



## EL Program Local Budget

### Proposed Budget 2025-26

<b>INCOME - BEGINNING BALANCE</b>	\$	5,000
<b>31310 · SLOTS/TUITION</b>	\$	80,147
<b>Total Budget</b>	\$	85,147
<b>EXPENSES</b>		
<b>40110 · CERTIFIED PERSONNEL</b>	\$	61,260
<b>40222 · MEDICARE TAX</b>	\$	888
<b>40231 · TEACHER RETIREMENT</b>	\$	1,838
<b>40253 · UNEMPLOYMENT</b>	\$	60
<b>40260 · WORKERS COMPENSATION</b>	\$	521
<b>40291 · SICK LEAVE PROGRAM</b>	\$	1,225
<b>40320 · EDUCATIONAL SERVICES</b>	\$	1,800
<b>40330 · OTHER PROFESSIONAL SERVICES</b>	\$	400
<b>40340 · TECHNICAL SERVICES</b>	\$	500
<b>40580 · TRAVEL</b>	\$	1,850
<b>40610 · SUPPLIES</b>	\$	558
<b>40648 · SOFTWARE/SOFTWARE MAINT</b>	\$	500
<b>40840 · CONTINGENCY</b>	\$	5,000
<b>40933 · INDIRECT COSTS</b>	\$	8,747
<b>Total Expenses</b>	\$	85,147