENTS	SUPPORT GROUP	\$ 180.00	\$ 30.00	\$ 150.00	DEC
ART CLUB	ART SALE BY STUDENTS	SUPPORT GROUP	\$ 100.00	\$ -	\$ 100.00	SCHOOL YEAR
ART CLUB	VATENTINES FLOWERS & CARDS	SUPPORT GROUP	\$ 200.00	\$ 40.00	\$ 160.00	JAN/FEB
ATHLETICS GENERAL	Youth Sports Camps / All Sports Clinics	SUPPORT ALL SPORTS	\$ 30,000.00	\$ 10,000.00	\$ 20,000.00	SCHOOL YEAR
ATHLETICS GENERAL	SCOREBOARD LICENSING (NEVCO)	SUPPORT GROUP	\$ 2,500.00	\$ -	\$ 2,500.00	SCHOOL YEAR
ATHLETICS GENERAL	BSN Stores	SUPPORT ALL SPORTS	\$ 9,000.00	\$ 4,000.00	\$ 5,000.00	SCHOOL YEAR
ATHLETICS GENERAL	NFHS LICENSING (APPAREL SOLD AT STORES)	SUPPORT GROUP	\$ 2,000.00	\$ -	\$ 2,000.00	SCHOOL YEAR
ATHLETICS GENERAL	POST SEASON REVENUE (SHARES SPLIT)	SUPPORT GROUP	\$ 10,000.00	\$ -	\$ 10,000.00	SCHOOL YEAR
ATHLETICS GENERAL	All Sports Car Washes	SUPPORT GROUP	\$ 5,000.00	\$ -	\$ 5,000.00	SCHOOL YEAR
BASS TEAM	SPONSORSHIPS	SUPPORT TEAM	\$ 7,000.00	\$ -	\$ 7,000.00	SEASON
BASS TEAM	TEAM GEAR SHOP	SUPPORT TEAM	\$ 1,095.00	\$ 950.00	\$ 160.00	SEASON
BASKETBALL BOYS	MID-AMERICA TOURNAMENTS	SUPPORT TEAM	\$ 5,000.00	\$ 2,000.00	\$ 3,000.00	JAN/MAY
BASKETBALL BOYS	FUNDINGU.NET	SUPPORT TEAM	\$ 6,000.00	\$ 500.00	\$ 5,500.00	JAN/FEB
BASKETBALL GIRLS	Kids Camp	SUPPORT TEAM	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	JUNE
BASKETBALL GIRLS	FUNDINGU.NET	SUPPORT TEAM	\$ 6,000.00	\$ 500.00	\$ 5,500.00	SEASON
BASKETBALL GIRLS	MID-AMERICA TOURNAMENTS	SUPPORT TEAM	\$ 7,000.00	\$ 2,000.00	\$ 5,000.00	JAN/MAY
BASKETBALL GIRLS	Team Tip Off	SUPPORT TEAM	\$ 3,500.00	\$ 1,000.00	\$ 2,500.00	October
CHEER	Catering Local Events w/ Our Best	SUPPORT TEAM	\$ 3,000.00	\$ -	\$ 3,000.00	MAY-FEB
CHEER	Calendar Sale Spots	SUPPORT TEAM	\$ 1,500.00	\$ 500.00	\$ 1,000.00	MAY-FEB
CHEER	Auction Basket (Items Donated)	SUPPORT TEAM	\$ 1,000.00	\$ -	\$ 1,000.00	MAY-FEB
CHEER	Local Business Night (percentage of sales)	SUPPORT TEAM	\$ 1,000.00	\$ -	\$ 1,000.00	SEASON
CHEER	Cheer Competition	SUPPORT TEAM	\$ 10,000.00	\$ 2,000.00	\$ 8,000.00	FALL/WINTER
CHEER	T-Shirt/ Banner Sponsorships	SUPPORT TEAM	\$ 10,000.00	\$ 300.00	\$ 9,700.00	SEASON
CHEER	Spirit Wear	SUPPORT TEAM	\$ 1,000.00	\$ -	\$ 1,000.00	SEASON
CHEER	Trash Pick up	SUPPORT TEAM	\$ 3,000.00	\$ -	\$ 3,000.00	SEASON
CHEER	CAR WASHES	SUPPORT TEAM	\$ 1,500.00	\$ -	\$ 1,500.00	JULY/AUG
CHEER	Stadium Clean Up	SUPPORT TEAM	\$ 1,500.00	\$ -	\$ 1,500.00	SEASON
CHOIR	Worlds Finest Chocolates-Product sales	SUPPORT GROUP	\$ 6,000.00	\$ 3,820.00	\$ 2,180.00	OCT-DEC
CHOIR	Ticket sales for concerts Spring, Fall, Winter (Gofan)	SUPPORT GROUP	\$ 4,200.00	\$ 1,200.00	\$ 3,000.00	OCT-MAY
CHOIR	Snap Raise - Crowdfunding	SUPPORT GROUP	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	SCHOOL YEAR
CHOIR	Sponsorships	SUPPORT GROUP	\$ 1,000.00	\$ 100.00	\$ 900.00	SCHOOL YEAR

Relates to Policy 3045 OLDHAM COUNTY BOARD OF EDUCATION ADMINISTRATIVE REGULATION FUND RAISING REQUESTS

CLASS 2026	CLASS 2027	CROSS COUNTRY/ TRACK	DANCE	DANCE	DANCE	DANCE	DANCE	DANCE	DANCE	FFA	FFA	FFA	FIELD HOCKEY	FIELD HOCKEY	FIELD HOCKEY	FIELD HOCKEY	GOLF BOYS	GOLF BOYS	GOLF GIRLS	GOLF GIRLS	LAX GIRL	LAX GIRL	Pep Club	Pep Club	SHPE	SHPE	SOCCER GIRLS	SOCCER GIRLS	SOCCER BOYS	SOFTBALL	SOFTBALL	SOTBALL	SOFTBALL	SIGMA		
		SENIOR PROM TICKETS																																		
		JUNIOR CLASS PROM TICKETS																																		
		Haunted Woods Classic (Ticket Sales, entry fees)																																		
		Competitions																																		
		NEON LIGHTS DANCE																																		
		CAR WASHES																																		
		KIDIE DANCE CLINIC																																		
		Domino's Pizza Cards																																		
		Georgia Peaches																																		
		Sponsorships																																		
		BAKE SALE (DONATIONS)																																		
		Greenhouse Sales																																		
		FFA T-Shirts																																		
		SHop/Welding Repairs																																		
		Local Business Night (percentage of sales)																																		
		Youth Clinics																																		
		NEXUS ONLINE FUNDING																																		
		CAR WASHES																																		
		OCHS COLONEL CLASSIC TOURNAMENT																																		
		Sponsorships, Whos got my back?																																		
		RESTURANT NIGHTS																																		
		PUTT-A-THON																																		
		SMapRaise																																		
		Skills Camp																																		
		PERCENTAGE RESTURANT NIGHTS																																		
		HOME COMING TICKETS																																		
		CANDY GRAM (HALLOWEEN)																																		
		ST PATRICKS DAY CANDY GRAMS																																		
		TEAM CALENDER (DONATION FOR DAYS OF THE MONTH)																																		
		TRASH PICK UP																																		
		Jv Tournament																																		
		Hour-a-thon 5/5 fundraiser (online donations) Nexus																																		
		Freshman Tournament																																		
		Homerun Derby Contest																																		
		Home & Away Game Sponsors																																		
		Powderpuff ticket sales																																		

Athletic Boosters	Restaurant Cards (Discount cards)	ALL SPORTS	\$ 40,000.00	\$ 15,000.00	\$ 25,000.00	SCHOOL YEAR
Athletic Boosters	Amazon Smiles (Percentage of sales)	ALL SPORTS	\$ 500.00	\$ -	\$ 500.00	SCHOOL YEAR
Athletic Boosters	Trivia Night: Team entry fee & silent auction	ALL SPORTS	\$ 5,000.00	\$ 500.00	\$ 4,500.00	SCHOOL YEAR
Athletic Boosters	Hall of Fame Induction Dinner	ATHLETICS	\$ 2,500.00	\$ 500.00	\$ 2,000.00	TBD
Athletic Boosters	OCHS Legacy Brick Program	ATHLETICS	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	JULY/JUNE
Athletic Boosters	Hall Of Fame Golf Scramble	ATHLETICS	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	AUGUST
Athletic Boosters	Spaghetti Dinner	Baseball/Softball	\$ 1,000.00	\$ -	\$ 1,000.00	SCHOOL YEAR
Athletic Boosters	Cane's Fundraiser (Cards)	ALL SPORTS	\$ 2,000.00	\$ -	\$ 2,000.00	SCHOOL YEAR
Athletic Boosters	Trash Pick-up	BASKETBALL BOYS, Tennis, Soccer	\$ 2,000.00	\$ -	\$ 2,000.00	SEASON
Athletic Boosters	Popcorn Sales (Double Good Online)	BASEBALL	\$ 4,000.00	\$ -	\$ 4,000.00	FALL
Athletic Boosters	Money Dolly Donations (Monetary Donations)	BASEBALL	\$ 4,000.00	\$ -	\$ 4,000.00	MARCH
Athletic Boosters	First pitch Dinner Tickets	BASEBALL/SOFTBALL	\$ 1,000.00	\$ -	\$ 1,000.00	YEAR ROUND
Athletic Boosters	First pitch Dinner - Silent Auction	BASEBALL	\$ 3,000.00	\$ -	\$ 3,000.00	MARCH
Athletic Boosters	First pitch Dinner - Senior Cake Sale	BASEBALL	\$ 1,000.00	\$ -	\$ 1,000.00	MARCH
Athletic Boosters	IRONMAN TRATHON	BASEBALL	\$ 3,000.00	\$ -	\$ 3,000.00	AUGUST
Athletic Boosters	Money Dolly Donations (Monetary Donations)	CHEER	\$ 10,000.00	\$ 2,000.00	\$ 8,000.00	OCT
Athletic Boosters	DISCOUNT CARDS	FOOTBALL	\$ 25,000.00	\$ 5,000.00	\$ 20,000.00	JULY/AUG
Athletic Boosters	Money Dolly Donations (Monetary Donations)	FOOTBALL	\$ 10,000.00	\$ 2,000.00	\$ 8,000.00	APRIL/MAY
Athletic Boosters	CHILICOOKOFF	FOOTBALL	\$ 2,000.00	\$ 200.00	\$ 1,800.00	FALL
Athletic Boosters	Pickle Ball Tournament	TENNIS BOYS & GIRLS	\$ 3,000.00	\$ 600.00	\$ 2,400.00	FEB/MAR
Athletic Boosters	Freddy's Restaurant % of Sales	ALL SPORTS	\$ 2,500.00	\$ 500.00	\$ 2,000.00	YEAR ROUND
Athletic Boosters	Nationals CONCESSIONS	DANCE	\$ 1,000.00	\$ 300.00	\$ 700.00	FALL/SPRING
Athletic Boosters	OC Summer TrackXC Tickets/Concessions Haunted	TRACK, CROSS COUNTRY	\$ 25,000.00	\$ 2,500.00	\$ 22,500.00	TBD
		BAND BOOSTER EVENTS - LISTED BELOW				
BAND	Program Sponsorships/Corporate	Band Program Expenses	\$ 1,000.00	\$ 100.00	\$ 900.00	FALL/SPRING
BAND	INSTA-RAISE.COM	Band Program Expenses	\$ 20,000.00	\$ 4,500.00	\$ 15,500.00	SEPT/OCT
BAND	Spring Flower sales	Band Program Expenses	\$ 5,000.00	\$ 2,750.00	\$ 2,250.00	MARCH/APRIL
BAND	Mum Sales	Band Program Expenses	\$ 6,500.00	\$ 3,250.00	\$ 3,250.00	AUG/SEPT
BAND	Kroger Community Awards	Band Program Expenses	\$ 1,000.00	\$ -	\$ 1,000.00	SCHOOL YEAR
BAND	Band Concerts (Ticket Sales)	Band Program Expenses	\$ 3,000.00	\$ 500.00	\$ 2,500.00	SCHOOL YEAR
BAND	Jazz Ensemble (Ticket Sales for concert)	Band Program Expenses	\$ 400.00	\$ 50.00	\$ 350.00	SCHOOL YEAR
BAND	Graters Ice Cream	Band Program Expenses	\$ 5,000.00	\$ 2,800.00	\$ 2,200.00	SCHOOL YEAR
BAND	Amazon Smiles (percentage of sales)	Band Program Expenses	\$ 500.00	\$ -	\$ 500.00	SCHOOL YEAR
BAND	Oldham County Days (Silent Auction/Donations)	Band Program Expenses	\$ 1,500.00	\$ 500.00	\$ 1,000.00	JULY
		PTO/PTA/PTSA EVENTS - LISTED BELOW				
PTSA	Store/Shopping Nights	SUPPORT SCHOOL	\$ 500.00	\$ -	\$ 500.00	SCHOOL YEAR
PTSA	Restaurant/Food Truck Days (% of sales)	SUPPORT SCHOOL	\$ 500.00	\$ -	\$ 500.00	SCHOOL YEAR

	Memberships	SUPPORT SCHOOL	\$	1,800.00	\$	1,800.00	\$	-	SCHOOL YEAR
PTSA	Senior Yard Signs	SUPPORT SCHOOL	\$	4,600.00	\$	1,800.00	\$	2,800.00	SCHOOL YEAR
PTSA	Printbox Apex Games Online fundraiser-Donations)	SUPPORT SCHOOL	\$	3,000.00	\$	-	\$	3,000.00	SCHOOL YEAR
PTSA	Donations	SUPPORT SCHOOL	\$	1,000.00	\$	-	\$	1,000.00	SCHOOL YEAR
PTSA	Community Awards (Kroger Hub Gives back)	SUPPORT SCHOOL	\$	500.00	\$	-	\$	500.00	SCHOOL YEAR
NON-PROFIT EVENTS - LISTED BELOW									
GENERAL	RONALD MCDONOLD CLASSIC	DONATION TO RMD	\$	3,500.00	\$	-	\$	3,500.00	DEC
BETA CLUB	DONUTS/CUPCAKES (CANCER SOCIETY)	DONATION TO CANCER SOCIETY	\$	500.00	\$	-	\$	500.00	SCHOOL YEAR
Pep Club	DANCE BLUE DODGEBALL TOURNAMENT	DONATION TO UK	\$	1,000.00	\$	-	\$	1,000.00	OCT
Pep Club	DANCE BLUE TICKETS	DONATION TO UK	\$	1,000.00	\$	-	\$	1,000.00	APRIL
Pep Club	DANCE BLUE CANDY GRAMS	DONATION TO UK	\$	500.00	\$	-	\$	500.00	OCT/FEB
Pep Club	DANCE BLUE CHANGE WARS	DONATION TO UK	\$	1,000.00	\$	-	\$	1,000.00	APRIL
Pep Club	DANCE BLUE SILENT AUCTION	DONATION TO UK	\$	1,500.00	\$	-	\$	1,500.00	FEB
VOLLEYBALL	Pinkout Game (Sideout Foundation)-Donation	DONATION TO FOUNDATION	\$	800.00	\$	-	\$	800.00	OCT
FUND 21 - DISTRICT EVENTS - LISTED BELOW									
ATHLETICS	Sport Passes	SUPPORT ATHLETICS	\$	25,000.00	\$	-	\$	25,000.00	T/O YR
SCHOOL	Parking Passes (80% to Board)	Parking Needs/Lot/Signage	\$	8,000.00	\$	6,400.00	\$	1,600.00	T/O YR
ATHLETICS	GATES	SUPPORT ATHLETICS	\$	60,000.00	\$	-	\$	60,000.00	T/O YR
		School Activity Account Total	\$	388,620.00	\$	119,130.00	\$	269,490.00	
		Athletic Booster Total	\$	351,000.00	\$	87,700.00	\$	263,300.00	
		Band Booster Total	\$	43,900.00	\$	14,450.00	\$	29,450.00	
		PTA/PTSA Total	\$	11,900.00	\$	3,500.00	\$	8,300.00	
		GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$	795,420.00	\$	224,880.00	\$	570,540.00	
		GRAND TOTAL NON-PROFIT FUND RAISING	\$	9,800.00	\$	-	\$	9,800.00	
		GRAND TOTAL FUND 21 - DISTRICT FUND RAISING	\$	93,000.00	\$	6,400.00	\$	86,600.00	

Due May 1st - Email Electronic Copy to Finance Dept

*Food sold during instruction must follow OCS Local Wellness Policy
 *Crowdfunding events require additional approval prior to event: Policy 3045
 *Fund Raisers listing "Product Sales" must obtain Principal approval prior to event

FISCAL YEAR: 2026

LOCATION: SOHS #095

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non-Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	ACTUAL NET PROFIT
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW								
ATHLETIC GENERAL	CAMPS/LEAGUES/TOURNEY/PLAY DAYS/CLINICS	ATHLETIC TEAM SUPPORT	\$ 10,000.00	\$ 1,000.00	\$ 9,000.00	ONGOING		\$ -
ATHLETIC GENERAL	GATES	ATHLETIC TEAM SUPPORT	\$ 50,000.00	-	\$ 50,000.00	ONGOING		\$ -
BASEBALL	CAMP	TEAM SUPPORT	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	SUMMER		\$ -
BASEBALL	EMAIL DONATION DRIVE (NEEDS OR SELF RUMP)	TEAM SUPPORT	\$ 3,000.00	-	\$ 3,000.00	JAN/FEB		\$ -
BASEBALL	1ST PITCH DINNER	TEAM SUPPORT	\$ 17,000.00	\$ 200.00	\$ 16,800.00	MARCH		\$ -
BASEBALL	GOLF SCRAMBLE	TEAM SUPPORT	\$ 7,000.00	\$ 1,000.00	\$ 6,000.00	FALL		\$ -
BASEBALL	TEAM PD BY KIWA TO BUILD VIBALL COURTS	TEAM SUPPORT	\$ 5,000.00	\$ 200.00	\$ 4,800.00	SPRING		\$ -
BASEBALL	TRASH PICKUP	TEAM SUPPORT	\$ 3,000.00	-	\$ 3,000.00	FALL/SPRING		\$ -
BASKETBALL - BOYS	SHOOT A THON	TEAM SUPPORT	\$ 7,000.00	-	\$ 7,000.00	NOVEMBER		\$ -
BASKETBALL - GIRLS	EVENT WORKERS/CHURCH HILL DOWNS	TEAM SUPPORT	\$ 1,000.00	-	\$ 1,000.00	ONGOING		\$ -
BASKETBALL - GIRLS	PRODUCT SALES (ROOSTERS FOR CAUSE CARDS/TSHIRTS-PRESALE)	TEAM SUPPORT	\$ 1,500.00	-	\$ 1,500.00	ONGOING		\$ -
BASKETBALL - GIRLS	FREE THROW A THON/CALENDAR DONATIONS	TEAM SUPPORT	\$ 1,000.00	-	\$ 1,000.00	ONGOING		\$ -
BETA	BETA MERCHANDISE (PRESALE) BETA CLUB WEBSITE	CLUB SUPPORT	\$ 150.00	\$ 50.00	\$ 100.00	ONGOING		\$ -
BETA	GLOW SCENT CANDLES (www.glowscentsandles.com)	CLUB SUPPORT	\$ 450.00	-	\$ 450.00	FALL/SPRING		\$ -
CHEER	CAR WASHES	TEAM SUPPORT	\$ 1,000.00	\$ 60.00	\$ 940.00	ONGOING		\$ -
CHEER	CLINIC	TEAM SUPPORT	\$ 3,500.00	\$ 550.00	\$ 2,950.00	ONGOING		\$ -
CHEER	TEAM SPONSORSHIP	TEAM SUPPORT	\$ 5,000.00	\$ 500.00	\$ 4,500.00	ONGOING		\$ -
CHEER	HOMECOMING TAILGATE/ALUMNI NIGHT	TEAM SUPPORT	\$ 300.00	\$ 50.00	\$ 250.00	ONGOING		\$ -
CHEER	SNAP RAISE	TEAM SUPPORT	\$ 13,000.00	-	\$ 13,000.00	ONGOING		\$ -
CHEER	UOFL ATHLETIC/YUM BRAND CONCESSIONS	TEAM SUPPORT	\$ 4,000.00	-	\$ 4,000.00	ONGOING		\$ -
CLASS OF 2026	HOMECOMING DANCE	SENIOR TRIPS, EVENTS, GRADUATION	\$ 25,000.00	\$ 9,000.00	\$ 16,000.00	FALL		\$ -
CLASS OF 2026	PROM	SENIOR TRIPS, EVENTS, GRADUATION	\$ 16,000.00	\$ 10,000.00	\$ 6,000.00	SPRING		\$ -
CLASS OF 2026	SENIOR APPAREL (PRESALE)	SENIOR TRIPS, EVENTS, GRADUATION	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	FALL		\$ -
CLASS OF 2027	TRASH PICK UP	CLASS SUPPORT	\$ 1,000.00	-	\$ 1,000.00	ONGOING		\$ -
CLASS OF 2027	TSHIRTS (PRESALE)	CLASS SUPPORT	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	ONGOING		\$ -
CLASS OF 2027	PROM TICKETS	CLASS SUPPORT	\$ 12,000.00	-	\$ 12,000.00	ONGOING		\$ -
CLASS OF 2027	DODGEBALL TOURNAMENT	CLASS SUPPORT	\$ 500.00	\$ 100.00	\$ 400.00	ONGOING		\$ -
CLASS OF 2027	MIKE'S CAR WASHES (https://mikescarwash.com/pages/form_fundraising?ad_source=1)	CLASS SUPPORT	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	ONGOING		\$ -
CLASS OF 2027	FALL MUMS (fundraise.org)	CLASS SUPPORT	\$ 2,000.00	-	\$ 2,000.00	ONGOING		\$ -
CLASS OF 2027	SPRING FLOWERS (fundraise.org)	CLASS SUPPORT	\$ 2,000.00	-	\$ 2,000.00	ONGOING		\$ -
CLASS OF 2028	SNAP RAISE	CLASS SUPPORT	\$ 2,000.00	-	\$ 2,000.00	ONGOING		\$ -
CLASS OF 2028	PRODUCTS (CANDY/FLOWERS/SPRIT ITEMS) (PRESALE)	CLASS SUPPORT	\$ 1,500.00	\$ 100.00	\$ 1,400.00	ONGOING		\$ -
CLASS OF 2028	TSHIRTS (PRESALE)	CLASS SUPPORT	\$ 1,250.00	\$ 675.00	\$ 575.00	ONGOING		\$ -

FISCAL YEAR: 2026

LOCATION: SOHS #095

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	ACTUAL NET PROFIT
CLASS OF 2029	T-SHIRTS (PRESALES)	CLASS SUPPORT	\$ 2,000.00	\$ 1,200.00	\$ 800.00	ONGOING		\$ -
CLASS OF 2029	BUMS (fundraisit.org)	CLASS SUPPORT	\$ 2,000.00	-	\$ 2,000.00	FALL		\$ -
CLASS OF 2029	SPRING FLOWERS (fundraisit.org)	CLASS SUPPORT	\$ 2,000.00	-	\$ 2,000.00	SPRING		\$ -
DANCE	CAR WASHES	TEAM SUPPORT	\$ 500.00	\$ 50.00	\$ 450.00	SUMMER		\$ -
DANCE	PINK OUTBACK GILT SHIRTS (PRESALE)	TEAM SUPPORT	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	FALL		\$ -
DANCE	RESTAURANT NIGHTS TIKE'S CAR WASHES (https://mktsearwash.com/pages/fora_fundraising/?id=source1)	TEAM SUPPORT	\$ 100.00	-	\$ 100.00	ONGOING		\$ -
DANCE	PERFORMANCE SHOWCASE	TEAM SUPPORT	\$ 700.00	\$ 350.00	\$ 350.00	FALL		\$ -
DANCE	CLINIC	TEAM SUPPORT	\$ 500.00	-	\$ 500.00	FALL/WINTER		\$ -
DANCE	SNAP RAISE	TEAM SUPPORT	\$ 2,000.00	\$ 500.00	\$ 1,500.00	FALL/WINTER		\$ -
DEBATE/SPEECH	CALENDAR DAY DONATION	TEAM SUPPORT	\$ 500.00	-	\$ 500.00	FALL/WINTER		\$ -
DEBATE/SPEECH	DRAGON INVITATIONAL COMPETITION	CLUB SUPPORT	\$ 1,000.00	-	\$ 1,000.00	ONGOING		\$ -
DEBATE/SPEECH	PRODUCT SALES (http://fundraisit.com/process/)	CLUB SUPPORT	\$ 2,600.00	\$ 1,700.00	\$ 900.00	WINTER		\$ -
DEBATE/SPEECH	SNAP RAISE	CLUB SUPPORT	\$ 1,900.00	\$ 1,500.00	\$ 400.00	FALL/SPRING		\$ -
DEBATE/SPEECH	CONCESSIONS AT HOME TOURNAMENT	CLUB SUPPORT	\$ 7,000.00	-	\$ 7,000.00	ONGOING		\$ -
DEBATE/SPEECH	BAKE SALE/CRAFT SALE	CLUB SUPPORT	\$ 600.00	\$ 300.00	\$ 300.00	WINTER		\$ -
DRAGONS TALE	AD SALES	CLUB SUPPORT	\$ 500.00	-	\$ 500.00	ONGOING		\$ -
DRAGONS TALE	SUBSCRIPTION SALES	PUBLICATION SCHOOL MAGAZINE	\$ 2,000.00	-	\$ 2,000.00	ONGOING		\$ -
DRAGONS TALE	PUBLICATION SALES	PUBLICATION SCHOOL MAGAZINE	\$ 300.00	-	\$ 300.00	ONGOING		\$ -
FCA	TSHIRT SALES (PRESALE)	CLUB SUPPORT	\$ 200.00	-	\$ 200.00	ONGOING		\$ -
FCCLA	FREEZE DRIED GOODS	CLUB SUPPORT	\$ 500.00	\$ 400.00	\$ 100.00	ONGOING		\$ -
FCCLA	COOKING CAMPS	CLUB SUPPORT	\$ 500.00	\$ 125.00	\$ 375.00	ONGOING		\$ -
FCCLA	PARENT'S DAY OUT	CLUB SUPPORT	\$ 450.00	-	\$ 450.00	ONGOING		\$ -
FCCLA	SNAP RAISE	CLUB SUPPORT	\$ 300.00	\$ 100.00	\$ 200.00	ONGOING		\$ -
FCCLA	CALENDAR FUNDRAISER	CLUB SUPPORT	\$ 600.00	-	\$ 600.00	ONGOING		\$ -
FCCLA	SEWING CAMPS	CLUB SUPPORT	\$ 600.00	\$ 125.00	\$ 475.00	ONGOING		\$ -
FCCLA	DONATIONS/COMMUNITY SERVICE PROJECTS	CLUB SUPPORT	\$ 2,000.00	\$ 200.00	\$ 1,800.00	ONGOING		\$ -
FIELD HOCKEY	TRASH PICK UP	TEAM SUPPORT	\$ 1,600.00	-	\$ 1,600.00	ONGOING		\$ -
FIELD HOCKEY	IRON MAN	TEAM SUPPORT	\$ 1,500.00	-	\$ 1,500.00	ONGOING		\$ -
FIELD HOCKEY	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 300.00	-	\$ 300.00	ONGOING		\$ -
FIELD TRIPS	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 300.00	-	\$ 300.00	ONGOING		\$ -
FIELD TRIPS	CATALOG SELLING (WRAPPING PAPER)	MARINE BIOLOGY TRIP 25/26	\$ 600.00	-	\$ 600.00	OCT/DEC		\$ -
FIELD TRIPS	KRISPY KREME DONUTS	MARINE BIOLOGY TRIP 25/26	\$ 400.00	-	\$ 400.00	FEB		\$ -
FIELD TRIPS	TSHIRT SPONSORSHIPS	MARINE BIOLOGY TRIP 25/26	\$ 1,100.00	\$ 110.00	\$ 990.00	ONGOING		\$ -
FOOTBALL	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 500.00	-	\$ 500.00	ONGOING		\$ -
FOOTBALL	DISCOUNT CARDS	TEAM SUPPORT	\$ 9,000.00	-	\$ 9,000.00	ONGOING		\$ -

FISCAL YEAR: 2026

LOCATION: SOHS #095

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	ACTUAL NET PROFIT
FOOTBALL	5/8 FOOTBALL CAMP	TEAM SUPPORT	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	ONGOING		\$ -
FOOTBALL	LIFT-A-THON	TEAM SUPPORT	\$ 6,000.00	\$ -	\$ 6,000.00	ONGOING		\$ -
FOOTBALL	TEAM SPIRIT STORE (BSN)	TEAM SUPPORT	\$ 500.00	\$ -	\$ 500.00	ONGOING		\$ -
GOLF - BOYS	HOST TOURNAMENT	TEAM SUPPORT	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00	ONGOING		\$ -
GOLF - BOYS	PUTTATHON	TEAM SUPPORT	\$ 2,000.00	\$ -	\$ 2,000.00	ONGOING		\$ -
GOLF - GIRLS	PUTTATHON	TEAM SUPPORT	\$ 6,000.00	\$ -	\$ 6,000.00	SPRING		\$ -
GOLF - GIRLS	HOST TOURNAMENT	TEAM SUPPORT	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00	SUMMER		\$ -
LACROSSE - BOYS	DIABELPAUL'S FRUIT MRK POINSETTIAS/WREATHS	TEAM SUPPORT	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	FALL		\$ -
LACROSSE - BOYS	CAMPS/CLINIC	TEAM SUPPORT	\$ 1,500.00	\$ -	\$ 1,500.00	ONGOING		\$ -
LACROSSE - BOYS	TOURNAMENTS/PLAY DAY	TEAM SUPPORT	\$ 2,500.00	\$ 500.00	\$ 2,000.00	ONGOING		\$ -
LACROSSE - GIRLS	SNAP RAISE	TEAM SUPPORT	\$ 7,500.00	\$ -	\$ 7,500.00	ONGOING		\$ -
LACROSSE - GIRLS	PLAY DAY/ FALL LEAGUE (scrimmages for HS/MS/EL teams)	TEAM SUPPORT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING		\$ -
LACROSSE - GIRLS	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 100.00	\$ -	\$ 100.00	ONGOING		\$ -
LACROSSE - GIRLS	CAMP (MS/IES)	TEAM SUPPORT	\$ 350.00	\$ 150.00	\$ 200.00	ONGOING		\$ -
NAHS	SEASONAL SALES (CREATE & SELL CRAFTS/FAVORS)	CLUB SUPPORT	\$ 500.00	\$ 100.00	\$ 400.00	ONGOING		\$ -
SOCCER - BOYS	SNAP RAISE	TEAM SUPPORT	\$ 500.00	\$ -	\$ 500.00	AUG/NOV		\$ -
SOCCER - BOYS	EDWARD'S PIZZA PROGRAM (SLICETHISPRICECARD.COM)	TEAM SUPPORT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING		\$ -
SOCCER - GIRLS	SHOOT A THON	TEAM SUPPORT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING		\$ -
SOCCER - GIRLS	GARAGE SALE	TEAM SUPPORT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING		\$ -
SOCCER - GIRLS	TRIVIA NIGHT	TEAM SUPPORT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING		\$ -
SOCCER - GIRLS	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 10,000.00	\$ -	\$ 10,000.00	ONGOING		\$ -
SOCCER - GIRLS	SNAP RAISE	TEAM SUPPORT	\$ 10,000.00	\$ 500.00	\$ 9,500.00	WINTER		\$ -
SOFTBALL	CALL-A-THON	TEAM SUPPORT	\$ 8,000.00	\$ 150.00	\$ 7,850.00	WINTER		\$ -
SOFTBALL	DINNER/SILENT AUCTION	TEAM SUPPORT	\$ 5,000.00	\$ 250.00	\$ 4,750.00	FALL		\$ -
SOFTBALL	HOME RUN DERBY	TEAM SUPPORT	\$ 400.00	\$ -	\$ 400.00	ONGOING		\$ -
SWIM TEAM	TRASH PICK UP	TEAM SUPPORT	\$ 300.00	\$ 100.00	\$ 200.00	ONGOING		\$ -
SWIM TEAM	CAR WASHES	TEAM SUPPORT	\$ 400.00	\$ -	\$ 400.00	ONGOING		\$ -
SWIM TEAM	PRODUCT SALE (KRISPY CREME)	TEAM SUPPORT	\$ 400.00	\$ -	\$ 400.00	ONGOING		\$ -
SWIM TEAM	DONUTS/POINSETTIAS	TEAM SUPPORT	\$ 1,000.00	\$ 150.00	\$ 850.00	ONGOING		\$ -
TENNIS - GIRLS	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 200.00	\$ -	\$ 200.00	ONGOING		\$ -
TENNIS - GIRLS	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 5,000.00	\$ -	\$ 5,000.00	ONGOING		\$ -
THEATRE	TICKET SALES (gotfan.com)	CLUB SUPPORT	\$ 1,000.00	\$ -	\$ 1,000.00	SUMMER		\$ -
VOLLEYBALL	SERVE-A-THON	TEAM SUPPORT	\$ 9,000.00	\$ 6,000.00	\$ 3,000.00	ONGOING		\$ -
WRESTLING	ZEPPE'S LANDSCAPE MULCH SALE (PREORDERS)	TEAM SUPPORT	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	ONGOING		\$ -
WRESTLING	DRAGON INVITATIONAL TOURNAMENT	TEAM SUPPORT	\$ -	\$ -	\$ -	ONGOING		\$ -

FISCAL YEAR: 2026

LOCATION: SOHS #095

SPONSORING ORGANIZATION	NAME/TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	ACTUAL NET PROFIT
WRESTLING	CAMP/CLINIC	TEAM SUPPORT	\$ 1,000.00	\$ 500.00	\$ 500.00	ONGOING		\$ -
ATHLETIC BOOSTER EVENTS - LISTED BELOW								
ATHLETIC BOOSTERS	BANNER SPONSORSHIP	SUPPORT SOHS ATHLETICS	\$ 50,000.00	\$ 2,500.00	\$ 47,500.00	ONGOING		\$ -
ATHLETIC BOOSTERS	CHURCHILL DOWNS EVENTS (WORKERS)	SUPPORT SOHS ATHLETICS	\$ 8,000.00	\$ -	\$ 8,000.00	MAY		\$ -
ATHLETIC BOOSTERS	CONCESSIONS	SUPPORT SOHS ATHLETICS	\$ 60,000.00	\$ 30,000.00	\$ 30,000.00	ONGOING		\$ -
ATHLETIC BOOSTERS	FACILITIES RENOVATION BRICK SALES	SUPPORT SOHS ATHLETICS	\$ 10,000.00	\$ 1,000.00	\$ 9,000.00	ONGOING		\$ -
ATHLETIC BOOSTERS	GOLF SCRAMBLE	SUPPORT SOHS ATHLETICS	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00	SPRING		\$ -
ATHLETIC BOOSTERS	ONLINE FUNDRAISING COPPERHOLE CHALLENGE	SUPPORT SOHS ATHLETICS	\$ 10,000.00	\$ 200.00	\$ 9,800.00	ONGOING		\$ -
ATHLETIC BOOSTERS	SILENT AUCTION/DINNER	SUPPORT SOHS ATHLETICS	\$ 4,000.00	\$ -	\$ 4,000.00	WINTER		\$ -
ATHLETIC BOOSTERS	SPIRIT WEAR	SUPPORT SOHS ATHLETICS	\$ 60,000.00	\$ 40,000.00	\$ 20,000.00	ONGOING		\$ -
ATHLETIC BOOSTERS	SPORTS CAMPS/CLINICS	SUPPORT SOHS ATHLETICS	\$ 3,000.00	\$ 400.00	\$ 2,600.00	ONGOING		\$ -
ATHLETIC BOOSTERS	STADIUM SCOREBOARD ADVERTISING (in house)	SUPPORT SOHS ATHLETICS	\$ 3,000.00	\$ -	\$ 3,000.00	ONGOING		\$ -
ATHLETIC BOOSTERS	YOUTH LEAGUE/TOURNAMENTS	SUPPORT SOHS ATHLETICS	\$ 3,000.00	\$ 500.00	\$ 2,500.00	ONGOING		\$ -
BAND BOOSTER EVENTS - LISTED BELOW								
BAND BOOSTERS	BAND CONCERTS (CONCESSIONS)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 500.00	\$ -	\$ 500.00	ONGOING		\$ -
BAND BOOSTERS	CAR WASHES	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 300.00	\$ -	\$ 300.00	ONGOING		\$ -
BAND BOOSTERS	COLORGUARD CLINIC (ES/MS)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 700.00	\$ 200.00	\$ 500.00	FALL/SPRING		\$ -
BAND BOOSTERS	COMMUNITY REWARDS (KROGER)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 1,500.00	\$ -	\$ 1,500.00	ONGOING		\$ -
BAND BOOSTERS	EVENT WORK	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING		\$ -
BAND BOOSTERS	FRUIT SALE (www.floridahealthiergrovers.com)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 1,000.00	\$ 500.00	\$ 500.00	ONGOING		\$ -
BAND BOOSTERS	GIFT CARD SALES (www.raiseit.com)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 2,000.00	\$ -	\$ 2,000.00	ONGOING		\$ -
BAND BOOSTERS	MARCHING BAND COMPETITION	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	FALL		\$ -
BAND BOOSTERS	MATTRESS SALE (www.cisbeds.com)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 3,000.00	\$ -	\$ 3,000.00	SPRING		\$ -
BAND BOOSTERS	RESTAURANT NIGHTS	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 800.00	\$ -	\$ 800.00	ONGOING		\$ -
BAND BOOSTERS	SNAP RAISE (www.snapraise.com)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 17,000.00	\$ 3,000.00	\$ 14,000.00	FALL		\$ -
BAND BOOSTERS	SPONSORSHIPS	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 14,000.00	\$ 200.00	\$ 13,800.00	ONGOING		\$ -
BAND BOOSTERS	TRASH PICKUP	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 1,500.00	\$ -	\$ 1,500.00	ONGOING		\$ -
PTO/PTA/PTSA EVENTS - LISTED BELOW								
PTSA	CONCESSIONS	CLUB USING CONCESSIONS	\$ 500.00	\$ 250.00	\$ 250.00	ONGOING		\$ -
PTSA	GRADUATION YARD SIGNS	PTSA EXPENSES	\$ 4,000.00	\$ 1,500.00	\$ 2,500.00	ONGOING		\$ -
PTSA	KROGER	PTSA EXPENSES	\$ 3,300.00	\$ -	\$ 3,300.00	ONGOING		\$ -
PTSA	MEMBER/UB.COM GIVEBACKS (SIMILAR TO KROGER)	PTSA EXPENSES	\$ 100.00	\$ -	\$ 100.00	ONGOING		\$ -
PTSA	PUBLIX FUNDRAISER	PTSA EXPENSES	\$ 500.00	\$ -	\$ 500.00	ONGOING		\$ -
NON-PROFIT EVENTS - LISTED BELOW								
CLASS OF 2026	CHARITABLE GIVING	SOUTH OLDHAM ROTARY BARRY STOEISS FOOD	\$ 16,000.00	\$ 1,000.00	\$ 15,000.00	ONGOING		\$ -
FCCLA	CHARITABLE GIVING	CHARITABLE ORGANIZATIONS	\$ 600.00	\$ 600.00	\$ -	ONGOING		\$ -

FISCAL YEAR: 2026

LOCATION: SOHS #095

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	ACTUAL NET PROFIT
FUND 21 - DISTRICT EVENTS - LISTED BELOW								
ART	ARTSONIA	SUPPORT ART DEPT/CLASSES	\$ 300.00	\$ -	\$ 300.00	ONGOING		\$ -
BB CAMP - BOYS	SUMMER CAMP	TEAM SUPPORT	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	JULY		\$ -
BB CAMP - GIRLS	SUMMER CAMP	TEAM SUPPORT	\$ 300.00	\$ -	\$ 300.00	SUMMER		\$ -
CHOIR	CLOTHING SALES (PRESALE)	TRANSPORTATION/MUSIC/DEPT NEEDS	\$ 400.00	\$ 300.00	\$ 100.00	ONGOING		\$ -
CHOIR	SNAP RAISE	EQUIPMENT/DEPARTMENT SUPPLIES	\$ 600.00	\$ 20.00	\$ 580.00	ONGOING		\$ -
CHOIR	TICKET SALES (ADMISSION EVENTS)	TRANSPORTATION/MUSIC/DEPT NEEDS	\$ 800.00	\$ 50.00	\$ 750.00	ONGOING		\$ -
FAMILY/CONSUMER SCIENCE CLASSES	PERSONALIZED PRODUCTS FROM THE FASHION 3 DESIGN CLASS	FASHION 3 CLASSES/STUDENTS	\$ 300.00	\$ 75.00	\$ 225.00	ONGOING		\$ -
PARKING	PARKING PASSES	PARKING LOT NEEDS (CONES/BARRIERS/ETC)	\$ 7,500.00	\$ -	\$ 7,500.00	ONGOING		\$ -
SCHOOL	TICKET SALES/SPORTS PASSES (GOFAM)	SUPPORT GROUP/TEAM HOSTING EVENT	\$ 136,000.00	\$ -	\$ 136,000.00	ONGOING		\$ -
SCHOOL	PICTURE PROCEEDS	SOHS STUDENTS	\$ 180.00	\$ -	\$ 180.00	ONGOING		\$ -
WELDING	METAL HOME DECOR ITEMS/YARD ART	SUPPORT WELDING CLASSES	\$ 2,000.00	\$ 300.00	\$ 1,700.00	ONGOING		\$ -
YEARBOOK	SENIOR SALUTATIONS (BABY ADS)	YB PUBLICATION/PRODUCTION	\$ 50,000.00	\$ -	\$ 50,000.00	ONGOING		\$ -
YEARBOOK	YEARBOOK SALES	YB PUBLICATION/PRODUCTION	\$ 50,000.00	\$ -	\$ 50,000.00	ONGOING		\$ -
			School Activity Account Total \$ 387,550.00					
			Athletic Booster Total \$ 80,600.00					
			Band Booster Total \$ 8,900.00					
			PTA/PTSA Total \$ 1,750.00					
GRAND TOTAL SCHOOL & BOOSTER FUND RAISING			\$ 670,250.00	\$ 154,295.00	\$ 515,955.00			\$ -
GRAND TOTAL NON-PROFIT FUND RAISING			\$ 16,600.00	\$ 1,600.00	\$ 15,000.00			\$ -
GRAND TOTAL FUND 21 - DISTRICT FUND RAISING			\$ 254,380.00	\$ 3,745.00	\$ 250,635.00			\$ -
Due May 1st - Email Electronic Copy to Finance Dept								
*Food sold during instruction must follow OCS Local Wellness Policy								
*Crowdfunding events require additional approval prior to event: Policy 3045								
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event								

LOCATION: ARVIN # 905

FISCAL YEAR: 2026

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	ACTUAL NET PROFIT
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW								
Automotive Club	Car Cruise	Club Expenses	\$ 3,000.00	\$ 800.00	\$ 2,200.00	7/2025-6/2026		\$ -
Biomedical Field Trips	World's Finest Chocolate Candy Sales	Field Trip Expenses	\$ 1,700.00	\$ -	\$ 1,700.00	7/2025-6/2026		\$ -
Biomedical Field Trips	First Aid Kits	Field Trip Expenses	\$ 3,000.00		\$ 3,000.00	7/2025-6/2026		\$ -
Biomedical Field Trips	Calendar Fundraiser	Field Trip Expenses	\$ 2,100.00		\$ 2,100.00	7/2025-6/2026		\$ -
Biomedical Field Trips	T-Shirt Fundraiser-Presales	Field Trip Expenses	\$ 2,000.00	\$ 800.00	\$ 1,200.00	7/2025-6/2026		\$ -
Engineering Field Trips	Sell Products Made by Students	Field Trip Expenses	\$ 1,200.00		\$ 1,200.00	7/2025-6/2026		\$ -
FBLA Club	Chocolate Bar Sales/worldsfinestchocolate.com	Raise Funds for FLBA Competitions	\$ 7,000.00	\$ 3,500.00	\$ 3,500.00	10/2025-12/2025		\$ -
HOSA	Fill-A-Calendar	Raise Funds for State & National Competitions	\$ 9,000.00	\$ -	\$ 9,000.00	7/2025-6/2026		\$ -
HOSA	First Aid Kits	Raise Funds for State & National Competitions	\$ 2,500.00	\$ -	\$ 2,500.00	7/2025-6/2026		\$ -
HOSA	T-Shirt Fundraiser12Adesigns.com	Raise Funds for State & National Competitions	\$ 1,600.00	\$ 800.00	\$ 800.00	7/2025-6/2026		\$ -
HOSA	Donate	Raise Funds for State & National Competitions	\$ 3,000.00	\$ -	\$ 3,000.00	7/2025-6/2026		\$ -
HOSA	World's Finest Chocolate Candy Sales	Raise Funds for State & National Competitions	\$ 1,000.00	\$ -	\$ 1,000.00	7/2025-6/2026		\$ -
TSA Club	Sell Discount Cards/abcfundraising.com	Raise Funds for State & National Competitions	\$ 3,100.00	\$ -	\$ 3,100.00	8/2025-12/2025		\$ -
Student Vending	Student Vending Sapphire Vending	Student Activities & Reconnection Supplies	\$ 250.00	\$ -	\$ 250.00	7/2025-6/2026		\$ -
Staff Vending	Staff Vending Sphire Vending	Staff Supplies	\$ 40.00	\$ -	\$ 40.00	7/2025-6/2026		\$ -
SWE Club	Products	Club Supplies	\$ 700.00	\$ -	\$ 700.00	7/2025-6/2026		\$ -
YATP	Coffee Cart	YATP Classroom Supplies/Student Recognition	\$ 800.00	\$ 300.00	\$ 500.00	7/2025-6/2026		\$ -
NON-PROFIT EVENTS - LISTED BELOW								
FUND 21 - DISTRICT EVENTS - LISTED BELOW								
Culinary Catering	Catering For Organizations	Upgrade Catering Equipment	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	2025-2026		\$ -
School	Kroger Rewards	Student Activities/Recognition/Supplies	\$ 180.00	\$ -	\$ 180.00	2025-2026		\$ -
YATP	Recycling Fundraiser	Graduation Celebration Supplies	\$ 75.00	\$ -	\$ 75.00	2025-2026		\$ -
GRAND TOTAL SCHOOL			\$ 41,190.00	\$ 5,900.00	\$ 35,290.00			\$ -
GRAND TOTAL FUND 21 - DISTRICT FUND RAISING			\$ 8,255.00	\$ 4,000.00	\$ 4,255.00			\$ -

Due May 1st - Email Electronic Copy to Finance Dept

*Food sold during instruction must follow OCS Local Wellness Policy
 *Crowdfunding events require additional approval prior to event: Policy 3045
 *Fund Raisers listing "Product Sales" must obtain Principal approval prior to event

FISCAL YEAR: 2026

LOCATION: EOMS #015

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website, if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
All Sport/Clubs Teams	Spiritwear (no inventory)	Sport Team Expenses/Club Expenses	\$ 3,000.00		\$ 3,000.00	2025/2026
All Sport/Clubs Teams	Restaurant/Store Nights	Sport Team Expenses/Club Expenses	\$ 1,000.00		\$ 1,000.00	2025/2026
All Sport/Clubs Teams	Car Wash	Sport Team Expenses/Club Expenses	\$ 3,000.00		\$ 3,000.00	2025/2026
All Sport/Clubs Teams	Corporate Sponsorships	Sport Team Expenses/Club Expenses	\$ 3,000.00		\$ 3,000.00	2025/2026
Archery	Calendar Fundraiser (no inventory)	Club Expenses	\$ 1,500.00	\$ -	\$ 1,500.00	2025/2026
Girls' Basketball	Camp	Team Expenses	\$ 1,000.00	\$ -	\$ 1,000.00	2025/2026
Girls' Basketball	Litter Pick-up	Team Expenses	\$ 1,500.00	\$ -	\$ 1,500.00	2025/2026
Cheer	Clinics	Cheer Expenses	\$ 1,000.00	\$ -	\$ 1,000.00	2025/2026
Cheer	Bake Sales (See Food Service Policy)	Cheer Expenses	\$ 1,000.00	\$ -	\$ 1,000.00	2025/2026
Cheer	Litter Pick-up	Cheer Expenses	\$ 500.00	\$ -	\$ 500.00	2025/2026
Cheer	Peaches	Cheer Expenses	\$ 2,520.00	\$ 1,512.00	\$ 1,008.00	2025/2026
Cheer	Cookie Dough Sales	Cheer Expenses	\$ 500.00	\$ -	\$ 500.00	2025/2026
Dance	Litter Pick-up	Dance Expenses	\$ 390.00	\$ -	\$ 390.00	2025/2026
Dance	Dance Clinic	Dance Expenses	\$ 750.00	\$ -	\$ 750.00	2025/2026
Dance	Day of the Month Sponsorships	Dance Expenses	\$ 500.00	\$ -	\$ 500.00	2025/2026
Drama	Play Ticket Sales	Script, set costumes	\$ 800.00	\$ -	\$ 800.00	2025/2026
Football	Donation Drive - (gofundme)	Uniforms & Expenses	\$ 6,000.00	\$ 600.00	\$ 5,400.00	2025/2026
Football	Scrimmage	Uniforms & Expenses	\$ 2,000.00	\$ -	\$ 2,000.00	2025/2026
Student Houses	letterman jacket sales (reform clothing.com)	Student House Activities & Programs	\$ 2,500.00	\$ 2,000.00	\$ 500.00	2025/2026
Student Houses	99 Pledges.com	Student House Activities & Programs	\$ 3,000.00	\$ -	\$ 3,000.00	2025/2026
Student Houses	House Spiritwear Sales (proceed check only)	Student House Activities & Programs	\$ 500.00	\$ -	\$ 500.00	2025/2026
Student Houses	Candy Sale	Student House Activities & Programs	\$ 1,200.00	\$ 400.00	\$ 800.00	2025/2026
Student Houses	Penny Wars	Student House Activities & Programs	\$ 1,000.00	\$ -	\$ 1,000.00	2025/2026
ATHLETIC BOOSTER EVENTS - LISTED BELOW						
ATHLETIC Boosters	Sports Passes	Expenses/Athletic Needs	\$ 3,000.00	\$ 50.00	\$ 2,950.00	2025/2026
ATHLETIC Boosters	Concessions (INVENTORY)	Expenses/Athletic Needs	\$ 13,000.00	\$ 7,500.00	\$ 5,500.00	2025/2026
ATHLETIC BOOSTERS	8th Grade Yard Signs	Expenses/Athletic Needs	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	Mar-May
ATHLETIC Boosters	Spirit Wear	Expenses/Athletic Needs	\$ 500.00	\$ -	\$ 500.00	2025/2026
ATHLETIC Boosters	Sponsorships	Expenses/Athletic Needs	\$ 1,200.00	\$ 500.00	\$ 700.00	2025/2026
ATHLETIC Boosters	Corporate Matching	Expenses/Athletic Needs	\$ 50.00	\$ -	\$ 50.00	2025/2026

PTO/PTA/PTSA EVENTS - LISTED BELOW

PTO	Patriots Palooza entry fee & concessions (Inventory)	EOMS School Programs	\$	4,000.00	\$	1,000.00	\$	3,000.00	2025/2026
PTO	Dodgeball	EOMS School Programs	\$	3,000.00	\$	500.00	\$	2,500.00	2025/2026
PTO	Candy Grams	EOMS School Programs	\$	2,000.00	\$	500.00	\$	1,500.00	2025/2026
PTO	Drive In Movie Nights	EOMS School Programs	\$	1,000.00	\$	100.00	\$	900.00	Fall-Spring
PTO	Donation Drive Unifundraiser.com	EOMS School Programs	\$	3,500.00	\$	25.00	\$	3,475.00	2025/2026
PTO	Kroger Card	EOMS School Programs	\$	550.00	\$	-	\$	550.00	2025/2026
PTO	Spring Dance/Glow Party	EOMS School Programs	\$	1,500.00	\$	500.00	\$	1,000.00	2025/2026
NON-PROFIT EVENTS - LISTED BELOW									
Community Projects	Charity Donations	Donation/Service Projects	\$	500.00	\$	-	\$	500.00	2025/2026
FUND 21 - DISTRICT EVENTS - LISTED BELOW									
Athletics	Gate Sales	Game Officials, Transportation, Etc.	\$	16,000.00	\$	-	\$	16,000.00	T/O YEAR
Band	Concerts	Band Expense	\$	2,000.00	\$	-	\$	2,000.00	T/O YEAR
Band	Donation Drive - (Instaraise)	Band Expense	\$	15,000.00	\$	3,000.00	\$	12,000.00	Sep-25
Choir	Donation Drive - (Instaraise)	Choir Expenses	\$	3,500.00	\$	500.00	\$	3,000.00	Oct-25
Media	Bookfair	Library	\$	8,000.00	\$	-	\$	8,000.00	Fall/Spring
School	COLOR BATTLE (APEX LEADERSHIP)	UNRESTRICTED STUDENT SUPPORT & TECHNOLOGY	\$	25,000.00	\$	-	\$	25,000.00	Mar-26
School	Spiritware Sales (presale)	Design Thinking Lab	\$	2,000.00	\$	1,000.00	\$		T/O YEAR
School	Yearbook-Jostens	Student Activities	\$	6,500.00	\$	-	\$	6,500.00	T/O YEAR
School	Box Tops	Student Activities	\$	100.00	\$	-	\$	100.00	T/O YEAR
		School Activity Account Total	\$	38,160.00	\$	4,512.00	\$	33,648.00	
		Athletic Booster Total	\$	19,750.00	\$	9,050.00	\$	10,700.00	
		PTA/PTSA Total	\$	15,550.00	\$	2,625.00	\$	12,925.00	
		GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$	73,460.00	\$	16,187.00	\$	57,273.00	
		GRAND TOTAL NON-PROFIT FUND RAISING	\$	500.00	\$	-	\$	500.00	
		GRAND TOTAL FUND 21 - DISTRICT FUND RAISING	\$	78,100.00	\$	4,500.00	\$	73,600.00	
Due May 1st - Email Electronic Copy to Finance Dept									
*Food sold during instruction must follow OCS Local Wellness Policy									
*Crowdfunding events require additional approval prior to event: Policy 3045									
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event									

BOOSTERS	PICKLEBALL TOURNAMENT	"SAME"	\$ 3,000.00	\$ 500.00	\$ 2,500.00	TBD	\$
BOOSTERS	RESTAURANT NIGHTS	"SAME"	\$ 500.00	\$ -	\$ 500.00	T/O YEAR	\$
BOOSTERS	SPIRIT WEAR SALES	"SAME"	\$ 10,000.00	\$ 7,500.00	\$ 2,500.00	T/O YEAR	\$
BOOSTERS	SPORTS PASSES	"SAME"	\$ 3,000.00	\$ 100.00	\$ 2,900.00	T/O YEAR	\$
BOOSTERS	TRIVIA NIGHT & RAFFLE	"SAME"	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00	TBD	\$
BOOSTERS	THE "UNFUNDRAISER"-DONATION CAMPAIGN	"SAME"	\$ 2,000.00	\$ 50.00	\$ 1,950.00	TBD	\$
BOOSTERS	MONEY CALENDAR	"SAME"	\$ 3,000.00	\$ 50.00	\$ 2,950.00	TBD	\$
BOOSTERS	TEXT TO DONATE	"SAME"	\$ 50,000.00	\$ 2,000.00	\$ 48,000.00	T/O YEAR	\$
BOOSTERS	8TH GRADE YARD SIGNS	"SAME"	\$ 5,000.00	\$ 1,500.00	\$ 3,500.00	SPRING	\$
BOOSTERS (TRACK)	SPONSORSHIPS	BOOSTERS TRACK FUND	\$ 3,000.00	\$ -	\$ 3,000.00	T/O YEAR	\$
BOOSTERS (TRACK)	MEET CONCESSIONS	BOOSTERS TRACK FUND	\$ 2,000.00	\$ 500.00	\$ 1,500.00	SPRING	\$
BOOSTERS (TRACK)	MEET APPAREL	BOOSTERS TRACK FUND	\$ 2,000.00	\$ 500.00	\$ 1,500.00	SPRING	\$
BAND BOOSTER EVENTS - LISTED BELOW							
			\$ -	\$ -	\$ -		\$
			\$ -	\$ -	\$ -		\$
PTO/PTA/PTSA EVENTS - LISTED BELOW							
PTSA	COLOR BATTLE: APEX LEADERSHIP	PTSA GENERAL FUND	\$ 50,000.00	\$ -	\$ 50,000.00	SPRING	\$
PTSA	FALL DANCE	PTSA GENERAL FUND	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	FALL	\$
PTSA	SPRING DANCE	PTSA GENERAL FUND	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	SPRING	\$
PTSA	DRIVE IN MOVIE NIGHT	PTSA GENERAL FUND	\$ 1,000.00	\$ 100.00	\$ 900.00	SPRING	\$
PTSA	RESTAURANT NIGHTS	PTSA GENERAL FUND	\$ 1,000.00	\$ -	\$ 1,000.00	T/O YEAR	\$
PTSA	BOX TOPS	PTSA GENERAL FUND	\$ 1,000.00	\$ -	\$ 1,000.00	T/O YEAR	\$
PTSA	KROGER	PTSA GENERAL FUND	\$ 1,000.00	\$ -	\$ 1,000.00	T/O YEAR	\$
PTSA	LOCAL BUSINESS GIVE BACK % SHOPPING NIGHTS	PTSA GENERAL FUND	\$ 1,000.00	\$ -	\$ 1,000.00	T/O YEAR	\$
PTSA	MICKMAN BROTHERS CHRISTMAS WREATHS	PTSA GENERAL FUND	\$ 1,000.00	\$ 250.00	\$ 750.00	TBD	\$
PTSA	NOTHING BUNDT CAKES	PTSA GENERAL FUND	\$ 1,000.00	\$ -	\$ 1,000.00	TBD	\$
PTSA	CAR LINE CART	PTSA GENERAL FUND	\$ 1,000.00	\$ 250.00	\$ 750.00	T/O YEAR	\$
PTSA	POWDER PUFF FOOTBALL	PTSA GENERAL FUND	\$ 1,000.00	\$ 250.00	\$ 750.00	TBD	\$
PTSA	BOARD GAME DAY (AFTER SCHOOL)	PTSA GENERAL FUND	\$ 1,000.00	\$ 250.00	\$ 750.00	TBD	\$
PTSA	COFFEE SALES (www.givingbean.com)	PTSA GENERAL FUND	\$ 1,000.00	\$ -	\$ 1,000.00	TBD	\$
PTSA	CLUB CHOICE (www.clubchoicefundraising.com)	PTSA GENERAL FUND	\$ 1,000.00	\$ 250.00	\$ 750.00	T/O YEAR	\$
PTSA	FLOWER POWER (www.flowerpowerfundraising.com)	PTSA GENERAL FUND	\$ 1,000.00	\$ 250.00	\$ 750.00	TBD	\$
PTSA	KRISPY KREME (www.krispykreme.com)	PTSA GENERAL FUND	\$ 1,000.00	\$ -	\$ 1,000.00	TBD	\$
PTSA	COMPANY MATCH DONATIONS	PTSA GENERAL FUND	\$ 1,000.00	\$ -	\$ 1,000.00	T/O YEAR	\$
NON-PROFIT EVENTS - LISTED BELOW							
			\$ -	\$ -	\$ -		\$
			\$ -	\$ -	\$ -		\$
			\$ -	\$ -	\$ -		\$
			\$ -	\$ -	\$ -		\$

FUND 21 - DISTRICT EVENTS - LISTED BELOW						
ATHLETICS	GATE SALES	OFFICIALS, FLOOR & FIELD MAINTENANCE, EQUIPMENT, SUPPLIES & ATHLETIC SUPPORT				T/O YEAR
BAND	CONCERT ADMISSION/DONATIONS	MUSIC, SUPPLIES & EQUIPMENT	\$ 10,000.00	\$ -	\$ 10,000.00	T/O YEAR
CHOIR	CONCERT ADMISSION/DONATIONS	MUSIC, SUPPLIES & EQUIPMENT	\$ 1,500.00	\$ -	\$ 1,500.00	T/O YEAR
LMC	BOOK FAIR	BOOKS, SUPPLIES & EQUIPMENT	\$ 2,000.00	\$ -	\$ 2,000.00	SPRING
NOMS	SCHOOL PICTURES	UNRESTRICTED SCHOOL SUPPORT	\$ 3,000.00	\$ -	\$ 3,000.00	FALL & SPRING
NOMS	YEARBOOK SALES	UNRESTRICTED SCHOOL SUPPORT	\$ 5,000.00	\$ -	\$ 5,000.00	T/O YEAR
		School Activity Account Total	\$ 48,250.00	\$ 8,900.00	\$ 39,350.00	
		Athletic Booster Total	\$ 119,500.00	\$ 25,200.00	\$ 94,300.00	
		Band Booster Total	\$ -	\$ -	\$ -	
		PTA/PTSA Total	\$ 71,000.00	\$ 3,600.00	\$ 67,400.00	
		GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$ 238,750.00	\$ 37,700.00	\$ 201,050.00	
		GRAND TOTAL NON-PROFIT FUND RAISING	\$ -	\$ -	\$ -	
		GRAND TOTAL FUND 21 - DISTRICT FUND RAISING	\$ 238,750.00	\$ 37,700.00	\$ 201,050.00	

LOCATION: OCMS #070

SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW

FISCAL YEAR:

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
ARCHERY - 210	LITTER ABATEMENT/OC FISCAL COURT	EQUIPMENT & BANQUET FEES	\$ 1,500.00	\$ -	\$ 1,500.00	FALL 2025
BASKETBALL-GIRL 114	CALENDAR DONATIONS	SHOOTING SHIRTS, STICKY MATS & BBALLS,	\$ 5,000.00	\$ -	\$ 5,000.00	SEPT OCT 2025
CHEERLEADING - 127	SPONSORSHIP T-SHIRTS	COMPET FEES, UNIFORMS, TRAVEL, CAMP, ETC.	\$ 5,000.00	\$ -	\$ 5,000.00	SUMMER 2025
CHEERLEADING-127	MONEY DOLLY	COMPET FEES, UNIFORMS, TRAVEL, CHOREO ETC.	\$ 3,500.00	\$ -	\$ 3,500.00	July 2025
CHEERLEADING - 127	LITTLE COLONEL CAMPS	UNIFORMS, COMPETITIONS, TRAVEL, CHOREO, ETC.	\$ 1,000.00	\$ -	\$ 1,000.00	SUM 25-WINT 26
CHEERLEADING - 127	CARWASH	UNIFORMS, CHOREO, CAMP, COMP, TRAVEL	\$ 1,000.00	\$ -	\$ 1,000.00	SUM/FALL 2025
CHEERLEADING- 127	COLONEL CLASSIC COMPETITION	COMPET. FEES, UNIFORMS, TRAVEL, CHOREO, ETC.	\$ 15,000.00	\$ 2,200.00	\$ 12,800.00	FALL/NOV 2025
CHEERLEADING - 127	KENDRA SCOTT	GAME DAY UNIFORM, TRAVEL, SIGNS, FLAGS, ETC.	\$ 500.00	\$ -	\$ 500.00	SUM/FALL 2025
CHEERLEADING - 127	ROADWAY PICKUP/LITTER ABATEMENT	COMP FEES, UNIFORMS, TRAVEL, CHOREO, ETC.	\$ 1,000.00	\$ -	\$ 1,000.00	SUM/FALL 2025
CHEERLEADING - 127	NORTON PENNY WARS	UNIFORMS, COMP FEES, BANQUET ETC.	\$ 500.00	\$ -	\$ 500.00	FY 25/HOME GMS
DANCE - 207	LITTER ABATEMENT or OTHER FUNDRAISER	UNIFORMS, SHOES, COMPETITION FEES	\$ 2,000.00	\$ -	\$ 2,000.00	SUM/FALL 2025
BOYS BASKETBALL - 115	MA AAV TOURN. WIOCHS	SHOOTING SHIRTS, BANQ., 8TH GR NIGHT, ETC.	\$ 2,000.00	\$ -	\$ 2,000.00	May 2026
BOYS BASKETBALL - 115	SHOOT-A-THON	SHOOTING SHIRTS, BANQ., 8TH GR. NIGHT, ETC.	\$ 2,000.00	\$ -	\$ 2,000.00	FALL/OCT 2025
BOYS BASKETBALL - 115	CALENDAR FUNDRAISING (CROWDFUNDING)	SHOOTING SHIRTS, BANQ., 8TH GR NIGHT, ETC.	\$ 1,500.00	\$ -	\$ 1,500.00	FALL/OCT 2025
FOOTBALL - 157	SNAP RAISEI	GEAR, PADS, UNIFORMS, ETC.	\$ 3,000.00	\$ -	\$ 3,000.00	JULY 2025 TBD
NATURE CLUB-180	LITTER ABATEMENT/OC FISCAL COURT(3 DATES)	CLUB EXPENSES & FTIP TRAVEL	\$ 1,700.00	\$ -	\$ 1,700.00	AUG-SPRG 24
NATURE CLUB-180	99 PLEDGES	TRIP EXPENSES/GSM TREMONT	\$ 2,000.00	\$ -	\$ 2,000.00	WINT/SPRING
NATURE CLUB-180	CORPORATE DONATIONS	FUNDING FOR GSM TREMONT FIT	\$ 6,000.00	\$ -	\$ 6,000.00	TBD
NATURE CLUB-180	DODGEBALL TOURNAMENT	FUNDING FOR GSM TREMONT FIT	\$ 1,000.00	\$ 200.00	\$ 800.00	TBD
TENNIS - 188	TENNIS CLINIC	UNIFORMS, BANQ., WATER, 8TH GR, ETC.	\$ 1,500.00	\$ 500.00	\$ 1,000.00	SUMMER2024
TENNIS - 188	LITTER ABATEMENT/OC FISCAL COURT	UNIFORMS, BANQ., WATER, 8TH GR, ETC.	\$ 1,500.00	\$ -	\$ 1,500.00	AUG. 2024
CROSS COUNTRY - 135	IRONMAN FOUNDATION	XC COMPETITIONS, EQUIPMENT, ETC.	\$ 1,600.00	\$ -	\$ 1,600.00	FALL 2025
CROSS COUNTRY - 135	HAUNTED WOODS OC CROSS COUNTRY MEET	XC COMPS, EQUIPMENT, BANQ., ETC.	\$ 2,000.00	\$ -	\$ 2,000.00	FALL 2025
WRESTLING - 133	CALENDAR DONATIONS	COMP. FEES, CLEANING SUPPLIES, MAT, TAPE, ETC.	\$ 1,500.00	\$ -	\$ 1,500.00	FALL 2025 OCT. 15-NOV 30
WRESTLING - 133	OLDHAM COUNTY SUPER DUALS	BANQ, UNIFORMS, MAT TAPE & CLEANER, ETC.	\$ 3,000.00	\$ 1,320.00	\$ 1,680.00	DEC OR JAN 2025
GOLF/BOYS - 137	OCMS TRACK OPENER MEET	BANQ. CLOTHING, DRIVRGE PRACTICE	\$ 2,500.00	\$ -	\$ 2,500.00	TBA
TRACK - 271	OCMS TRACK OPENER MEET	TIMER, STARTER, AWARDS, SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 0	Mar. 2026

TRACK - 271	OCMS SPRING INVIT. MEET	TIMER, STARTER, AWARDS, SUPPLIES	\$5,000.00	\$2,500.00	\$2,500.00	May 2026
	ATHLETIC BOOSTER EVENTS - LISTED BELOW					
ATHLETIC BOOSTERS	ATHLETIC YARD SIGNS	SUPPORT OCMS SPORTS PROGRAMS	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00	AUG25-APR26
ATHLETIC BOOSTERS	CONCESSIONS (INVENTORY)	SUPPORT OCMS SPORTS PROGRAMS	\$ 24,000.00	\$ 15,000.00	\$ 9,000.00	AUG25-APR26
ATHLETIC BOOSTERS	CHICK-FIL-A CURBSIDE PICK UP	SUPPORT OCMS SPORTS PROGRAMS	\$ 5,000.00	\$ 3,500.00	\$ 1,500.00	AUG25-APR26
ATHLETIC BOOSTERS	OCMS SPIRIT WEAR	SUPPORT OCMS SPORTS PROGRAMS	\$ 12,000.00	\$ 7,000.00	\$ 5,000.00	AUG25-APR26
ATHLETIC BOOSTERS	MEMBERSHIP DONATIONS	SUPPORT OCMS SPORTS PROGRAMS	\$ 2,000.00	-	\$ 2,000.00	AUG25-APR26
ATHLETIC BOOSTERS	CHICK-FIL-A & PIZZA CONCESSIONS	SUPPORT OCMS SPORTS PROGRAMS	\$ 7,400.00	\$ 4,500.00	\$ 2,900.00	AUG25-APR26
ATHLETIC BOOSTERS	BANNER SPONSORSHIP	SUPPORT OCMS SPORTS PROGRAMS	\$ 2,000.00	\$ 300.00	\$ 1,700.00	FY 2026
ATHLETIC BOOSTERS	RESTAURANT NIGHTS/% SALES	SUPPORT OCMS SPORTS PROGRAMS	\$ 500.00	-	\$ 500.00	FY 2026
ATHLETIC BOOSTERS	SPAGHETTI OR CHILI DINNER	SUPPORT OCMS SPORTS PROGRAMS	\$ 1,000.00	\$ 300.00	\$ 700.00	AUG-MAR26
	BAND BOOSTER EVENTS - LISTED BELOW					
OCMS 360/BAND	WORLD'S GREATEST BRANDS-(NOT ONLINE)	NEW INSTRUMENTS AND MUSIC/BAND	\$ 20,000.00	\$ 8,000.00	\$ 12,000.00	Aug-25
OCMS 360/BAND	INSTA RAISE - JOINT MKRT SOL	PARAPROFESSIONALS	\$ 10,000.00	\$ 2,000.00	\$ 8,000.00	Feb. 2026
OCMS 360/BAND	CHICK-FIL-A DINNER	GATLINBURG FIELD TRIP	\$ 3,000.00	\$ 500.00	\$ 2,500.00	Dec. 2025
OCMS 360/BAND	ADMISSIONS/SPRING CONCERT	MONEY FOR FIELD TRIPS	\$ 5,000.00	-	\$ 5,000.00	DEC & APRIL
OCMS 360/CHOIR	WORLD'S FINEST CHOCOLATE BARS	FIELD TRIPS, MUSIC, TRANSPORTATION	\$ 9,000.00	\$ 4,500.00	\$ 4,500.00	AUG/SEPT 25
OCMS 360/CHOIR	DONATIONS	FIELD TRIPS, MUSIC, TRANSPORTATION	\$ 500.00	-	\$ 500.00	FY 2026
OCMS 360/CHOIR	TICKET SALES - CONCERT/SHOW	FIELD TRIPS, MUSIC, TRANSPORTATION	\$ 1,000.00	-	\$ 1,000.00	SPRING 26
OCMS 360/CHOIR	CANDY GRAMS (INVENTORY IF NOT PRESOLD)	FIELD TRIPS, MUSIC, TRANSPORTATION	\$ 200.00	\$ 20.00	\$ 180.00	NOV-FEB 26
	PTO/PTA/PTSA EVENTS - LISTED BELOW					
OCMS PTO	MEMBERSHIP DONATIONS	SUPPORT OCMS PROGRAMS	\$ 420.00	-	\$ 420.00	FY 2026
OCMS PTO	8TH GRADE PROMOTION SIGNS	SUPPORT OCMS PROGRAMS	\$ 3,000.00	\$ 2,500.00	\$ 500.00	SPRING 2026
OCMS PTO	COLOR BATTLE (www.apexleadershipco.com)	SUPPORT OCMS PROGRAMS	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	FALL 2025
OCMS PTO	HOLIDAY SHOP product sales	SUPPORT OCMS PROGRAMS	\$ 450.00	-	\$ 450.00	NOV/DEC 25
OCMS PTO	SPONSORSHIPS/GIVEBACKS	SUPPORT OCMS PROGRAMS	\$ 300.00	\$ 100.00	\$ 200.00	TBD
OCMS PTO	STUDENT SOCIALS-dances/events	SUPPORT OCMS PROGRAMS	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	FY 2026
OCMS PTO	KROGER COMMUNITY REWARDS	SUPPORT OCMS PROGRAMS	\$ 1,500.00	-	\$ 1,500.00	FY 2026
	NON-PROFIT EVENTS - LISTED BELOW					
OCMS CHARITIES - 750	RELAY FOR LIFE/HAT DAY	DONATION TO AMER. CANCER SOCIETY	\$ 500.00	-	\$ 500.00	SPRING 2026
CHEERLEADING - 127	NORTON'S CHILDREN HOSP/PENNY WARS	CHARITABLE CONTRIBUTION	\$ 500.00	-	\$ 500.00	SUM-WINT 26

		FUND 21 - DISTRICT EVENTS - LISTED BELOW						
OCMS/LIBRARY	SCHOLASTIC BOOK FAIRS	\$	5,000.00	\$	2,500.00	\$	2,500.00	FALL 2025
OCMS/LIBRARY	SCHOLASTIC BOOK FAIRS	\$	5,000.00	\$	2,500.00	\$	2,500.00	SPRING 2026
OCMS/YEARBOOK	YEARBOOKS-JOSTENS	\$	8,000.00	\$	-	\$	8,000.00	FY 2026
OCMS/YEARBOOK	8TH GRADE BABY ADS	\$	7,500.00	\$	-	\$	7,500.00	FY 2026
OCMS/YEARBOOK	PICTURE PROCEEDS	\$	250.00	\$	-	\$	250.00	FY 2026
	School Activity Account Total	\$	75,800.00	\$	8,720.00	\$	67,080.00	
	Athletic Booster Total	\$	56,400.00	\$	31,600.00	\$	24,800.00	
	Band Booster Total	\$	48,700.00	\$	15,020.00	\$	33,680.00	
	PTA/PTSA Total	\$	40,670.00	\$	20,100.00	\$	20,570.00	
	GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$	221,570.00	\$	75,440.00	\$	146,130.00	
	GRAND TOTAL NON-PROFIT FUND RAISING	\$	1,000.00	\$	-	\$	1,000.00	
	GRAND TOTAL FUND 21 - DISTRICT FUND RAISING	\$	25,750.00	\$	5,000.00	\$	20,750.00	
Due May 1st - Email Electronic Copy to Finance Dept								
*Food sold during instruction must follow OCS Local Wellness Policy								
*Crowdfunding events require additional approval prior to event: Policy 3045								
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event								

LOCATION: SOMS #090				FISCAL YEAR: 2026				
SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	ACTUAL NET PROFIT
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW								
ACADEMIC TEAM	RESTAURANT % NIGHT	REPLACE BUZZER SYSTEM	\$ 100.00	\$ -	\$ 100.00	FALL		\$ -
ATLAS CLUB	GOODWIN GREENHOUSE	OFF SET DC TRIP	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	NOV		\$ -
BAND	INSTA RAISE	SUPPLIES, CONTRACT LESSONS, INSTRUMENTS,	\$ 15,000.00	\$ -	\$ 15,000.00	FALL		\$ -
BAND	BELIEVE KIDS/DONATIONS	SUPPLIES, CONTRACT LESSONS, INSTRUMENTS,	\$ 5,000.00	\$ -	\$ 5,000.00	SPRING		\$ -
BASKETBALL-BOYS	ALL STAR BASKET BALL GAME	TEAM EQUIPMENT	\$ 800.00	\$ -	\$ 800.00	MARCH		\$ -
CHEER	CLINICS (2)	COMP, UNIFORMS, BANQUET & TRANS	\$ 3,000.00	\$ 600.00	\$ 2,400.00	SEPT/FEB		\$ -
CHEER	SKATE PARTY/CHAMPS	COMP, UNIFORMS, BANQUET & TRANS	\$ 800.00	\$ -	\$ 800.00	OCT		\$ -
CHEER	SPONSORSHIP & DONATIONS	CHEER UNIFORMS	\$ 3,000.00	\$ 220.00	\$ 2,780.00	2024-2025		\$ -
CHOIR	BELIEVE KIDS/CATALOG SALES	MUSIC, COMP, FT, ACCOMPT, SUPPLIES	\$ 14,000.00	\$ 7,000.00	\$ 7,000.00	SEPT/OCT		\$ -
DANCE TEAM	CLINICS (2)	COMPETITIONS & TEAM EXPENSES	\$ 1,000.00	\$ -	\$ 1,000.00	NOV/JAN		\$ -
DRAMA	MUSICAL/TICKET SALES	SCRIPTS, COSTUMES, PROPS	\$ 1,000.00	\$ 500.00	\$ 500.00	TBA		\$ -
FOOTBALL	DOUBLE GOOD POPCORN/ POPCORN SALES	EQUIPMENT, SUPPLIES & STORAGE	\$ 7,000.00	\$ -	\$ 7,000.00	TBD		\$ -
FOOTBALL	SOUTH OLDHAM CLASSIC/TOURNAMENT	EQUIPMENT, SUPPLIES, FIELD MAINT	\$ 5,500.00	\$ 2,500.00	\$ 3,000.00	AUG		\$ -
EIGHT GRADE FT	SCHOOL DANCE	FIELD TRIPS & PROGRAM EXPENSE	\$ 2,600.00	\$ 450.00	\$ 2,150.00	FALL		\$ -
SIXTH GRADE FT	FLOWER SALE	CAR UNIT EXPENSE	\$ 1,500.00	\$ 500.00	\$ 1,000.00	FEB/MAY		\$ -
SIXTH GRADE FT	COIN WAR	CAR UNIT EXPENSE	\$ 1,000.00	\$ -	\$ 1,000.00	DEC/FEB		\$ -
SIXTH GRADE FT	EXTREME ELIM TOURNAMENT	CAR UNIT EXPENSE	\$ 1,000.00	\$ -	\$ 1,000.00	NOV/JAN		\$ -
STUDENT LEADERSHIP	SKATE PARTY/CHAMPS	SUPPLIES & PROGRAM EXPENSE	\$ 400.00	\$ -	\$ 400.00	OCT		\$ -
VOLLEYBALL	SKILLS DEV SESSIONS	NETS, BALLS, SUPPLIES	\$ 2,000.00	\$ -	\$ 2,000.00	APR/MAY		\$ -
ATHLETIC BOOSTER EVENTS - LISTED BELOW								
BOOSTERS	CONCESSION AT SOMS SPORTS	SUPPORT SCHOOL ATHLETES NEEDS	\$ 20,000.00	\$ 12,000.00	\$ 8,000.00	2025-2026		\$ -
BOOSTERS	SPONSORSHIP & DONATIONS	" SAME "	\$ 1,000.00	\$ -	\$ 1,000.00	2025-2026		\$ -
BOOSTERS	SPIRIT WEAR SALES	" SAME "	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00	2025-2026		\$ -
BOOSTERS	SPORT PASSES	" SAME "	\$ 3,750.00	\$ 250.00	\$ 3,500.00	2025-2026		\$ -
BOOSTERS	YARD SIGNS	*SAME*	\$ 1,250.00	\$ 500.00	\$ 750.00	2025-2026		\$ -
BAND BOOSTER EVENTS - LISTED BELOW								
			\$ -	\$ -	\$ -			\$ -
			\$ -	\$ -	\$ -			\$ -
PTO/PTA/PTSA EVENTS - LISTED BELOW								
PTO	CANDY GRAMS	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 2,000.00	\$ 1,500.00	\$ 500.00	2025-2026		\$ -
PTO	DANCE & CONCESSIONS BACK TO SCHOOL	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00	AUG		\$ -
PTO	DRAGON PALOOZA: events & concessions	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 2,000.00	\$ 500.00	\$ 1,500.00	2025-2026		\$ -
PTO	PAINT NIGHTS	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 750.00	\$ 500.00	\$ 250.00	2025-2026		\$ -
PTO	SPIRIT WEAR SALES	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 2,500.00	\$ 2,000.00	\$ 500.00	2025-2026		\$ -
PTO	BLESSINGS IN A BACK PACK	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 500.00	\$ -	\$ 500.00	2025-2026		\$ -
PTO	WINTERPALOOZA: ENTRY FEE	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 3,000.00	\$ 500.00	\$ 2,500.00	2025-2026		\$ -

LOCATION: BUCKNER #007 **FISCAL YEAR: 2026**

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS LISTED BELOW						
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
PTO/PTA/PTSA EVENTS LISTED BELOW						
Buckner PTO	School Supply Kits	BES PTO operating budget including school events, programs, and enrichment	\$ 500.00	\$ -	\$ 500.00	Summer 2025
Buckner PTO	Spiritwear Sales	BES PTO operating budget including school events, programs, and enrichment	\$ 1,100.00	\$ 100.00	\$ 1,000.00	throughout year
Buckner PTO	Community Rewards Programs	BES PTO operating budget including school events, programs, and enrichment	\$ 5,000.00	\$ -	\$ 5,000.00	throughout year
Buckner PTO	Community Give Back Events	BES PTO operating budget including school events, programs, and enrichment	\$ 1,000.00	\$ -	\$ 1,000.00	throughout year
Buckner PTO	Fun Run	BES PTO operating budget for school events, programs, and enrichment	\$ 50,000.00	\$ 10,000.00	\$ 40,000.00	Fall 2025
Buckner PTO	Trivia Night	BES PTO operating budget including school events, programs, and enrichment	\$ 700.00	\$ 200.00	\$ 500.00	Fall 2025
Buckner PTO	Skating Party Ticket Sales	BES PTO operating budget for school events, programs, and enrichment	\$ 2,000.00	\$ 2,000.00	\$ -	Winter 25/26
Buckner PTO	Candy Gram Sales	5th Grade Recognition budget	\$ 650.00	\$ 150.00	\$ 500.00	Winter/Spring
Buckner PTO	Silent Auction	BES PTO operating budget including school events, programs, and enrichment	\$ 3,000.00	\$ 500.00	\$ 2,500.00	Spring 2026
Buckner PTO	Performing Arts Congratulatory Gifts (e.g. flowers)	5th Grade Recognition budget	\$ 500.00	\$ 250.00	\$ 250.00	Spring 2026
Buckner PTO	5th Grade Yard Sign Sales	5th Grade Recognition budget	\$ 1,000.00	\$ 850.00	\$ 150.00	Spring 2026
Buckner PTO	YearBook	BES PTO operating budget for school events, programs, and enrichment	\$ 4,050.00	\$ 50.00	\$ 4,000.00	Spring 2026
Buckner PTO	Family Movie Night	BES PTO operating budget for school events, programs, and enrichment	\$ 750.00	\$ 250.00	\$ 500.00	Spring 2026
NON-PROFIT EVENTS BELOW						
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
F21 - DISTRICT FUND EVENTS BELOW						
Costco Employee Donations	Frontstream	Unrestricted/School Programs	\$ 500.00	\$ -	\$ 500.00	T/O Year
Art	Artsonia	Art Classroom Supplies	\$ 1,200.00	\$ -	\$ 1,200.00	Fall 2025
School Library	School Pics	Unrestricted/School Programs	\$ 1,000.00	\$ -	\$ 1,000.00	Fall 2025
Library	Scholastic Book Fair	Library Books, Accessories, Furniture & Tech	\$ 3,500.00	\$ 2,000.00	\$ 1,500.00	Fall 2025
Library	Scholastic Book Fair	Library Books, Accessories, Furniture & Tech	\$ 3,500.00	\$ 2,000.00	\$ 1,500.00	Spring 2026
		School Activity Account Total	\$ -	\$ -	\$ -	
		PTA/PTSA Total	\$ 70,250.00	\$ 14,350.00	\$ 55,900.00	
		GRAND TOTAL FUNDRAISING	\$ 70,250.00	\$ 14,350.00	\$ 55,900.00	
		GRAND TOTAL NON-PROFIT FUNDRAISING	\$ -	\$ -	\$ -	
		GRAND TOTAL F21-DISTRICT FUNDRAISING	\$ 9,700.00	\$ 4,000.00	\$ 5,700.00	

LOCATION: CAMDEN #005			FISCAL YEAR: 2026				
SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	
SCHOOL ACTIVITY ACCOUNT EVENTS LISTED BELOW							
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
PTO/PTA/PTSA EVENTS LISTED BELOW (C/GAMING #EXE000182)							
PTO	Community Rewards (Kroger,Box Tops)	Help meet the needs of students, staff and facility	\$ 1,000.00	\$ -	\$ 1,000.00	Year Round	
PTO	BATS BASEBALL % OF PROCEED NIGHT	Help meet the needs of students, staff and facility	\$ 300.00	\$ -	\$ 300.00	Summer or Fall	
PTO	BREAD SALES (WWW.BUTTERBRAID.COM)	Help meet the needs of students, staff and facility	\$ 850.00	\$ -	\$ 850.00	SPRING	
PTO	Family Food/% Event Nights	Help meet the needs of students, staff and facility	\$ 300.00	\$ -	\$ 300.00	Year Round	
PTO	Spirit Wear	Help meet the needs of students, staff and facility	\$ 1,000.00	\$ 750.00	\$ 250.00	Year Round	
PTO	Coin Wars	Generate funds for 5th grade activities	\$ 2,200.00	\$ -	\$ 2,200.00	Mar-Apr	
PTO	Coupon Books (Group marketing services)	Help meet the needs of students, staff and facility	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	10/25-12/25	
PTO	Winter Gift Shop (The Giving Tree)	Help meet the needs of students, staff and facility	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00	WINTER	
PTO	CONCESSIONS (INVENTORY REQUIRED)	Help meet the needs of students, staff and facility	\$ 600.00	\$ 300.00	\$ 300.00	Year Round	
PTO	Walkathon Crowdfunding	Help meet the needs of students, staff and facility	\$ 41,000.00	\$ 6,000.00	\$ 35,000.00	8/25-10/25	
PTO	Little Ceasars: Pizzai/Cookie Kits	Help meet the needs of students, staff and facility	\$ 700.00	\$ -	\$ 700.00	8/25, 5/26	
PTO	Musical Seat RAFFLE	Help meet the needs of students, staff and facility	\$ 800.00	\$ -	\$ 800.00	11/25-5/26	
PTO	50/50 Raffle	Help meet the needs of students, staff and facility	\$ 800.00	\$ 400.00	\$ 400.00	Win/Sp	
PTO	Square One/ Art Crowdfunding	Help meet the needs of students, staff and facility	\$ 600.00	\$ -	\$ 600.00	1/26-4/26	
NON-PROFIT EVENTS BELOW							
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
F21 - DISTRICT FUND EVENTS BELOW							
Library	Scholastic Book Fair	Library Support/Technology	\$ 4,000.00	\$ -	\$ 4,000.00	9/25-4/26	
Library	Yearbook Profit- TBT	Library Support/Technology	\$ 500.00	\$ -	\$ 500.00	5/1/2026	
School	Coke Gives (Auto-signed up by parents)	Unrestricted/School Programs	\$ 125.00	\$ -	\$ 125.00	Year Round	
School	Picture Profits	Unrestricted/School Programs	\$ 750.00	\$ -	\$ 750.00	May	
		School Activity Account Total	\$ -	\$ -	\$ -		
		PTA/PTSA Total	\$ 60,150.00	\$ 13,450.00	\$ 46,700.00		
		GRAND TOTAL FUNDRAISING	\$ 60,150.00	\$ 13,450.00	\$ 46,700.00		
		GRAND TOTAL NON-PROFIT FUNDRAISING	\$ -	\$ -	\$ -		
		GRAND TOTAL F21-DISTRICT FUNDRAISING	\$ 5,375.00	\$ -	\$ 5,375.00		

LOCATION: CENTERFIELD #010

FISCAL YEAR: 2026

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS LISTED BELOW						
5th Grade Day	Smencils (presale or Inventory Required)	5th grade-End of Yr Activities	\$ 2,000.00	\$ 1,200.00	\$ 800.00	fall/spring
5th Grade Day	Dress up Spirit Days	5th grade-End of Yr Activities	\$ 300.00	\$ -	\$ 300.00	t/o year
5th Grade Day	BTS Bash: Shaved Ice Sales	5th grade-End of Yr Activities	\$ 500.00	\$ 250.00	\$ 250.00	August
5th Grade Day	Afterschool Movie & Popcorn	5th grade-End of Yr Activities	\$ 400.00	\$ 50.00	\$ 350.00	April
Student Lighthouse	Rubber bracelets(presale or inventory req.)	Student Lighthouse-Den Activities	\$ 300.00	\$ -	\$ 300.00	t/o year
Student Lighthouse	Afterschool Movie & Popcorn	Student Lighthouse-Den Activities	\$ 3,000.00	\$ 250.00	\$ 2,750.00	TBA
Student Lighthouse	Tat the Teachers	Student Lighthouse-Den Activities	\$ 250.00	\$ 50.00	\$ 200.00	TBA
Basketball	Snack Packs	Basketball Sponsors	\$ 700.00	\$ 200.00	\$ 500.00	Feb/Mar/April
Drama	Snack Packs	Drama Supplies	\$ 400.00	\$ 75.00	\$ 325.00	Feb/Mar/April
Girls on the Run	Hometown Pizza	Girls on the run activities	\$ 600.00	\$ -	\$ 600.00	Jan/April
Girls on the Run	Afterschool Movie & Popcorn	Girls on the run activities	\$ 400.00	\$ -	\$ 400.00	April
Girls on the Run	Snack Packs	GOTR Sponsors	\$ 300.00	\$ 75.00	\$ 225.00	March/April
Cross Country	Gustavo's Cross Country Night	CE team expenses	\$ 700.00	\$ -	\$ 700.00	September
Cross Country	Spirit Wear	CE team expenses	\$ 500.00	\$ 400.00	\$ 100.00	July/Nov
Cross Country	Snack Packs	CC Sponsors	\$ 700.00	\$ 200.00	\$ 500.00	November
Cross Country	Family Fun Run- Entry Fees	CE team expenses	\$ 2,500.00	\$ 500.00	\$ 2,000.00	December
Family Resource Center	Poinsettia sales	Expense for CE Family Resource Center	\$ 1,875.00	\$ 1,223.00	\$ 652.00	July/Sept
Family Resource Center	Spirit Wear	Expense for CE Family Resource Center	\$ 3,000.00	\$ 2,800.00	\$ 200.00	t/o year
Family Resource Center	Friends of FRC Sponsorships	Schoolwide Programming	\$ 3,000.00	\$ -	\$ 3,000.00	t/o year
PTO/PTA/PTSA EVENTS LISTED BELOW						
PTA	Fun Run (www.mybooster.com)	operating budget/events/programs/ed. Enhancements	\$ 42,000.00	\$ 2,000.00	\$ 40,000.00	Fall
PTA	Spiritwear (www.323ink.com)	operating budget/events/programs/ed. Enhancements	\$ 5,000.00	\$ -	\$ 5,000.00	t/o year
PTA	Concessions	operating budget/events/programs/ed. Enhancements	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	t/o year
PTA	Silent Auction(s)	operating budget/events/programs/ed. Enhancements	\$ 500.00	\$ -	\$ 500.00	t/o year
PTA	Champs Rollerdomo - Skating Party	operating budget/events/programs/ed. Enhancements	\$ 1,500.00	\$ 1,500.00	\$ -	t/o year
PTA	Family Restaurant Proceed % Nights	operating budget/events/programs/ed. Enhancements	\$ 1,500.00	\$ -	\$ 1,500.00	t/o year
PTA	Retail Rebates	operating budget/events/programs/ed. Enhancements	\$ 3,000.00	\$ -	\$ 3,000.00	t/o year
NON-PROFIT EVENTS BELOW						
DONATIONS TO AHA						
SCHOOL/PE	AMERICAN HEART ASSOCIATION	Donate to Non-Profit	\$ 1,000.00	\$ -	\$ 1,000.00	t/o year
Student Lighthouse	Read-a-Thon	Donate to Non-Profit	\$ 1,000.00	\$ 200.00	\$ 800.00	t/o year
Student Lighthouse	Penny Wars	Donate to Non-Profit	\$ 500.00	\$ -	\$ 500.00	t/o year
Student Lighthouse	Student Maker Market (make/sell donated items)	Donate to Non-Profit	\$ 500.00	\$ -	\$ 500.00	December

F21 - DISTRICT FUND EVENTS BELOW						
School	School Pictures	School Wide Program	\$	600.00	\$	600.00
School	Spiritwear (presale or inventory req.)	School Wide Program	\$	3,000.00	\$	2,250.00
School	School Yearbooks	School Wide Program	\$	9,790.00	\$	3,526.00
Library	Birthday Book Coins	Library	\$	2,000.00	\$	1,000.00
Library	Bookfair	Library	\$	9,000.00	\$	3,500.00
H/S Classes	Coffee Cart	Highly Structured classrooms	\$	1,500.00	\$	1,000.00
H/S Classes	Holiday Grams	Highly Structured classrooms	\$	1,500.00	\$	1,000.00
Art	Art Memorabilia - company not yet named	Art classroom	\$	4,000.00	\$	1,200.00
		School Activity Account Total	\$	21,425.00	\$	14,152.00
		PTA/PTSA Total	\$	56,500.00	\$	51,500.00
		GRAND TOTAL FUNDRAISING	\$	77,925.00	\$	65,652.00
		GRAND TOTAL NON-PROFIT FUNDRAISING	\$	3,000.00	\$	2,800.00
		GRAND TOTAL F21-DISTRICT FUNDRAISING	\$	31,390.00	\$	14,076.00

Due May 1st - Email Electronic Copy to Finance Dept

Food sold during instruction must follow OCS Local Wellness Policy	
Crowdfunding events require additional approval prior to event: Policy 3045	
Fund Raisers listing "Product Sales" must obtain Principal approval prior to event	

LOCATION: CRESTWOOD #020

FISCAL YEAR: 2026

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	ACTUAL NET PROFIT
Family Resource Center	Poinsettia sales	Expense for CE Family Resource Center	\$ 900.00	\$ 400.00	\$ 500.00	December 2025		\$ -
SCHOOL ACTIVITY ACCOUNT EVENTS LISTED BELOW								
PTO/PTA/PTSA EVENTS LISTED BELOW								
PTA	Boosterthon Fun Run (www.choosebooster.com)	Student Enrichment/Family engagement	\$ 40,000.00	\$ 1,500.00	\$ 38,500.00	Sept 16-19		\$ -
PTA	Mum Sales-Keisler Farm	Student Enrichment/Family engagement	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	Aug 26-Oct 1		\$ -
PTA	Butter Braid Online Sales (butterbraids.com/fundraising)	Student Enrichment/Family engagement	\$ 1,000.00	\$ -	\$ 1,000.00	Jan 6-Feb 7		\$ -
PTA	Spring Flower Basket Sales - Goodwin Greenhouse	Student Enrichment/Family engagement	\$ 5,500.00	\$ 3,500.00	\$ 2,000.00	Mar 1-May 1		\$ -
PTA	Restaurant Proceed Nights	Student Enrichment/Family engagement	\$ 500.00	\$ -	\$ 500.00	Monthly		\$ -
PTA	Community Partners (Kroger/Boxtops, Giveback, etc.)	Student Enrichment/Family engagement	\$ 2,500.00	\$ -	\$ 2,500.00	T/O YEAR		\$ -
NON-PROFIT EVENTS BELOW								
			\$ -	\$ -	\$ -			\$ -
			\$ -	\$ -	\$ -			\$ -
			\$ -	\$ -	\$ -			\$ -
F21 - DISTRICT FUND EVENTS BELOW								
ART LIBRARY	ART TO REMEMBER (PROCEEDS CHECK ONLY)	ART SUPPLIES	\$ 1,500.00	\$ -	\$ 1,500.00	JAN-APRIL		\$ -
LIBRARY	BOOKFAIRS-Scholastic	Literacy and Student Enrichment	\$ 10,500.00	\$ 4,100.00	\$ 6,400.00	3X T/O YEAR		\$ -
LIBRARY	BIRTHDAY CLUB	Library Books	\$ 1,000.00	\$ -	\$ 1,000.00	T/O YEAR		\$ -
LIBRARY	YEARBOOKS- PICABOO	Literacy and Student Enrichment	\$ 300.00	\$ -	\$ 300.00	T/O YEAR		\$ -
LIBRARY	PICTURES- BARKSDALE	Literacy and Student Enrichment	\$ 400.00	\$ -	\$ 400.00	T/O YEAR		\$ -
		School Activity Account Total	\$ 900.00	\$ 400.00	\$ 500.00			\$ -
		PTA/PTSA Total	\$ 59,500.00	\$ 10,000.00	\$ 49,500.00			\$ -
		GRAND TOTAL FUNDRAISING	\$ 60,400.00	\$ 10,400.00	\$ 50,000.00			\$ -
		GRAND TOTAL NON-PROFIT FUNDRAISING	\$ -	\$ -	\$ -			\$ -
		GRAND TOTAL F21-DISTRICT FUNDRAISING	\$ 13,700.00	\$ 4,100.00	\$ 9,600.00			\$ -

Due May 1st - Email Electronic Copy to Finance Dept

*Food sold during instruction must follow OCS Local Wellness Policy
 *Crowdfunding events require additional approval prior to event: Policy 3045
 *Fund Raisers listing "Product Sales" must obtain Principal approval prior to event

LOCATION: GOSHEN #025		FISCAL YEAR: 2026						
SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW								
			\$ -	\$ -	\$ -			
			\$ -	\$ -	\$ -			
			\$ -	\$ -	\$ -			
PTO/PTA/PTSA EVENTS - LISTED BELOW								
PTO	Louisville Bats Game	General Fundraiser for School / Students	\$ 1,000.00	\$ 600.00	\$ 400.00	Sep-24		
PTO	Coupon Books (inventory)	General Fundraiser for School / Students	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00	FY 25/26		
PTO	December Holiday Store (inventory)	General Fundraiser for School / Students	\$ 13,000.00	\$ 13,000.00	\$ -	12/1/2025		
PTO	Fall Festival: games & activities	General Fundraiser for School / Students	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00	Fall 25		
PTO	Fund Run: (www.memberhub.com)	General Fundraiser for School / Students	\$ 50,000.00	\$ 13,000.00	\$ 37,000.00	Fall 25		
PTO	Goshen Goods Store (inventory)	General Fundraiser for School / Students	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	FY 25/26		
PTO	Spirit Wear (inventory if not presold)	General Fundraiser for School / Students	\$ 2,000.00	\$ -	\$ 2,000.00	FY 25/26		
PTO	Spring Fundraiser: games & activities	General Fundraiser for School / Students	\$ 8,500.00	\$ 7,500.00	\$ 1,000.00	Apr-25		
PTO	Donation Drive: PTA Square Acct	General Fundraiser for School / Students	\$ 10,000.00	\$ -	\$ 10,000.00	FY 25/26		
PTO	Community Partners: GIVE BACK %	General Fundraiser for School / Students	\$ 15,000.00	\$ 4,000.00	\$ 11,000.00	FY 25/26		
NON-PROFIT EVENTS - LISTED BELOW								
District/EPES	American Heart Association	Service Project/Enrichment	\$ 200.00	\$ -	\$ 200.00	TBA		
			\$ -	\$ -	\$ -			
			\$ -	\$ -	\$ -			
F21 - DISTRICT FUND EVENTS - LISTED BELOW								
Art	Art to Remember	Art classroom	\$ 1,950.00	\$ -	\$ 1,950.00	Spring 26		
Library	Box Tops	Library Support	\$ 100.00	\$ -	\$ 100.00	T/O YEAR		
Media	Bookfair	Library Books, Schoolwide Expense & Supplies	\$ 9,500.00	\$ 3,300.00	\$ 6,200.00	Fall/Spring		
Media	Yearbook Sales	Library Books, Schoolwide Expense & Supplies	\$ 2,000.00	\$ -	\$ 2,000.00	Spring 26		
School	Counselor Donation	Counselor Staffing Invoice	\$ 20,000.00	\$ -	\$ 20,000.00	FY 25/26		
School	Picture Proceeds	School wide programs	\$ 1,000.00	\$ -	\$ 1,000.00	Fall/Spring		
		School Activity Account Total	\$ -	\$ -	\$ -			
		PTA/PTSA Total	\$ 127,500.00	\$ 55,600.00	\$ 71,900.00			
		GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$ 127,500.00	\$ 55,600.00	\$ 71,900.00			
		GRAND TOTAL NON-PROFIT FUND RAISING	\$ 200.00	\$ -	\$ 200.00			
		GRAND TOTAL F21 - DISTRICT FUND RAISING	\$ 34,550.00	\$ 3,300.00	\$ 31,250.00			

Due May 1st - Email Electronic Copy to Finance Dept

Food sold during instruction must follow OCS Local Wellness Policy
 Crowdfunding events require additional approval prior to event. Policy 3045
 Fund Raisers listing "Product Sales" must obtain Principal approval prior to event.

LOCATION: HARMONY #014

FISCAL YEAR: 2026

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	ACTUAL NET PROFIT
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW								
PTO/PTA/PTSA EVENTS - LISTED BELOW (C/GAMING #EXE0002158)								
PTA	Bookstore (inventory)	UNRESTRICTED DONATION TO SCHOOL	\$ 600.00	\$ 200.00	\$ 400.00	Sept.-May 2025/26		\$ -
PTA	Community Rewards	UNRESTRICTED DONATION TO SCHOOL	\$ 6,000.00	\$ -	\$ 6,000.00	Dec. & April 2025/26		\$ -
PTA	Cookie Dough	UNRESTRICTED DONATION TO SCHOOL	\$ 9,000.00	\$ 1,000.00	\$ 8,000.00	Feb. 2026		\$ -
PTA	Dine to Donate Dinner Nights	UNRESTRICTED DONATION TO SCHOOL	\$ 800.00	\$ -	\$ 800.00	Sept.-May 2025/26		\$ -
PTA	Fall Harvest/Chili Cook Off	UNRESTRICTED DONATION TO SCHOOL	\$ 3,600.00	\$ 3,000.00	\$ 600.00	October 2025		\$ -
PTA	Glow Party	UNRESTRICTED DONATION TO SCHOOL	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00	May 2026		\$ -
PTA	Husky Hustle	UNRESTRICTED DONATION TO SCHOOL	\$ 25,000.00	\$ 5,000.00	\$ 20,000.00	Sept. 2025		\$ -
PTA	Raffle	UNRESTRICTED DONATION TO SCHOOL	\$ 1,600.00	\$ 500.00	\$ 1,100.00	Aug. 2025		\$ -
PTA	Winter Event	UNRESTRICTED DONATION TO SCHOOL	\$ 2,300.00	\$ 2,000.00	\$ 300.00	Dec. 2025		\$ -
NON-PROFIT EVENTS - LISTED BELOW								
SCHOOLIPE	AMERICAN HEART ASSOCIATION	DONATIONS TO AHA	\$ 1,000.00	\$ -	\$ 1,000.00	TBA		\$ -
F21 - DISTRICT FUND EVENTS - LISTED BELOW								
School	Counselor Donation	Counselor Staffig Invoice	\$ -	\$ -	\$ -	None		\$ -
School	Picture Proceeds-InterState	School wide programs	\$ 1,000.00	\$ -	\$ 1,000.00	Fall		\$ -
ECS Team	T-Shirt Sales (presale or inventory)	ECS classroom	\$ 2,100.00	\$ 1,200.00	\$ 900.00	April		\$ -
Media	Yearbook Sales-Picabo	Library Books, Expense & Supplies	\$ 1,800.00	\$ 1,500.00	\$ 300.00	April - May		\$ -
Media	Bookfair	Library Books, Expense & Supplies School Activity Account Total	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00	SEPT/OCT		\$ -
			PTA/PTSA Total			\$ 38,200.00		\$ -
			GRAND TOTAL SCHOOL & BOOSTER FUND RAISING			\$ 52,900.00		\$ -
			GRAND TOTAL NON-PROFIT FUND RAI			\$ 14,700.00		\$ -
			GRAND TOTAL F21 - DISTRICT FUND RAISING			\$ 19,900.00		\$ 5,200.00
Due May 1st - Email Electronic Copy to Finance Dept								
*Food sold during instruction must follow OCS Local Wellness Policy								
*Crowdfunding events require additional approval prior to event. Policy 3045								
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event								

LOCATION: KENWOOD #013

SPONSORING ORGANIZATION	NAME/TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	FISCAL Y
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW								
Cross Country	SPRITWEAR	Cross Country Team	\$ 300.00		\$ 300.00	8/1/2025		
5th Grade Committee	5th Grade Baby Ads/ Jostens	5th Grade Committee	\$ 1,200.00		\$ 1,200.00	10/1/2025		
5th Grade Committee	5th Grade Yard Sign Sales	5th Grade Committee	\$ 125.00	\$ -	\$ 125.00	04/01/2026		
5th Grade Committee	5th Grade Coin Wars	5th Grade Committee	\$ 3,000.00	\$ -	\$ 3,000.00	01/01/2025		
Drama Fund	Show Concession Sales	Drama Fund	\$ 1,000.00	\$ 500.00	\$ 500.00	04/01/2026		
Drama Fund	Show Merchandise Sales	Drama Fund	\$ 1,000.00	\$ 500.00	\$ 500.00	04/01/2026		
Drama Fund	Program Shout Outs	Drama Fund	\$ 500.00	\$ -	\$ 500.00	04/01/2026		
Drama Fund	Business Spotlight	Drama Fund	\$ 5,000.00	\$ -	\$ 5,000.00	04/01/2026		
Drama Fund	Calendar Fundraiser	Drama Fund	\$ 9,920.00	\$ -	\$ 9,920.00	04/01/2026		
PTO/PTA/PTSA EVENTS - LISTED BELOW								
PTO	Camp HiHo - www.camphiho.com	Enhance School Programs graduating seniors scholarships, indigent students, school programs	\$ 1,000.00	\$ -	\$ 1,000.00	7/26/2025		
PTO	Charitable Donations -Local Donations	Enhance School Programs	\$ 10,000.00	\$ 1,500.00	\$ 8,500.00	7/1/2025		
PTO	Concessions	Enhance School Programs	\$ 1,000.00	\$ 500.00	\$ 500.00	7/1/2025		
PTO	Group Marketing Services, LLC (Coupon Books) - www.cashbooksavings.com	Enhance School Programs	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00	10/30/2025		
PTO	Family Portraits @ Maple Parks (Photography TBD)	Enhance School Programs	\$ 500.00	\$ -	\$ 500.00	8/1/2025		
PTO	Holiday Treasures (Holiday Shop) - www.holidaytreasuresgiftshop.com	Teacher Materials	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00	12/1/2025		
PTO	Retail Rewards (Kroger, Walimart, etc)	Enhance School Programs	\$ 700.00	\$ -	\$ 700.00	7/1/2025		
PTO	Restaurant Nights (% of sales)	Enhance School Programs	\$ 1,500.00	\$ -	\$ 1,500.00	8/9/2025		
PTO	Spiritwear (Multiple vendors)	Enhance School Programs	\$ 4,000.00	\$ 2,500.00	\$ 1,500.00	7/1/2025		
PTO	Boosterthon (Tiger Trek) - www.chocoboooster.com	Enhance School Programs	\$ 70,000.00	\$ 15,000.00	\$ 55,000.00	9/1/2025		
NON-PROFIT EVENTS - LISTED BELOW								
Kenwood/PE	American Heart Association Student Heart Challenge	Donations to AHA	\$ 700.00	\$ -	\$ 700.00	1/1/2025		
F21 - DISTRICT FUND EVENTS - LISTED BELOW								
Art	Art To Remember	For all Kids	\$ 1,100.00	\$ -	\$ 1,100.00	12/01/2025		
Kenwood	Boxtops for Educations	For all Kids	\$ 200.00	\$ -	\$ 200.00	all year		
Kenwood	Inter-State Studio (PICTURES)	For all Kids	\$ 900.00	\$ -	\$ 900.00	10/1/2025		
Library	Birthday Book Club	Library Books	\$ 2,500.00	\$ -	\$ 2,500.00	all year		
Library	Book Fairs	Library	\$ 10,000.00	\$ -	\$ 10,000.00	3/1/2026		
School Activity Account Total			\$ 22,045.00	\$ 1,000.00	\$ 21,045.00			
PTA/PTSA Total			\$ 108,700.00	\$ 32,500.00	\$ 76,200.00			
GRAND TOTAL SCHOOL & BOOSTER FUND RAISING			\$ 130,745.00	\$ 33,500.00	\$ 97,245.00			
GRAND TOTAL NON-PROFIT FUND RAISING			\$ 700.00	\$ -	\$ 700.00			
GRAND TOTAL F21 - DISTRICT FUND RAISING			\$ 14,700.00	\$ -	\$ 14,700.00			

Due May 1st - Email Electronic Copy to Finance Dept

*Food sold during instruction must follow OCS Local Wellness Policy
 *Crowdfunding events require additional approval prior to event: Policy 3045

LOCATION: LAGRANGE #030

FISCAL YEAR: 2026

SPONSORING ORGANIZATION	NAME, TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	ACTUAL NET PROFIT
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW								
5th EOY	Birthday Marquee	support 5th EOY activities	\$ 600.00	\$ -	\$ 600.00	ongoing		\$ -
5th EOY	Basketball concessions (inventory required)	support 5th EOY activities	\$ 600.00	\$ 200.00	\$ 400.00	winter		\$ -
5th EOY	Domino's Pizza Cards	support 5th EOY activities	\$ 800.00	\$ -	\$ 800.00	fall/spring		\$ -
5th EOY	Hometown Pizza Cards	support 5th EOY activities	\$ 400.00	\$ -	\$ 400.00	ongoing		\$ -
PTO/PTA/PTSA EVENTS - LISTED BELOW								
PTA	Penguin Patch Holiday Shop	PTA school support	\$ 5,000.00	\$ 100.00	\$ 4,900.00	Dec 25		\$ -
PTA	Spirit Wear! tonymitchell@aol.com	PTA school support	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	fall/spring		\$ -
PTA	Christmas treat Concession	PTA school support	\$ 500.00	\$ 200.00	\$ 300.00	25-Dec		\$ -
PTA	Walkathon(givebacks.com)	PTA school support	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00	fall 25		\$ -
PTA	Silent Auction(givebacks.com)	PTA school support	\$ 1,000.00	\$ 100.00	\$ 900.00	fall 25		\$ -
PTA	Ice Drink Drive	PTA school support	\$ 500.00	\$ 300.00	\$ 200.00	spring 26		\$ -
PTA	Read-a-thon(givebacks.com)	PTA school support	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	spring 26		\$ -
PTA	BUSINESS & RESTAURANT % GIVEBACK	PTA school support	\$ 2,000.00	\$ -	\$ 2,000.00	ongoing		\$ -
PTA	Talkoo For Teachers(givebacks.com)	PTA school support	\$ 500.00	\$ 200.00	\$ 300.00	spring 26		\$ -
NON-PROFIT EVENTS - LISTED BELOW								
			\$ -	\$ -	\$ -			\$ -
			\$ -	\$ -	\$ -			\$ -
F21 - DISTRICT FUND EVENTS - LISTED BELOW								
Library	Book Fairs	Library support	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00	fall/spring		\$ -
Library	Yearbooks-BALFOUR	Library support	\$ 2,000.00	\$ 1,600.00	\$ 400.00	spring 25		\$ -
Library	Boxtops: Auto (didn't sign up for)	Library support	\$ 100.00	\$ -	\$ 100.00	to year		\$ -
School	Pictures	unrestricted/school programs	\$ 500.00	\$ -	\$ 500.00	fall/spring		\$ -
Art	Art to Remember	Art classroom	\$ 1,100.00	\$ -	\$ 1,100.00	spring 25		\$ -
School Activity Account Total			\$ 2,400.00	\$ 200.00	\$ 2,200.00			\$ -
PTA/PTSA Total			\$ 28,500.00	\$ 10,900.00	\$ 17,600.00			\$ -
GRAND TOTAL SCHOOL & BOOSTER FUND RAISING			\$ 30,900.00	\$ 11,100.00	\$ 19,800.00			\$ -
GRAND TOTAL NON-PROFIT FUND RAISING			\$ -	\$ -	\$ -			\$ -
GRAND TOTAL F21 - DISTRICT FUND RAISING			\$ 18,700.00	\$ 11,600.00	\$ 7,100.00			\$ -
Due May 1st - Email Electronic Copy to Finance Dept								
Food sold during instruction must follow OCS Local Wellness Policy								
Crowdfunding events require additional approval prior to event: Policy 3045								
Fund Raisers listing "Product Sales" must obtain Principal approval prior to event								

LOCATION: LOCUST GROVE #028 FISCAL YEAR: 2026

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW							
ARCHERY	ARCHERY CAMP	PURCHASE EQUIPMENT	\$ 1,200.00	\$ -	\$ 1,200.00	SUMMER	
5TH EOY: #152	LITTLE CAESAR PIZZA KITS OR MOES TACO KITS	EOY ACTIVITIES AND FIELD TRIP	\$ 2,000.00	\$ -	\$ 2,000.00	FALL/SPRING	
5TH EOY: #152	BUSINESS SPONSORSHIP & DONATIONS	EOY ACTIVITIES AND FIELD TRIP	\$ 400.00	\$ -	\$ 400.00	FALL/SPRING	
5TH EOY: #152	Concession-SEE Food & Inventory Policy Below	EOY ACTIVITIES AND FIELD TRIP	\$ 1,000.00	\$ 200.00	\$ 800.00	FALL	
5TH EOY: #152	RESTAURANT NIGHTS	EOY ACTIVITIES AND FIELD TRIP	\$ 400.00	\$ -	\$ 400.00	FALL	
INDIGENT	COMMUNITY DONATIONS	INDIGENT FUNDS	\$ 500.00	\$ -	\$ 500.00	FALL/SPRING	
STAFF VENDING	VENDING PROCEEDS	STAFF HOSPITALITY	\$ 50.00	\$ -	\$ 50.00	ALL YEAR	
PTO/PTA/PTSA EVENTS - LISTED BELOW							
PTO	CELEBRATION W/ SANTA (photo)	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 500.00	\$ 100.00	\$ 400.00	DEC	
PTO	BUSINESS LOYALTY-% of sales back	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 4,000.00	\$ -	\$ 4,000.00	ALL YEAR	
PTO	BTS BASH (TICKET SALES) & SILENT AUCTION	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 1,000.00	\$ 500.00	\$ 500.00	AUG	
PTO	SPIRITWEAR	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00	ALL YEAR	
PTO	FAMILY FUN LEARNING EVENTS (TICKET SALES)	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 2,000.00	\$ 1,500.00	\$ 500.00	ALL YEAR	
PTO	RESTAURANT NIGHTS-% of sales	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 2,000.00	\$ 500.00	\$ 1,500.00	ALL YEAR	
PTO	SCHOOL DANCE/GLOW DANCE	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 1,000.00	\$ 500.00	\$ 500.00	ALL YEAR	
PTO	ROARING COLOR RUN	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 65,000.00	\$ 20,000.00	\$ 45,000.00	ALL YEAR	
PTO	CAHBOOK COUPON BOOKS	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 1,000.00	\$ -	\$ 1,000.00	ALL YEAR	
PTO	TEACHER APPRECIATION DONATIONS	TEACHER APPRECIATION DAYS	\$ 1,000.00	\$ 1,000.00	\$ -	APR/MAY	
NON-PROFIT EVENTS - LISTED BELOW							
CHARITY SERVICES	WELLNESS WEEK(WWW.2HEART.ORG)	AMERICAN HEART ASSOCIATION	\$ 5,000.00	\$ -	\$ 5,000.00	T/O YEAR	
F21 - DISTRICT FUND EVENTS - LISTED BELOW							
Art -F21/7100	Art to Remember	Fund Art Program	\$ 2,000.00	\$ -	\$ 2,000.00	FALL	
Media-F21/7800	Bookfair(S)	Library Books & supplies	\$ 5,800.00	\$ 4,300.00	\$ 1,500.00	FALL/SPRING	
School-F21-7800	Yearbooks-Picabo	School wide programs & tech	\$ 3,000.00	\$ 2,500.00	\$ 500.00	T/O YEAR	
School-F21/7800	Picture Proceeds	School wide programs & tech	\$ 1,500.00	\$ -	\$ 1,500.00	T/O YEAR	
PTA/PTSA Account Total			\$ 5,550.00	\$ 200.00	\$ 5,350.00		
PTA/PTSA Total			\$ 84,500.00	\$ 28,100.00	\$ 55,400.00		
GRAND TOTAL SCHOOL & BOOSTER FUND RAISING			\$ 90,050.00	\$ 29,300.00	\$ 60,750.00		
GRAND TOTAL NON-PROFIT FUND RAISING			\$ 5,000.00	\$ -	\$ 5,000.00		
GRAND TOTAL F21 - DISTRICT FUND RAISING			\$ 12,300.00	\$ 6,800.00	\$ 5,500.00		

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LOCATION: CAPPA #105

FISCAL YEAR: 2026

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE
	SCHOOL ACTIVITY ACCOUNT BELOW						
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
	PTA/PTSA BELOW						
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		

School Activity Account Total \$ -
PTA/PTSA Total \$ -
GRAND TOTAL FUNDRAISING \$ -

F21 - DISTRICT FUND RAISERS

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE
CAPAA	CAPAA GRAND FINALE-Ticket Sales	CERAMICS STUDIO UPGRADE/TOOLS	\$ 1,500.00	\$ -	\$ 1,500.00		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ 1,500.00	\$ -	\$ 1,500.00		

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