

**2025-2026 SCHOOL YEAR DISTRICT MOA
CONTRACT CALCULATION WORKSHEET**

Individual Name: Darla Payne

KDE Position Title: Educational Recovery Leader (ERL)

Vendor/School District: Newport

Total Amount of Contract: \$150,117

**District Salary Information
(Includes step & 1%)**

<u>\$72,140</u>	<u>/</u>	<u>186</u>	=	<u>\$387.85</u>
Total District Salary		Total District Days		District Daily Rate

Purpose of District Stipend:
Chief Academic Officer
240 day contract total

Total District Salary \$72,140

District Stipend \$47,860

Total District Salary and District Stipend \$120,000

KDE Contract Salary Information

<u>\$387.85</u>	x	<u>235</u>	<u>\$91,145</u>
KDE Contract Daily Rate		KDE Contract Days	KDE Salary Subtotal

KDE Salary Subtotal + District Stipend \$139,005

ERL Stipend -\$29,005

KDE Contract Subtotal \$139,005 X 120% \$166,806

KTRS contributions should not be reported on this stipend.

\$110,000

Final KDE Contract Subtotal \$110,000

ERL CAP

Fringe Benefit Information

	<u>297</u>	Detailed:	<u>Workers Comp</u>
	<u>60</u>	Detailed:	<u>Unemployment Insurance</u>
	<u>1,595</u>	Detailed:	<u>Medicare (1.45%)</u>
	<u>10,554</u>	Detailed:	<u>Misc. Insurance (Health)</u>
Federal Funds CFDA # 84.010 MUNIS # 320ME	<u>18,816</u>	Detailed:	<u>Fringe Benefit Pool & KTRS</u>
		Total District Fringe Benefits	\$31,322

Indirect Cost Calculation & KDE Contract Total Information

<u>3.13%</u>	X	<u>\$141,322</u>	Indirect Cost Total	<u>\$4,423</u>
Indirect Cost Rate		Final KDE Contract Subtotal and Total District Fringes	CCW Total	\$145,745

3% Adjustment Allowance \$4,372

KDE Contract Total \$150,117

Signature of Superintendent: _____ Date: _____

For KDE use only: Contract # PON2 Accounting Template	<u>E86227/E156</u>
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