

KyCL Year 1 Budget

District__Newport_____

MUNIS Code	Description	Amount	Explanation of Expenditures
0113	Other- Certified (Not part of contract)		
0140, 0131	Overtime- Classified		
0200	Employee Benefits (applicable to 0113, 0140, 0120, 0131 and 0150)		
0120	Certified Substitute		
0150	Classified Substitute		
0300	Other Purchased Services (contract for PL provider/coaching support)	41,035.00	Estimated Amount TBD -Coaching support provided by vendors for our core: Study Sync –TNTP Savvas –TNTP IReady –TNTP for Reading/writing only
0580	Travel – (in-state professional learning)	4,000	In state travel for professional learning opportunities
0646	Tests (Required Oral Language Screener. Selected by the grant)	1,975	Pre-Literacy and Oral Language Assessment (PELI) *Given to all preschool children 1-year before Kindergarten PELI Classroom Kit \$275.00 (times 5) Data Dashboard \$3.00 per student (200 students including partners)
0643	Supplemental Books, Study Guides and Curriculum.	100,000	Materials for Wonders 2023 , StudySync , and Savvas – HQIR Implementation
0734	Technology Related Hardware (2% of KyCL25 grant funds can be used on technology hardware if it is critical to the implementation of the reading and/or writing HQIR.)	4,260	Accommodation devices and supplemental tools for implementation of HQIR: <ul style="list-style-type: none">• Apple school Manager: LAMP – Word For Life APP• Brenthaven Rugged 2 headphones with microphone to be used with HQIR and supplemental curriculum resources
0735	Technology Software	55,000	Software licenses for supplemental

			<p>instructional tools connected to the universal screener. Sibme – coaching software (teacher observations can be filmed and through AI give specific feedback to the teacher based on predetermined parameters.</p> <p>IReady/AIMSWEB – Amt TBD for Reading/Writing only</p>
0913	Indirect Costs	6,730.00	Indirect cost at restricted rate for administrative expenses. To support program management and oversight.
Total		213,000	