



FLOYD COUNTY BOARD OF EDUCATION
Tonya Horne-Williams, Superintendent
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William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Allen Elementary.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2022/2023 SY (July 22- June 23) \$105,934

2023/2024 SY (July 23- June 24) \$107,751

History/Background:

February 2025

Board received utility report for Betsy Layne High.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth

606-874-9569

NA

Principal

Linda Hackworth

Director

Tonya H. Williams

Superintendent

Date: March 13, 2025



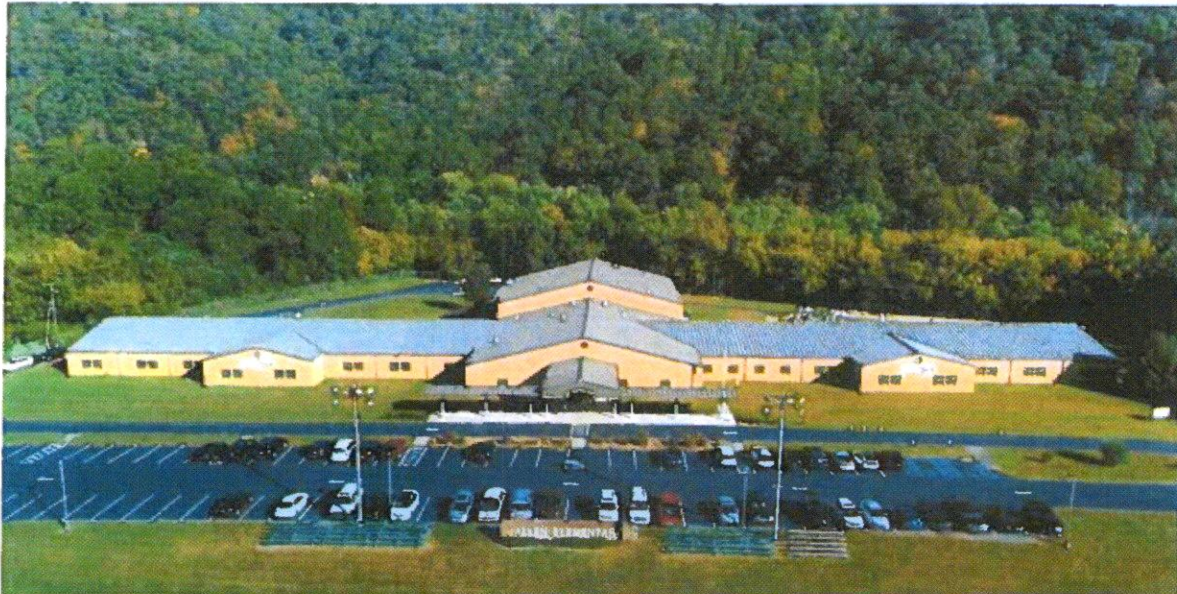
Utility Report

March 24, 2025

Allen Elementary

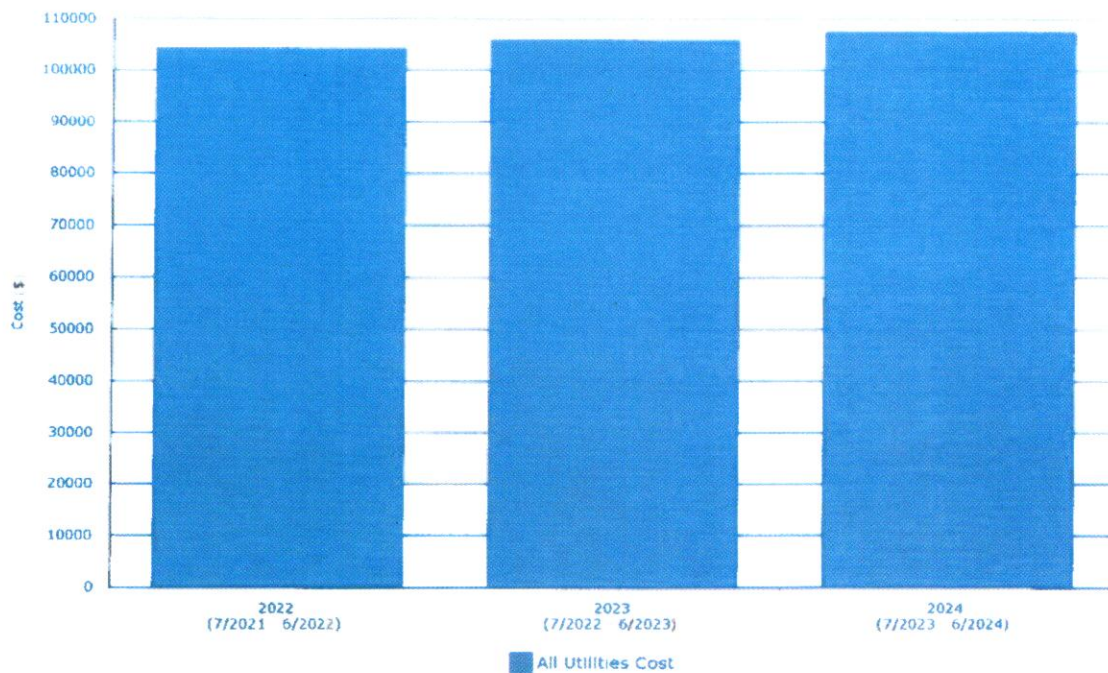
2022/2023 - 2023/2024

School Years



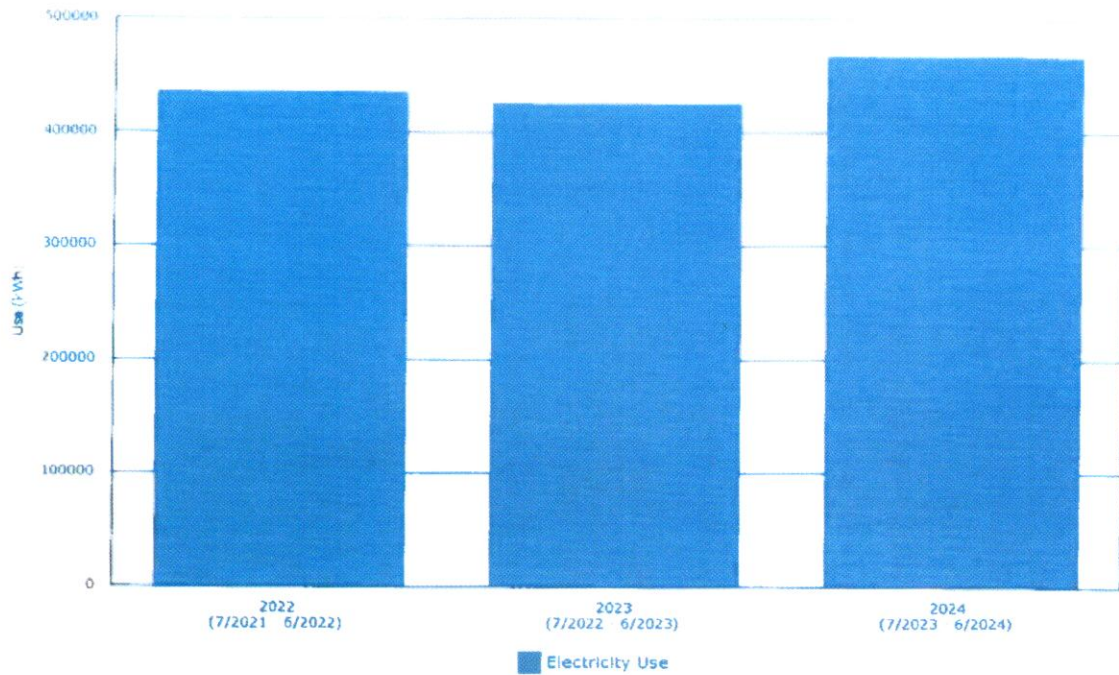
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Year-Over-Year Comparison
Floyd County Board of Education
Allen Elementary -- 7/2021 to 6/2024



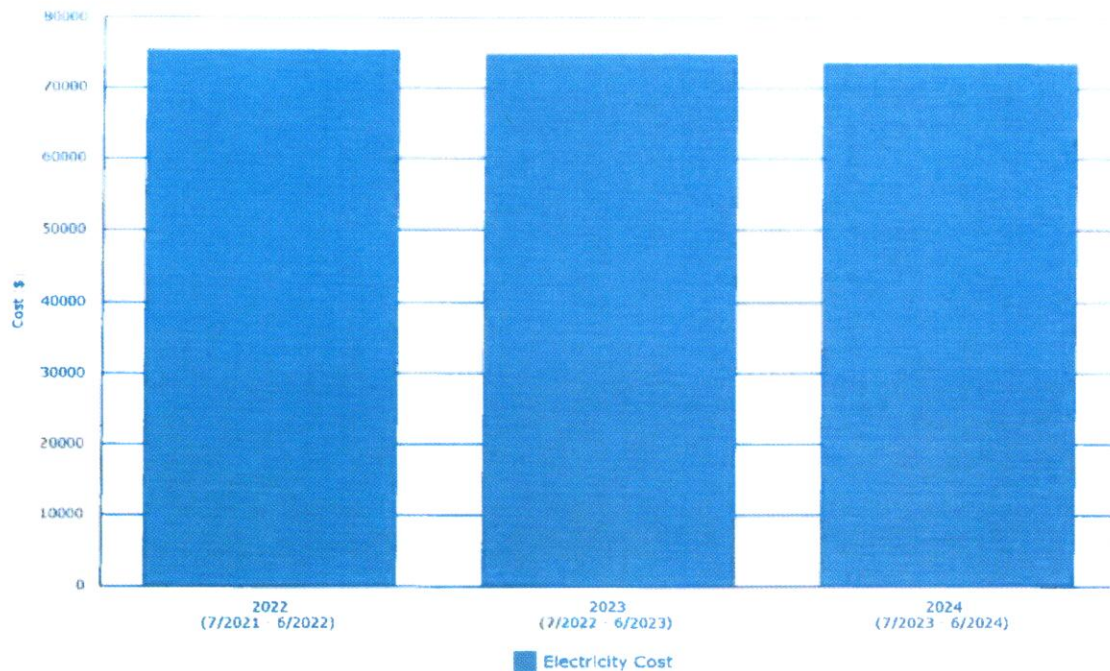
Period	All Utilities Cost
2022	\$104,401
2023	\$105,934
2024	\$107,751

Year-Over-Year Comparison
Floyd County Board of Education
Allen Elementary -- 7/2021 to 6/2024



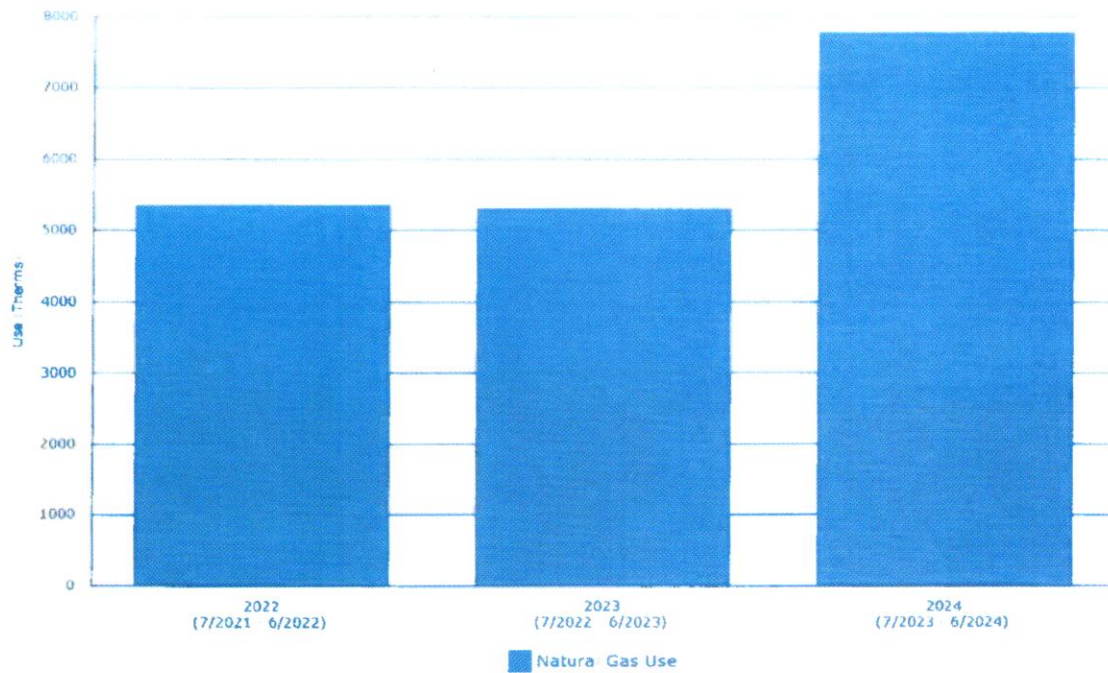
Period	Electricity Use (kWh)
2022	435,692
2023	424,423
2024	467,075

Year-Over-Year Comparison
Floyd County Board of Education
Allen Elementary -- 7/2021 to 6/2024



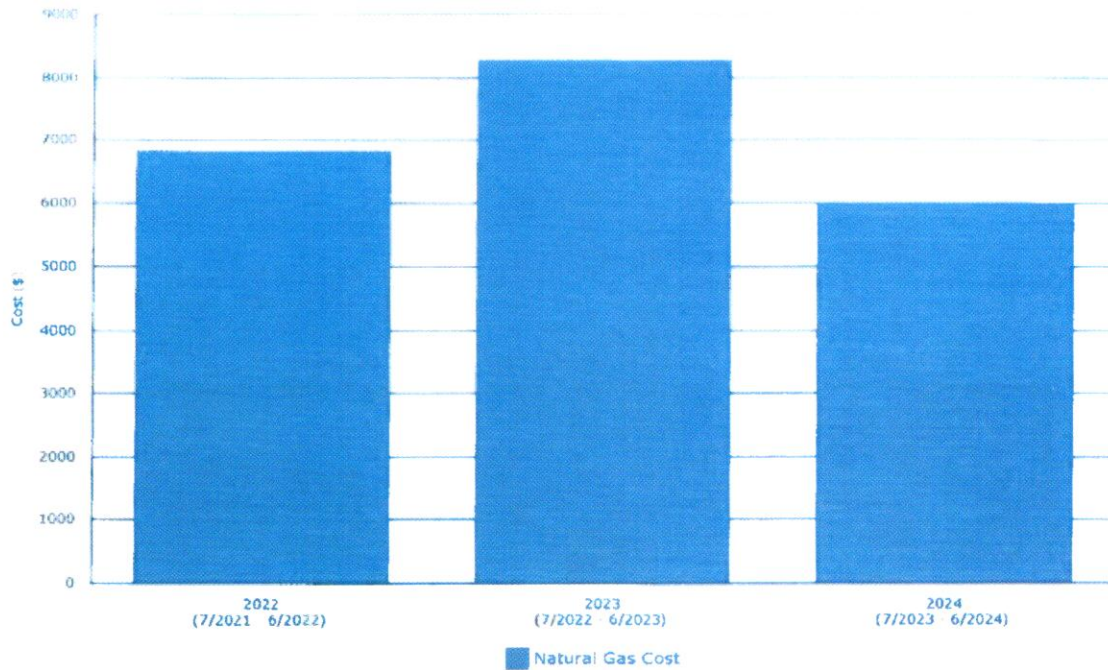
Period	Electricity Cost
2022	\$75,450
2023	\$74,851
2024	\$73,638

Year-Over-Year Comparison
Floyd County Board of Education
Allen Elementary -- 7/2021 to 6/2024



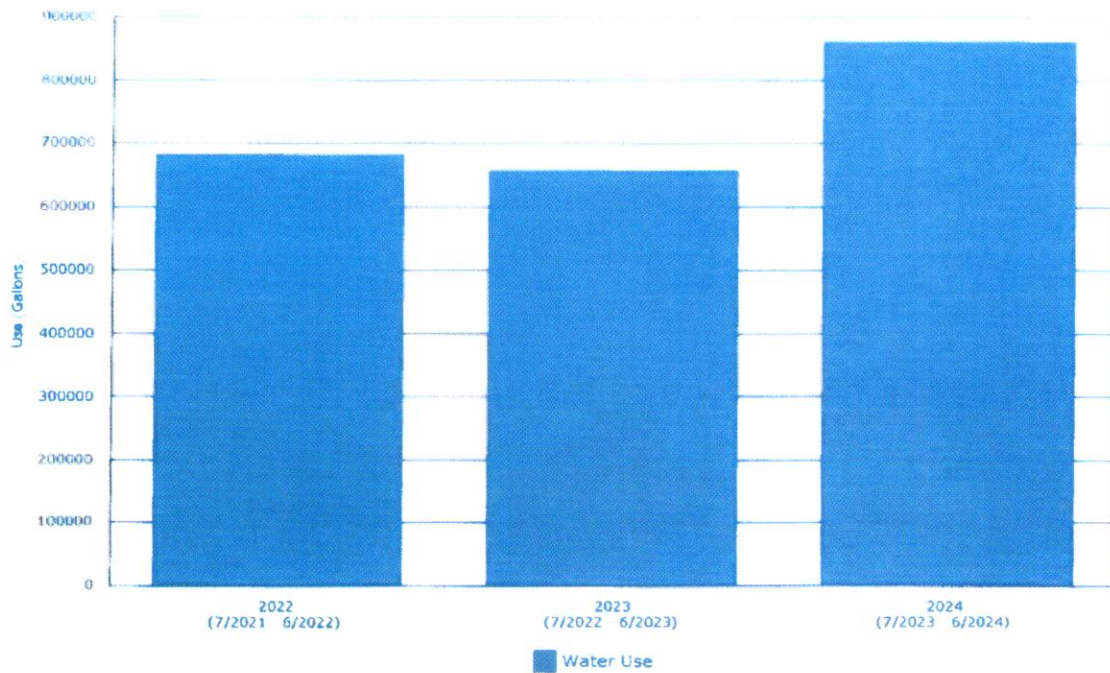
Period	Natural Gas Use (Therms)
2022	5,365
2023	5,315
2024	7,784

Year-Over-Year Comparison
Floyd County Board of Education
Allen Elementary -- 7/2021 to 6/2024



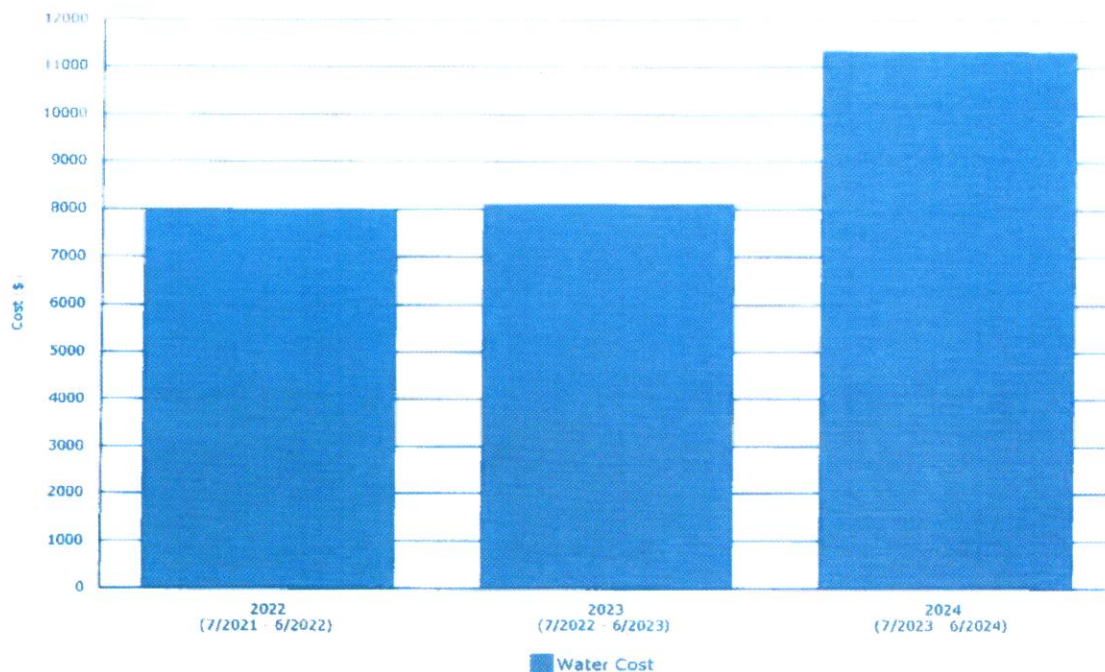
Period	Natural Gas Cost
2022	\$6,828
2023	\$8,283
2024	\$5,966

Year-Over-Year Comparison
Floyd County Board of Education
Allen Elementary -- 7/2021 to 6/2024



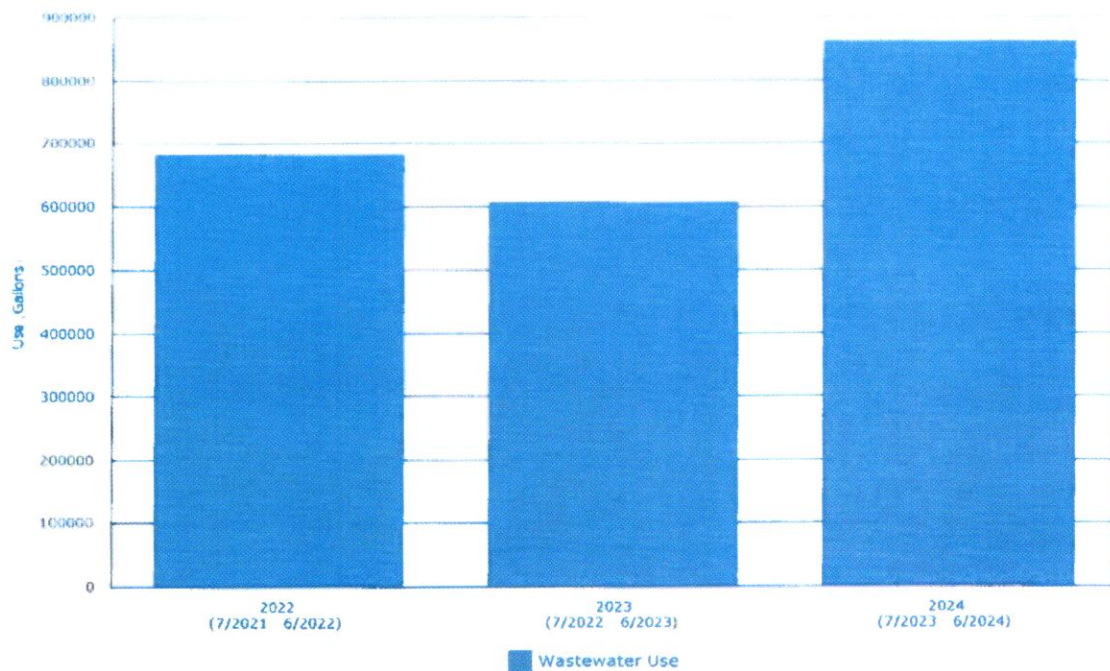
Period	Water Use (Gallons)
2022	682,467
2023	658,440
2024	862,357

Year-Over-Year Comparison
Floyd County Board of Education
Allen Elementary -- 7/2021 to 6/2024



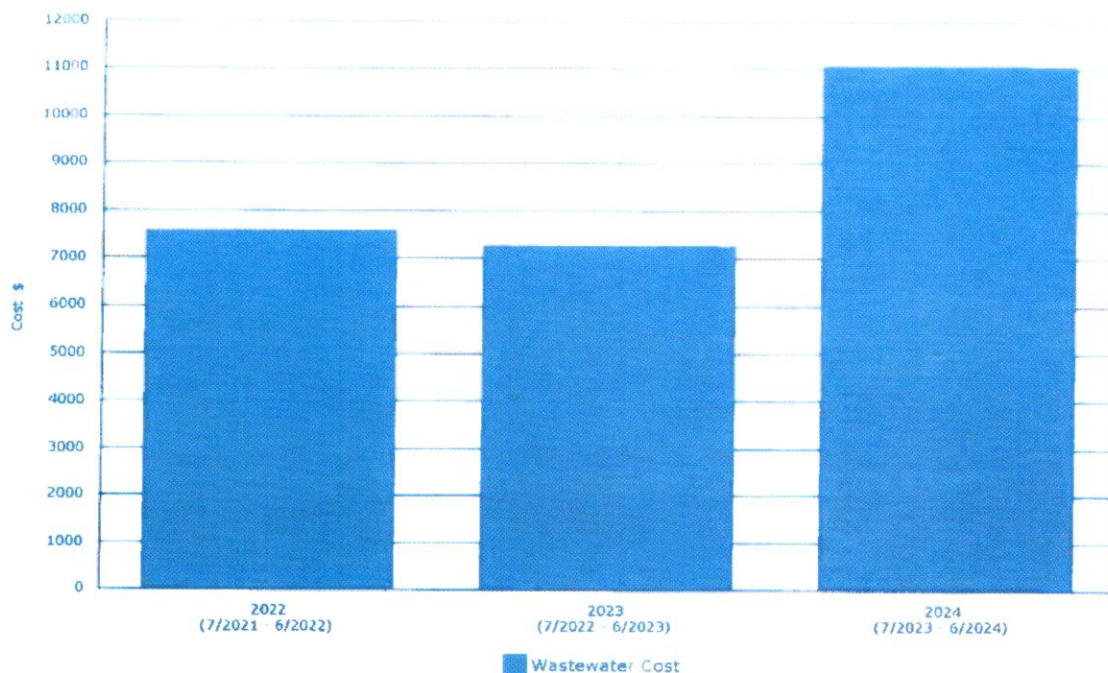
Period	Water Cost
2022	\$7,959
2023	\$8,127
2024	\$11,364

**Year-Over-Year Comparison
Floyd County Board of Education
Allen Elementary -- 7/2021 to 6/2024**



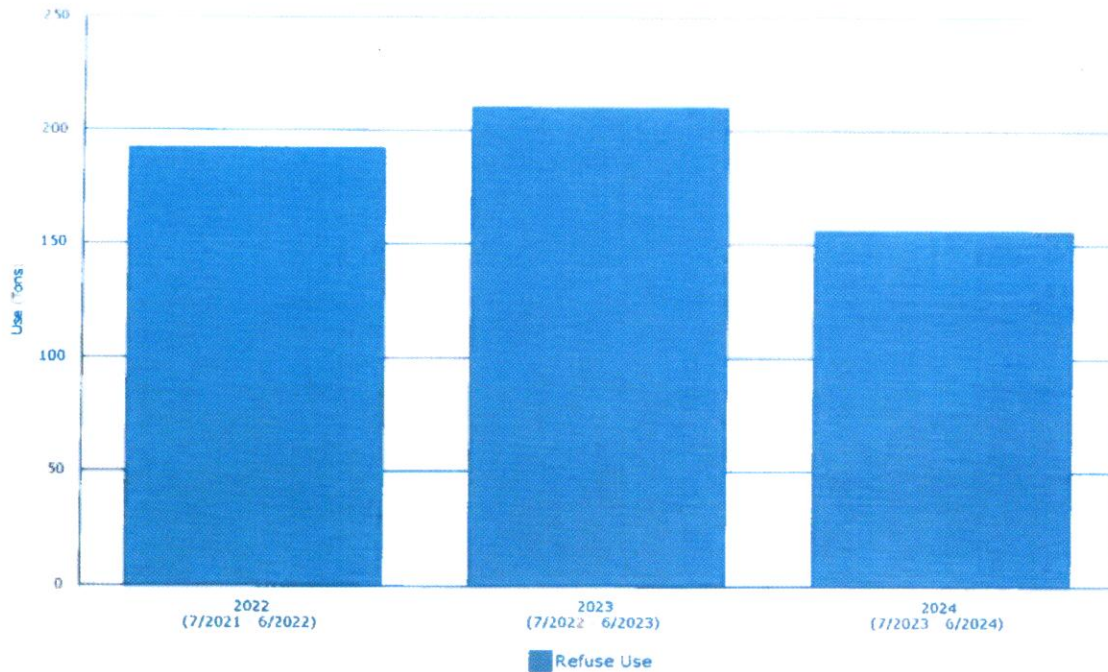
Period	Wastewater Use (Gallons)
2022	682,467
2023	607,440
2024	862,357

Year-Over-Year Comparison
Floyd County Board of Education
Allen Elementary -- 7/2021 to 6/2024



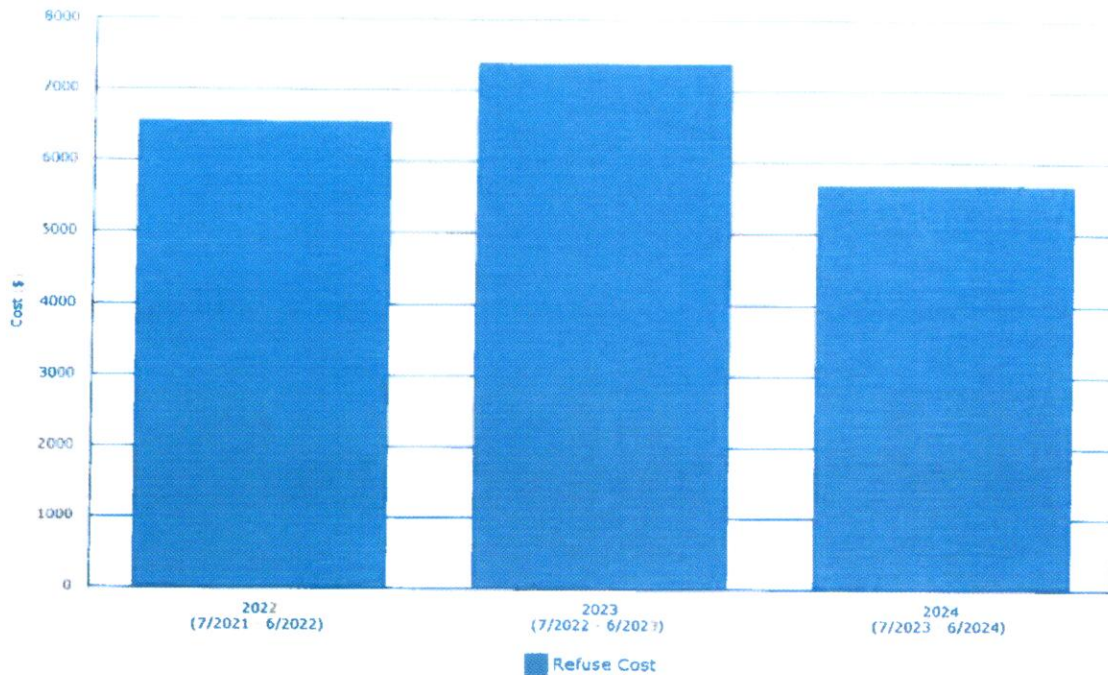
Period	Wastewater Cost
2022	\$7,597
2023	\$7,274
2024	\$11,095

Year-Over-Year Comparison
 Floyd County Board of Education
 Allen Elementary -- 7/2021 to 6/2024



Period	Refuse Use (Tons)
2022	192
2023	211
2024	157

Year-Over-Year Comparison
Floyd County Board of Education
Allen Elementary -- 7/2021 to 6/2024



Period	Refuse Cost
2022	\$6,567
2023	\$7,399
2024	\$5,688