

KDE APPROVAL DATE:

FORT THOMAS INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, K-5, 6-8, 9-12
2. Long Range Plan PS-5, K-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment UL's KY, Data Center Decr. 0.6%	2023-2024 SAAR	Capacity (KFICS)
1. Secondary						
a. Highlands High School	A1	Permanent	9-12 Center	1028	1034	1261
2. Middle						
a. Highlands Middle School	A1	Permanent	6-8 Center	733	738	800
3. Elementary						
a. Johnson Elementary Schoc	A1	Permanent	K-5 Center	428	431	400
b. Moyer Elementary School	A1	Permanent	PS-5 Center	485	488	647
c. Woodfill Elementary Scho	A1	Permanent	K-5 Center	441	444	425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

(1) CTC Center

- 1.1 New distric-operated Career and Tehnical Education Center (CTC) to meet increased needs for career pathways. 24,100 sf. 74% \$ 11,432,845

Administrative Support and Management and Entrepreneurship

- 1 Business & Marketing E 5,100 sf. 5,100 sf.

Culinary & Food Services, Early Childhood Education & Fashion & Interior Design

- 1 Family Consumer Scienc 7,450 sf. 7,450 sf.

Engineering Technology Design

- 1 Engineering and Techno 5,450 sf. 5,450 sf.

Allied Health

- 1 Health Science 2,550 sf. 2,550 sf.

Teaching & Learning

- 1 Education & Training 750 sf. 750 sf.

Information Technology

- 1 Information Technology 2,800 sf. 2,800 sf.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.						Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
(1) Highlands High School	1937, '65, '67, '07, '15	183,454 sf.					
1.1 ROOFING: Replacement of roof sections approaching the end of their useful life.							\$2,200,000
1.2 Major Renovation of Program Areas: Renovations of the kitchen, serving, and cafeteria spaces.							
Woodfill Elementary	09, '10	59,885 sf.					
(2) School							
2.1 2009 & 2010 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING:							\$315,000
2.2 Construct: 4 Standard Classrooms	800 sf.	3,200 sf.	74%				\$1,571,200
2.3 Construct: 1 Additional Parking							\$205,000
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.						Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.						Eff. %	Cost Est.
1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.						Eff. %	Cost Est.
(1) Highlands High School	37, '65, ;67, '07, '15	183,454 sf.					
1.1 Construct: 1 Elevator Addition - South Building							\$650,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.						Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.							
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1. Highlands Middle School	01, '04	98,088 sf.					
1.1 Construct: 1 Cafeteria Expansion	2,021 sf.	2,021 sf.	71%				\$1,034,240
1.2 Construct: 1 Media Center Expansion	2,021 sf.	2,021 sf.	71%				\$1,034,240
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.						Eff. %	Cost Est.
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.						Eff. %	Cost Est.
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.						Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

(1) Highlands High School	37, '65, ;67, '07, '15	183,454 sf.		
EXTRACURRICULAR PROJECT - HB 727 (2024 REG)				
1.1 Renovation to include upgrades to football field turf, spectator seating, lighting, restrooms and concession areas, storage and instructional space				\$6,250,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1) Central Office	99	6,000 sf.		
1.1 1985 & 1990 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: new roof, MECH (HVAC): Replace HVAC system				\$400,000
(2) Central Office Operations Center				
2.1 Construct Operations Center to support the facilities, technology, and transportation departments		6,000 sf.	74%	\$2,791,946
(3) HMS Plaza / Parking Garage	2001	7,150 sf.		
3.1 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace Waterproofing of roof structure of the parking garage				\$2,200,000

DISTRICT NEED	\$30,084,470
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) Highlands High School	37, '65, ;67, '07, '15	183,454 sf.		
DISCRETIONARY - New Construction in excess of maximum permitted gross area				
1.1 Construct: 1 Natatorium	20,000 sf.	20,000 sf.	68%	\$11,417,647
1.2 Construct: 1 Expanded Fitness and W	5,000 sf.	5,000 sf.	68%	\$2,854,412
1.3 Construct: 1 Gymnasium Expansion	15,000 sf.	15,000 sf.	68%	\$8,563,235
(3) Johnson Elementary School	19	65,043 sf.		
DISCRETIONARY - New Construction in excess of maximum permitted gross area				
3.1 Construct: 4 Standard Classroom	800	3,200 sf.	74%	\$1,538,119