2024-2025 Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required**.

Requirements for Building an Improvement Plan

- The required goals for elementary/middle schools include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
- The required goals for high schools include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - o Postsecondary Readiness
 - o Graduation Rate

Explanations/Directions

Goal: Schools should determine long-term goals that are three to five year targets for each required school level indicator. Elementary/middle schools must address proficiency, separate academic indicator, achievement gap, and growth. High schools must address proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps that will occur to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in reading and mathematics

Goal 1: Increase READING proficiency from 48% PD to 61.5% PD by May 2027. Increase MATH proficiency from 38% PD to 50.1% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase READING proficiency from 48% to 56.7% by May 2025	KCWP 1 Design & Deploy Standards KCWP 2	Teachers will work within departments to align curriculum daily planning, align student assessments to the standards, and track and monitor student progress towards standards	Units/Lesson plans/canvas template will include desired components of instructional plan determined in the vertical PLC meetings.	PLC Systems Check-meeting agenda/minutes (Evaluating administrator) Monthly classroom walkthroughs and CEP Evaluation feedback by Administration Team	SBDM Funding for Professional Developmen t opportunities
Objective 2: Increase MATH proficiency from 38% PD to 50.1% by May 2025.		mastery. Develop an ongoing timeline, process for and implement vertical and horizontal alignment that identifies instructional gaps, includes planning for the introduction of the standard, development and gradual release phases, and arrival at standards mastery. Students are cognitively engaged through the implementation of effective teaching strategies and programs (Kagan, Canvas, SIOP, content specific research-based instructional strategies).	Classroom observations/walk-th roughs will reveal effective implementation of the standards/strategies Reading summative analysis protocol followed and summative assessments reflect grade level appropriate tasks. Math summative analysis protocol followed and summative assessments reflect	(Administrators/Instructional Coach) Google Form for submissions for walkthroughs will reveal level of implementation/effectiveness of teaching strategies/best practices used (Administrators/Instructional Coach)	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Continued implementation of school-wide literacy plan	grade level appropriate tasks. Each course/content area will create a literacy plan and commit to implementation in daily lesson plans.	Literacy plan submitted and then monitored through: • Walkthroughs • Canvas lesson plans • PLC data dives-writing protocols, evidence of effectiveness (PLC teacher members, Evaluating Administrators)	
		Develop a timeline for curricular alignment reviews (horizontal) and implement to ensure the ongoing action of the PLCs (department and course) planning process.	Curriculum Alignment/ Literacy Plan/Products/ timeline for all contents / courses (curriculum maps, units, Syllabus)will be provided to PLC groups	BCHS Curriculum page with all submissions linked (Instructional Coach) PLC minutes (Evaluating Administrators)	
		Ensure regularly-scheduled curriculum meetings / PLCs (department and course) to review the alignment between standards, learning targets, and formative and	Meeting Minutes, timelines, work samples, formative and summative assessment protocol analysis to determine strengths/ weaknesses	Line- item analysis, common assessments, and progress on district benchmark instruments. (Instructional Coach, PLC teacher team members, evaluating administrator)	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 4 Review, Analyze, and Apply Data	summative assessment measures, and to increase collaboration in deconstructing standards and developing congruent learning targets. (KCAS, ACT College Readiness Standards, AP Standards) Continued implementation of a PLC protocol with an effective cyclical process for standards deconstruction, development of learning targets, designing of assessment measures, resource sharing and collaborative lesson creation, and analysis of data. Ensure that all assessments evolve and align to priority content standards and delivery of various instructional models (in-person, blended and virtual) meets the needs of all students.	PLC Meeting Minutes Learning targets/Content and Language objectives are listed on Canvas lesson plans/curriculum maps Creation of common formative and summative assessments Assessment Alignment-standards indicated on summative assessments Data Analysis Notes/ Growth	Monitoring of Canvas lesson plans to ensure Learning Targets/Content and Language objectives are listed on Canvas lesson plans (Evaluating administrator) Common formative and summative assessments submitted and standards indicated on assessments. (PLC teacher team members, Instructional Coach, evaluating administrator) Sharing of resources within PLCs related to data trends/comparative scores (PLC teacher members) Classroom walkthroughs and observations (Administrators/Instructional Coach)	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Develop and implement progress monitoring system to monitor standards mastery for each student *Implement data teaming methodologies, including collection and charting of data, analysis of strengths and obstacles to student learning (English, Math and Science) *Ensure that formative, interim, summative assessment results are used appropriately to determine individual student intervention needs. *Increase collaboration in PLC's and between all teachers in data analysis and student progress towards standards mastery, including identification of students in need of intervention support. (English, Math and Science) (Gap: Special Education, LEP) *Identify interventions for GAP groups by using	Meeting Minutes Mastery Connect Results Assessment alignment to standards during PLC work. Growth (ACT, MPVA, Teacher common summative assessments results) Teachers will monitor and identify student progress and provide needed interventions to students who qualify as Tier 2 or Tier 3 Increased opportunities for teachers to collaborate vertically and cross-curricular opportunities provided.	Data Analysis Notes (Instructional Coach, Evaluating Administrator, PLC teacher teams) Periodic moments through the month during PLC meetings where student work is analyzed, concerns identified (PLC teacher team members)	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		common formative and summative assessments with the following interventions: Rebel Readiness Remediation Time built into every course, Reading Course with Read 180, Identify/implement new intervention strategies for Reading and Math for all intervention groups.	All teachers all participate in monthly PD opportunities relating to best literacy and instructional practices/SIOP strategies.	Review of teacher Canvas lessons (Evaluating administrator) Walkthroughs: Identify intervention strategies (blended learning/intervention groups) utilized in all contents (literacy)and in math courses (Administrators/Instructional Coach)	
				Read 180 results-monitored by teacher/interventions implemented	

2: State Assessment Results in science, social studies and writing

Goal 2: Increase the Proficiency of Science 5% PD to51.9%, Social Studies 35% PD to 43.5%, and Writing from 37% PD to 71.3% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective: Increase the Proficiency of Science 5% PD to 51.9%, Social Studies 35% PD to 38.1%, and Writing from 37% PD to 71.3% by May 2024.	KCWP 1 Design & Deploy Standards KCWP 3: Design and deliver assessment literacy.	Implement writing plan specific to content which monitors mastery for each student. A literacy plan will be created for each course taught, in which students will follow the writing process, receive feedback, identify writing strengths and/or weakness using rubrics. Job-embedded professional learning opportunities provided monthly centered on literacy strategies, inquiry model and other instructional best practices Provide opportunities for teachers to cross-curriculum collaborate to analyze student writing and identify effective feedback	Daily content/Language objectives in Canvas lesson plans Student opportunities to read, write, speak about content happen daily. PD/PLC agendas and minutes	Walkthroughs/ observations (Administrators/ Instructional Coach) Continuous monitoring of writing plan in PLCs. Monthly PD opportunities centered on literacy strategies in which attendance is mandatory (Instructional Coach) PLC Data analysis (PLC teacher team members, Instructional Coach, evaluating administrator) Writing protocols in which teachers bring samples to evaluate in order to identify areas of growth (PLC teacher team members, Instructional Coach, evaluating administrator)	SBDM Funds for Professional Development Opportunities

Goal 2: Increase the Proficiency of Science 5% PD to51.9%, Social Studies 35% PD to 43.5%, and Writing from 37% PD to 71.3% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
				Attendance sheet for PD-mandatory makeup sessions for any missed. (Instructional Coach)	

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase	KCWP 4 Review,	Develop and implement	Increased	PLC Data analysis- track	SBDM Funds
the reading	Analyze, and Apply	progress monitoring	academic	progress of identified groups	for
proficiency for	Data	system to monitor	progress on	by teacher/class on common	Professional
African American 38%		standards mastery for each	Reading 180,	summative assessments and	Development
to 40%,		student in our Gap Groups	MVPA, and	MVPA data. (PLC teacher	Opportunities
English Learners plus		* Implement data teaming	common summative	team members, Instructional Coach, evaluating	
Monitored 15% to		methodologies, including	assessments)	administrator)	
18.2%, and		collection and charting of	assessificitis)		
10.2 /0,0110		data, analysis of strengths			
Disability 7% to 35%		and obstacles to student	Teacher efficacy:	Leadership Team reviews	
by May 2025.		learning (English, Math	teachers	PLC minutes -An	
		and Science)	determine/adjust/	administrator attends PLC	
		·	reteach utilizing	meetings - walk-thrus	
		* Ensure that formative,	instructional		
Objective 2: Increase		interim, summative	practices/interve		
the math proficiency		assessment results are	ntions provided		
for		used appropriately to	based on data		
African American 29%		determine individual			
to 30.8%,		student intervention needs.			
English Learners plus		* Increase collaboration in			
Monitored 5% to		PLCs and between all			
21.1%,		teachers in data analysis			
		and student progress			
Disability 4% to 28.4%		towards standards			
by May 2025.		mastery, including			
		identification of students in			
		need of intervention			

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		support. (English, Math and Science) (Gap: Special Education, LEP)			
		*Identify interventions for GAP groups by using common formative and summative assessments with the following interventions: Rebel Readiness Remediation Time built into every course, Reading Course with Read 180, Identify/implement new intervention strategies for Reading and Math for all intervention groups.			
	KCWP 3 Design & Deliver Assessment Literacy	Implement a College Readiness Plan to include ACT, preparation experiences, remediation, and supports	Student goal sheets created in core courses Teachers track GAP group	Walkthroughs (Instructional Coach, evaluating administrator)	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		*Remediation and data collection – English, math, reading, and science for all GAP groups *Goal setting for students with teacher training to support	students in their class	Leadership team reviews goal sheets (Instructional Coach, evaluating administrator) PLC Data analysis-focus on TSI students (PLC teacher team members, Instructional Coach, evaluating administrator)	
				Analysis of student goal sheets by teachers (PLC teacher team members)	

4: English Learner Progress

Goal 4: Increase the English Learner indicator from **23.8** to 33.8 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the English Learner indicator from 34.6 to 36%	KCWP 5: Design, Align, and Administer Support	Provide quality professional learning for all teachers centered around developing English language proficiency through curriculum, instruction, & assessment, and increase training regarding Sheltered Instruction Observation Protocol (SIOP) strategies	Desired Teacher Outcome: Improved teacher efficacy Desired Student Outcome: Increased English proficiency/incre ased number of	SIOP/PD feedback surveys (Instructional Coach, Administrators) Walkthroughs (Instructional Coach, Administrators) Data analysis in PLCs on District Summative Assessments and KSA	SBDM Funds for Professional Development Opportunities

Goal 4: Increase the English Learner indicator from **23.8** to 33.8 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		for all teachers working with EL students.	students P/D in District Summative Assessments and KSA.	(PLC teacher team members, Instructional Coach, evaluating administrator) Completed Red Standards Sheets (PLC teacher team members, Instructional Coach) Impact Survey Results (Administrators, Instructional Coach)	

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from 68.2 to 73% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the Quality of School Climate and Safety indicator from 68.2 to 73% by 2025.	KCWP 5: Design, Align, and Administer Support	Provide training and professional learning regarding emotional and mental wellness supports SEL activities in homeroom lessons	Increased application of strategies in lesson plans SEL strategies included in Canvas lesson plans Improved results on student SEL Panorama survey	Monitor Canvas Lesson Plans (Evaluating Administrator) PLC Agenda and minutes (Instructional Coach, evaluating administrator) Walkthroughs (Instructional Coach, evaluating administrator)	SBDM Funds for Professional Development Opportunities

Goal 5: Increase the Quality of School Climate and Safety indicator from 68.2 to 73% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
			Improved Impact Survey results		
		Align and integrate school mental health, PBIS, and RTI ensuring an	Attendance rate improves	Tableaux data analysis (Administrators)	
		interconnected Multi-Tiered Systems of Support framework.	Increase number of students participating in PBIS rewards system	Panorama data analysis-attendance (Administrators, Guidance Counselors, attendance clerks)	
			Decrease in behavior incidents	SEL Panorama Survey results (Administrators, Guidance Counselors)	

6: Postsecondary Readiness (high school only)

Goal 6: Increase our Postsecondary Readiness Indicator from 75.1% to 77.8% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase our Postsecondary Readiness Indicator from 75.1 to 77.8 by 2024.	KCWP 5: Design, Align, and Administer Support	Training and support for counselors, CCR coaches, and teachers using the Academic Planner tool (Infinite Campus) for students, teachers, and parents to have access to	Desired Student Outcome: More proactive planning for college, career, and life, and greater user understanding.	Counselor student logs (Administrators, Guidance Counselors) Data analysis-Industry Certification for targeted groups	SBDM Funds for Professional Development Opportunities

Goal 6: Increase our Postsecondary Readiness Indicator from 75.1% to 77.8% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		academic/pathway planningdesign plan for counselors to meet with all seniors for planning for post-secondary options Create at-risk tracking sheet created by counselors to monitor student progress towards -counselors will meet individually with students when scheduling classes to ensure at-risk groups are taking courses that will help them achieve postsecondary success	Increase in number of students taking and passing industry certification tests Increase in the number of spec ed, AA, and EL students meeting benchmarks Increased number of Spec ed, AA, and EL students taking AP courses and/or dual enrollment courses.	(Administrators, College and Career coach, Business teachers)	

7: Graduation Rate (high school only)

Goal 7: Increase the Graduation Indicator from 96.8% to 98% by 2027.

Objective	Strategy	Activities	Measure of	Progress Monitoring	Funding
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Objective 1 Increase	KCWP 4: Review,	Develop and implement	Increased	Daily data and behavior	SBDM Funds
the Graduation	Analyze, and Apply	progress monitoring	graduation rate	tracker will be compiled	for Professional
Indicator from 96.8%	Data	system to monitor	for students with	monthly for monitoring	Development
to 98% by 2025.		standards mastery for each	disabilities, EL	purposes.	Opportunities
		student	population, and african-american	(Administrators, Guidance Counselors)	
		*Implement data teaming	population.	Couriseiors)	
		methodologies, including	population.		
		collection and charting of			
		data, analysis of strengths	Increased	PLC minutes/data analysis of	
		and obstacles to student	academic	formative and summative	
		learning (English, Math	progress on	assessments	
		and Science)	district	(PLC teacher team	
		·	summative	members, Instructional	
		*Ensure that formative,	assessments	Coach, evaluating	
		interim, summative	and MVPA.	administrator)	
		assessment results are			
		used appropriately to	Increased		
		determine individual	number of		
		student intervention needs.	earned credits-SWS/Cre	SWS/CR/Remediation data analysis	
		*Increase collaboration in	dit Recovery	(Administrators, guidance	
		PLC's and between all		counselors, SWS/CR	
		teachers in data analysis		teacher(s))	
		and student progress			
		towards standards	Increased		
		mastery, including	number of		
		identification of students in	students utilizing		
		need of intervention	remediation		
		support. (English, Math	opportunities		
		and Science) (Gap:	when earning an		
		Special Education, LEP)			

Goal 7: Increase the Graduation Indicator from 96.8% to 98% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Implement a College Readiness Plan to include ACT, preparation experiences, remediation, and supports *Remediation and data collection – English, math, reading, and science for all GAP groups *Goal setting for students with teacher training to support	"I" and attaining a credit. Increased attendance rate for students with disabilities, EL population, and african-american population.		
	KCWP 5: Design, Align, and Deliver Support	Develop and implement a process to identify students at risk for remediation, failure, and/or untimely graduation. Monitor their progress using tools such as the Panorama, Persistence to Graduation Tool, Resiliency Survey, failure reports, attendance data and other early warning tools. Provide and discuss this data with the Special Ed PLC and the ELL PLC.	At-risk tracking sheets created by counselors by grade level to identify at-risk students and provide intervention strategies Increased attendance rate for EL, AA, and Spec. education students	Administrator meeting notes (Administrators) Counselor meeting minutes (Counselors, Administrators) Admin/counselor PLC weekly meetings to identify at-risk students/discuss strategies (Counselors, Administrators) Special Ed/EL PLC minutes (Administrators) Attendance data analysis (Administrators, counselors, attendance clerks)	

Goal 7: Increase the Graduation Indicator from 96.8% to 98% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Enhance the school-wide behavioral support system that aligns with the Code of Conduct as well as student action plans for self-monitoring and immediate feedback. *Provide behavior-specific praise and reinforcement *Groups, supports, check in/check out *Ensure that all available resources are deployed to assist students in need *Develop social emotional supports for all students	Increased placement of students in PBIS interventions: - check in-check out - behavior rewards - counselin g	PBIS meeting minutes (PBIS administrator, PBIS team members) PBIS data analysis (PBIS administrator, PBIS team members, teachers) Tableaux Data analysis (PBIS administrator, PBIS team members, administrators, Counselors, teachers)	

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

The leadership team meets weekly to review data (behavior, academic, attendance) to identify problems of practice and strategize plans for improvement. SPED/Afr-Am/Spec.Ed gap group students are identified and intervention strategies used to decrease attendance rates and suspension rates. All of leadership team attended SIOP Training during a Fall SLC to learn innovative instructional strategies

and the expectation is that all teachers teach literacy. The leadership team complete monthly walkthroughs and will calibrate walkthrough scores to ensure feedback to teachers is effective, timely, and accurate.

Administrators-CEP, walkthroughs, monitor PLCs, discipline strategies, attendance and behavior analysis, CSIP, participate in PLCs

Instructional Coach- provides PD opportunities for staff, leads new-teacher mentor program, data analysis, PLC protocol, creates feedback surveys, CSIP, create curriculum timelines

Counselors-Strategic scheduling based on student needs, Review SEL data/survey results and create intervention strategies, monitor graduation rate/identify at-risk students, complete credit checklists, provide tools/strategies to staff to support socio-emotional health of all students, assist in individual student scheduling, ARC meetings

Special ed teachers: monitor student progress, at-risk tracking sheets, attend special ed PD, monthly PLC's and data analysis, collaboration with general education teacher regarding SDI, assist with scheduling process, support teachers/create modifications, attend ARC's, ensure IEP supports identified disability.

EL teachers: attend monthly PLC, data analysis, at-risk tracking sheets, assist with scheduling process, support teachers/create modifications, SIOP support

School Psychologist-provides specialized counseling with targeted groups

District Professionals: District math and reading interventionist/EL coordinator-provide on-going/required PD opportunities to all staff

Attendance clerk: monthly attendance data, absenteeism letter, enact FAST team response

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

There is a school-wide focus on PBIS to motivate and reward all students. Allocations need to be based on needs of students and student makeup/population (demographics), utilize Section 7 monies and create proposal to support identified GAP areas. Teacher allocations need to be determined based on how to best support at-risk population (ie. consider smaller class sizes in core courses). Utilization of SBDM monies that will best support TSI groups (PD opportunities for teachers, behavior intervention supports and student incentives).

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Results of the SEL survey given to all students were analyzed. We targeted lowest percentage areas and developed a plan of action that included:

- sharing the data with staff
- providing SEL strategies to staff at monthly staff meetings
- SEL lesson/activities incorporated into homeroom lesson plans
- added counselor and vice principal

Attendance Rate

- Track monthly attendance rate by gap groups using Panorama
- initiate home visits (school counselor and AP) to students with excessive absenteeism
- Letters from school in Spanish and French delivered to homes

Suspension/Behavior data

- -evaluate behavior data from Tableaux and Panorama to identify highest incidents reported
- -perform re-entry conference for suspended students-meet with AP, counselor, parent and student to review expectations, counseling options, etc.

Walkthroughs

- -monthly walkthrough data analyzed to ensure best instructional practice are utilized (SIOP, reading, and writing)
- teachers and admin attend monthly PD centered around reading and writing strategies and SIOP as instructional support for underperforming groups

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s).

What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

SIOP- walkthroughs, review lesson plans, evaluation process

READ 180-data analysis, walkthroughs

Engagement: walkthroughs, lesson plans indicating use of cooperative learning strategies (KAGAN), evaluation process

Inquiry model- review of Lesson plans indicating use of QFT strategies, walkthroughs, evaluation process

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into eProve. Specific directions regarding the documentation requirements can be found in the "Documenting Evidence under ESSA" resource available on KDE's Evidence-based Practices website.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in eProve
SIOP (sheltered instruction observation protocol) training for all certified staff) Three day introduction PD and continuous monthly training throughout the school year/cognitive coaching	Batt, E. (2010). Cognitive coaching: A critical phase in professional development to implement sheltered instruction. <i>Teaching and Teacher Education 26</i> , 997-1005. Boughoulid, M. (2020). The SIOP Model as an empowering teaching method for English language learners: A study case. <i>European Journal of English Language Teaching</i> , 6 (2), 39-53. SIOP Study	
Walkthrough monitoring tools aligned to the TNTP Opportunity Myth-"Big Rocks" of the district- Engagement, instruction, grade-level tasks, and high expectations	TNTP. (2018). The Opportunity Myth : What Students Can Show Us About How School Is Letting Them Down—and How to Fix It. Classroom Walkthroughs Where data-gathering and relationship-building meet for school improvement https://files.eric.ed.gov/fulltext/ED611283.pdf	
Read-180 Intervention Course	READ 180® (Adolescent Literacy) (November 2016) https://ies.ed.gov/ncee/wwc/Intervention/742	
Literacy Strategies (reading and writing)	Teaching Secondary Students to Write Effectively (November 2016): https://ies.ed.gov/ncee/wwc/PracticeGuide/22 Providing Reading Interventions for Students in Grades 4–9: https://ies.ed.gov/ncee/wwc/PracticeGuide/29	

Evidence-based Activity	Evidence Citation	Uploaded in eProve
QFT Process	Rothstein, Dan, and Luz Santana. Make Just One Change: Teach Students to Ask Their Own Questions. Harvard Education Press, 2011	
	The Right Question Institute: https://rightquestion.org/	
KAGAN	Cooperative Learning as an Evidence-Based Teaching Strategy: What Teachers Know, Believe, and How They Use It https://eric.ed.gov/?id=EJ1258601	

Burlington Elementary Updated December 2024

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While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for high schools include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - Quality of School Climate and Safety
 - o Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

Writing, Science, and Social Studies are the greatest areas of weakness. 30% of students scored proficient/distinguished in writing, 44% of students scored proficient/distinguished in Social Studies. The indicator score for Science, Social Studies, and Writing is 62.6 compared with our statewide results in reading/math which is 85.2. Although there was an increase of 6.2 in students with disabilities achieving on KSA in 2023 in math and reading, students in this category still performed in the low range. Continued focus in this achievement gap will remain for the 2024-25 school year.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 4: Review, Analyze and Apply Data - Teachers will analyze data to determine student learning and inform instructional decision-making. Teachers and administrators will work to ensure assessments are high quality and aligned to the rigor of the standards. ATMs and teacher PLCs will help determine student movement through the tiers of intervention and grouping of students. Teachers and administrators will work to develop a system for students to be consistently involved in their learning across all grade levels.

KCWP 6: Establish Learning Environment and Culture - All teachers will work to ensure their classroom environment is conducive to learning. The leadership will work to develop a strong vision and shared goals centered on student growth. Leadership will work with ensuring all teachers contribute to the PLC process to develop collective efficacy of the staff so that grade level teams are highly effective.

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	85.2	3.2
State Assessment Results in science, social studies and writing	62.6	0.7
English Learner Progress		
Quality of School Climate and Safety	75.3	1.2
Postsecondary Readiness (high schools and districts only)		
Graduation Rate (high schools and districts only)		

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase READING proficiency from 62% PD to 65% PD by May 2025. Objective 2: Increase MATH proficiency from 65% PD to 68% by May 2025.	KCWP 1 Design & Deploy Standards - What should students know and be able to do?	School Teams will work in weekly PLC meetings using formative and benchmark data to address the DuFour questions of: 1. What do your students need to know and be able to do? 2. How do we know they have learned it? 3. What do we do if they have not learned it? 4. What do we do when they have learned it?	Indicators: -Lesson plans - end of unit assessments -Grade level unit plans aligned to BCS priority standards -Efficient use of data from PLC to differentiate and progress monitor students intended results -increase achievement of students in all areas -alignment of instruction of teachers within grade levels	-Principal -Assistant Principals -Instructional Coach	
	KCWP 2 Design & Deliver Instruction - How will they learn it?	Principals, instructional coach, teacher leaders, and MTSS instructors will collaborate to effectively implement standard based instruction to address standards consistently throughout all grade levels.	Quarterly ATMs until MTSS is fully implemented, weekly PLCs addressing Tier 2 instruction, completion of Tier 1, 2, and 3 monitoring sheets as reviewed in PLCs and at ATMs	Weekly PLCs / Quarterly ATMs	
		All teachers will identify learning targets to assist in student goal setting for each content standard. Teachers will post these within their classrooms and regularly share with students to ensure individual monitoring of success within the classroom.	Learning targets posted in each classroom daily,, administrator walkthroughs and feedback, observations	Daily/ongoing	
		PLC implementation - BES will implement a fluid PLC process in combination with grade level teams, administration, instructional coach, RTI leaders, and with support from LSS to fully train staff and implement highly effective Professional Learning Communities within the school. PLCs will be data driven and address the DuFour questions.	Curriculum alignment and team planning, small group interventions, assessment results through formative and summative, including STAR, MVPA, KSA, and HQIR assessments	Weekly	\$1,000 (PL books, Consultants, etc.)
	KCWP 4 Review, Analyze, and Apply Data - How will we know they have learned it?	LSS will provide training and support for schools to ensure that students are provided high quality, personalized learning targeted to help students at all levels succeed at	STAR scores, KSA data, MVPA data, HQIR assessments, and ongoing classroom formative assessments	Ongoing	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		mastering content standards and develop			
		student agency as a learner. This ensures that			
		ALL Learners receive an EQUITABLE,			
		ACCESSIBLE, RIGOROUS, and RELEVANT			
		educational experience.			
		Administrators will conduct regular	Timely feedback shared via e-mail to individual	Ongoing	
		walkthroughs to effectively share timely	teachers.		
		feedback to improve classroom instruction			
		and active engagement.			
		LSS will provide training and support to BES to	Interventions, documented through tiered	Ongoing	
		ensure students are provided high quality,	instructional process and reviewed at weekly		
		personalized learning, targeted to help	PLCs. Lesson plans and standard alignment.		
		students at all levels to succeed at mastering	Progress as shown through progress monitoring of		
		content standards and develop student	assessments.		
		agency as a learner. This will ensure that ALL			
		learners receive an equitable, accessible,			
		rigorous, and relevant educational experience.			
		BES will differentiate instruction within the			
		classroom setting to provide the most			
		appropriate and effective education to all			
		students.			

2: State Assessment Results in Science, Social Studies and Writing

Goal 2: Increase the Proficiency of Science 44% PD to 54%, Social Studies 47% PD to 58.8%, and Writing from 30% PD to 50% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 2: Deliver & Design	BES will employ cooperative learning structures,	Behavior data/engagment check-ins through	Ongoing	\$1,000 for
Proficiency of Science 44% PD to	Instruction - How will they	including Kagan and other strategies, to improve	walk-through Academic assessment results:		Kagan training
46.4%, Social Studies 47% PD to	learn it?	active engagement in the learning process.	MVPA, STAR, KSA		
58.8%, and Writing from 30% PD					
to 50% by May 2025.		Writing instruction is embedded in our HQIR.	MVPA writing scores, grade level/vertical calibration of writing, documentation during PLCs	Daily / ongoing	
		Professional Development opportunities will be made available to certified staff members to assist in the development and implementation of rigorous and equitable instruction. These opportunities may be available through administration, instructional coach, district, or other training, including book	Attendance/sign-ins, implementation as shown through anecdotal evidence, lesson plans, etc.	Ongoing	\$500 for subs and potential books
		studies.			
	KCWP 4: Review, Analyze, Apply Data Results - How will we know they have learned it?	Leadership team will conduct ongoing walkthroughs and provide timely feedback to ensure instruction is equitable, rigorous, accessible, and relevant for all learners.	Implementation based on feedback from leadership team/individualized	Ongoing	
		Faculty meetings will be used to focus on CKLA unit planning to ensure vertical alignment to vertically align the school-wide instruction and expectations for each content area.	Meeting agendas and minutes, shared information at staff meetings/SBDM as appropriate	Ongoing	

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Strategy	Activities	Measure of Success	Progress Monitoring	Funding
KCWP 5 Design, Align, and Administer Support - What will we do if they know it already, don't know it, or need other	LSS, BES leadership, instructional coach, team leaders, and RTI instructors will collaborate to provide equitable, rigorous, accessible, and relevant learning opportunities for all learners.	STAR scores, HQIR unit assessments, or other formative assessments, MVPA scores, KSA results, self-reflections, implementation of MTSS.	Ongoing	
support?	District special education coordinator will conduct regular PLCs designed with Special Education teachers and counselors/ARC chairpersons in mind.	Meeting agenda/PowerPoints provided by coordinator.	Ongoing; at least twice monthly	
KCWP 2 Design & Deliver Instruction - How will they learn it?	Special Education teachers will assist as permitted through specific IEPs to assist in the classrooms with Co-Teaching students who fall within the Gap Group, Disability-with IEP as designated by caseloads.	Collaborative lesson plans; ongoing assessment evidence	Daily	
	General education teachers, RTI and Special Education teachers will meet regularly to implement and enforce academic support for students who fall within designated Gap groups. Data will be analyzed to inform instructional moves and adjustment to RTI groups will be made in a fluent and efficient manner.	Formative data review, STAR, MVPA, HQIR unit assessments), MTSS tiered groups	Ongoing; minimum of quarterly at ATM meetings where all teachers are present	\$500 for subs-vertical team meetings.
	ESS opportunities will be made available for students who fall within Gap Groups and will follow specific, targeted instructional practices, utilizing Heggerty and explicit phonics instruction. Formative and Summative assessments will be used to monitor impact.	Formative and summative assessments as appropriate; STAR, MVPA results	Ongoing	ESS funds
	RTI will be implemented school-wide, whereas students in Gap groups or otherwise struggling will receive intentional small group instructional intervention time with highly qualified instructors using researched based approved programs. RTI instructors will receive ongoing support and training from administration and LSS to	Formative and summative assessments through our, HQIR resources, ATMs and PLCs to regularly and consistently review data and updated monitoring of students as	Ongoing - RTI instruction daily	
	KCWP 5 Design, Align, and Administer Support - What will we do if they know it already, don't know it, or need other support? KCWP 2 Design & Deliver Instruction - How will	KCWP 5 Design, Align, and Administer Support - What will we do if they know it already, don't know it, or need other support? EXS, BES leadership, instructional coach, team leaders, and RTI instructors will collaborate to provide equitable, rigorous, accessible, and relevant learning opportunities for all learners. District special education coordinator will conduct regular PLCs designed with Special Education teachers and counselors/ARC chairpersons in mind. EXCWP 2 Design & Deliver Instruction - How will they learn it? Special Education teachers will assist as permitted through specific IEPs to assist in the classrooms with Co-Teaching students who fall within the Gap Group, Disability-with IEP as designated by caseloads. 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LSS, BES leadership, instructional coach, team leaders, and RTI instructors will collaborate to provide equitable, rigorous, accessible, and relevant learning opportunities for all learners. District special education coordinator will conduct regular PLCs designed with Special Education teachers and counselors/ARC chairpersons in mind. KCWP 2 Design & Deliver Instruction - How will they learn it? Special Education teachers will assist as permitted through specific IEPs to assist in the classrooms with Co-Teaching students who fall within the Gap Group, Disability-with IEP as designated by caseloads. General education teachers, RTI and Special Education teachers will meet regularly to implement and enforce academic support for students who fall within designated Gap groups. Data will be analyzed to inform instructional moves and adjustment to RTI groups will be made in a fluent and efficient manner. ESS opportunities will be made available for students who fall within Gap Groups and will follow specific, targeted instructional practices, utilizing Heggerty and explicit phonics instruction. Formative and Summative assessments will be used to monitor impact. RTI will be implemented school-wide, whereas students in Gap groups or otherwise struggling will receive intentional small group instructional intervention time with highly qualified instructors using researched based approved programs. RTI instructors will receive ongoing

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		ensure practices are effective and appropriate for all	shared with grade level teams		
		learners.	and teachers.		
	KCWP 4 Review, Analyze,	Content standards and student data will be reviewed	Lesson plans, assessments,	Weekly/ongoing	
	& Apply Data - How will	regularly in grade level PLCs. Individual students will be	STAR, MVPA, HQIR unit		
	we know they have	named and claimed by teachers to ensure rigorous	assessments		
	learned it?	instruction for ALL students.			
	KCWP 6 Establish	Behavioral support will be provided by the leadership	Data collection / Reduced	Data reviewed weekly;	\$2000 (sensory
	Learning Culture and	team in a whole-child approach, including disciplinary	Behavior referrals for students	all supports provided	programs, skills
	Environment - What will	measures, counseling, and through PBIS and Behavioral	receiving sped services, student	daily/as designed in	program, sensory
	we do if they know it	MTSS structures. Reorganize the sped department to	monitoring through Tier II and	specific behavior support	materials/games for
	already, don't know it, or	better meet the needs of students with carry-in	III behavior.	plans.	resource rooms)
	need other support?	behaviors and challenging needs. Provide sensory			
		training and equipment for kids to learn replacement			
		behaviors to teach them how to handle their emotions.			

4: English Learner Progress

Goal 4: Increase the English Learner ACCESS Composite Score from 3.2 to 3.5.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the English	KCWP 5: Design, Align, and	Provide quality professional learning for all	Desired Teacher Outcome: Improved	Teachers that attend	
Learner ACCESS Composite	Administer Support - What will	teachers centered around developing English	teacher efficacy	SIOP training will be	
Score from 3.2 to 3.5.	we do if they know it already,	language proficiency through curriculum,		given feedback on	
	don't know it, or need other	instruction, & assessment, and increase training	Desired Student Outcome: Increased	their progress with	
	support?	regarding Sheltered Instruction Observation	English proficiency	implementation.	
		Protocol (SIOP) strategies for all teachers working			
		with EL students.			

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from **72.9** to **78** by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the Quality	KCWP 5: Design, Align,	Students will receive PBIS refreshers after	Formative assessment during guidance	Administrators	
of School Climate and Safety	and Administer Support -	long breaks (Winter & Spring Break) and	lessons; Survey administered to students to	Guidance Counselors	
indicator from 75.3 to 78 by	What will we do if they	individual students will be acknowledged	determine level of negative or positive impact	Teachers	
2024.	know it already, don't	for exemplifying the S.O.A.R attributes:	of PBIS and its effect on students treating each		
	know it, or need other	Safety, On Task, Accept Responsibility, and	other respectfully.		
	support?	Respect. For example: Positive referrals			
		Align and integrate school mental health,			
		PBIS, and RTI ensuring an interconnected			
		Multi-Tiered Systems of Support			
		framework. Students referred for			
		disciplinary action or receiving tier 2 or 3			
		behavior supports will receive additional			
		instruction in the SOAR attributes. For			
		example: Think Sheets, Social Skills			
		instruction			

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	\boxtimes

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed. Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
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Ballyshannon Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - State Assessment Results in reading and mathematics
 - State Assessment Results in science, social studies and writing
 - Achievement Gap
 - English Learner Progress
 - Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - State Assessment Results in reading and mathematics
 - State Assessment Results in science, social studies and writing
 - Achievement Gap
 - English Learner Progress
 - o Quality of School Climate and Safety
 - o Postsecondary Readiness
 - Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

The greatest areas of weakness identified from the data are:

Science Proficiency: Overall: 34% P/D in 2024 (decreased from 37% in 2023).

Students with disabilities: 0% P/D, indicating no students achieving proficiency or distinction.

Social Studies Proficiency: Overall: 43% P/D in 2024 (decreased from 48% in 2023).

Students with disabilities: 15% P/D, which is relatively low.

Math Proficiency for Students with Disabilities: 11% P/D, indicating significant challenges in math performance for this group.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 1: Design and Deploy Standards

KCWP 2: Design and Deliver Instruction

KCWP 6: Establishing Learning Culture and Environment

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	77.7	4.4
State Assessment Results in science, social studies and writing	68.4	-0.8
English Learner Progress	Suppressed	Suppressed
Quality of School Climate and Safety	69.2	2.0
Postsecondary Readiness (high schools and districts only)	NA	NA
Graduation Rate (high schools and districts only)	NA	NA

1: State Assessment Results in Reading and Mathematics

Goal 1: Increase reading and math combined proficiency to 77% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Improve reading proficiency from 61% to 78% by 2025.	KCWP 1: Design and Deploy Standards Ensure that vertical curriculum mapping is occurring to identify instructional gaps, including planning for the introduction of the standard, development and gradual release phases, and arrival at standards mastery.	• revise and update the list of texts (novels, short stories, excerpts) to ensure they align with the reading standards for grades 6-8.	Success may be measured by: (1) Increased Teacher Understanding of the progression of reading standards across grades. (3) Coherent Curriculum Map showing a clear progression of texts that align with the standards. (4) Positive Student Feedback indicating increased engagement and understanding of the texts.	Vertical Meetings PLC Collaborative Planning Sessions	None
	KCWP 2: Design and Deliver Instruction Ensure ongoing professional development focused on high-yield instructional strategies, including regular common planning time for teachers to collaborate. During this time, teachers will analyze formative and summative assessment data,	Grade-Level Teachers Collaborate in Data-Driven Collaborative Planning Sessions to: • design units and lessons based on student needs, use formative and summative assessment data to identify areas of struggle, share effective instructional strategies, and adjust	Success may be measured by: (1) Improved Student Performance on formative and summative assessments (2) Teacher Feedback indicating increased confidence and	 Collaborative Planning Minutes that may include: Established time for collaboration for each grade level pair Identifying core skills to focus on (e.g., reading comprehension strategies, vocabulary development). Determining appropriate texts, materials, and activities that 	Conference funding

Goal 1: Increase reading and math combined proficiency to 77% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	share effective strategies, and make necessary curricular adjustments when students do not meet mastery.	 curriculum to ensure mastery of key concepts. review key learning objectives for the upcoming unit and discuss the necessary skills and content students need to master. continue to develop and train staff on research-based vocabulary protocols. attend content-related professional conferences. 	satisfaction with collaborative planning (3) Increased Student Engagement and positive feedback about the lessons	will support mastery of these skills. Developing formative assessments that will help gauge student understanding throughout the unit.	
	KCWP 3: Design and Deliver Assessment Literacy Use formative and summative assessment data, along with student work samples, to inform instructional decisions for individual students and groups.	Meet monthly to review tiers 2 and 3 student performance in focus standards for the current unit and establish an intervention plan for students in tiers 2 and 3 to address gaps in instruction.	At least 70% of Tier 2 and Tier 3 students demonstrate improvement (e.g., an increase in scores or progress on targeted skills) after interventions are implemented.	Track Tier 2 and Tier 3 students' progress on specific focus standards over time, using tools like progress monitoring charts or trackers that record individual or group progress on specific skills.	\$10000 for IXL reading and mathematics for the purpose of personalizing T2 instruction for all students.
Objective 2 Improve math proficiency from 58% to 67% by 2025.	KCWP 1: Design and Deploy Standards Ensure that vertical curriculum mapping is	Develop vertically aligned proficiency scales of standard progression across grades 6-8 that are student friendly.	Success may be measured by:	Vertical Meetings PLC Grade Level Team Planning	None

Goal 1: Increase reading and math combined proficiency to 77% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	occurring to identify instructional gaps, including planning for the introduction of the standard, development and gradual release phases, and arrival at standards mastery.		Functional document(s) produced for student mastery tracking, reference. Accessible by all grade level teachers for alignment.		
	Instruction Ensure ongoing professional development focused on high-yield instructional strategies, including regular common planning time for teachers to collaborate. During this time, teachers will analyze formative and summative assessment data, share effective strategies, and make necessary curricular adjustments when students do not meet mastery.	Continued use of a common curriculum Class Observations of MidSchoolMath veteran teachers. The Math Department will attend content related professional conferences. Analyzing summative data from District Common Assessments and benchmark assessments in PLCs. Aligning curriculum to District Common Assessments Vertical Meetings Sharing strategies and ideas for implementation of curriculum 8th Grade Teaching Thinking Through Problem Solving	Success may be measured by: Teacher clarity on implementation of curriculum and math practices. Student performance data (both Formative and Summative Data) District Common Assessment Performance	PLC and Vertical Meeting Minutes	MidSchoolMath Curriculum is paid for for 24-25 and 25-26. Substitute teacher funding for observations. Conference funding.

Goal 1: Increase reading and math combined proficiency to 77% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		6th Grade Building Thinking Classrooms (Non-Permanent Vertical Workspace)			
	Assessment Literacy Use formative and summative assessment data, along with student work samples, to inform instructional decisions for individual students and groups.	Meet monthly to review tier 2 and 3 student performance in focus standards for the current unit and establish an intervention plan for students in tiers 2 and 3 to address gaps in instruction.	At least 70% of Tier 2 and Tier 3 students demonstrate improvement (e.g., an increase in scores or progress on targeted skills) after interventions are implemented.	Track Tier 2 and Tier 3 students' progress on specific focus standards over time, using tools like progress monitoring charts or trackers that record individual or group progress on specific skills.	\$10,000 for IXL reading and mathematics for the purpose of personalizing T2 instruction for all students.

2: State Assessment Results in Science, Social Studies and Writing

Goal 2: Increase science, social studies, and writing combined proficiency to 67.46% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Improve science proficiency from 34% to 48% by May 2025.	KCWP 1: Design and Deploy Standards Ensure that vertical curriculum mapping is occurring to identify instructional gaps, including planning for the introduction of the standard, development and gradual release phases, and arrival at standards mastery.	Vertically adjusting standards coverage to match OpenSciEd and developing scaffolds for students where curriculum assumes they will have had content and/or activities prior to learning experiences.	Success may be measured by: Teacher confidence in standards progression. Mitigation of student gaps in prior knowledge to engage in OpenSciEd.	PLC Vertical Meeting Student Achievement Data	None
	KCWP 2: Design and Deliver Instruction Ensure ongoing professional development focused on high-yield instructional strategies, including regular common planning time for teachers to collaborate. During this time, teachers will analyze formative and summative assessment data, share effective strategies, and make necessary curricular adjustments when students do not meet mastery.	Deeper understanding of implementation of OpenSciEd and science practices through attending district professional development and round table opportunities. Collaborative planning utilizing OpenSciEd Unit Webinars in grade level pairs and preplanning the unit. (Half Day sub possible) Host a trainer to lead our classes to observe instructional practices. Visits to districts using OpenSciEd for >1 year.	Success may be measured by: Teacher confidence in presenting OpenSciEd content using suggested instructional strategies. Improvement in student engagement in learning with the OpenSciEd curriculum.	PLC Vertical Meeting Student Achievement Data	Co-Op Trainer Visits Substitute teacher funding for class visits, planning days.

Goal 2: Increase science, social studies, and writing combined proficiency to 67.46% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 2 Improve social studies proficiency from 43% to 82.7% by May 2025.	KCWP 1: Design and Deploy Standards Ensure that vertical curriculum mapping is occurring to identify instructional gaps, including planning for the introduction of the standard, development and gradual release phases, and arrival at standards mastery.	The Social Studies Department will collaborate to develop proficiency scales 6-8 and specific inquiry standards grading protocol 6-8.	Success may be measured by: Creation of documents for each grade level and student review of the document for usability. Teacher and Student feedback on implementation.	PLC Vertical Meetings Ongoing evaluation of proficiency scales as a usable tool.	None
	Instruction Ensure ongoing professional development focused on high-yield instructional strategies, including regular common planning time for teachers to collaborate. During this time, teachers will analyze formative and summative assessment data, share effective strategies, and make necessary curricular adjustments when students do not meet mastery.	The Social Studies Department will participate in professional learning to develop a deeper understanding of the C3/Inquiry Model and apply the inquiry model to DBQ Curriculum. Use the state rubric to guide the cross-curricular teaching of composition and on-demand writing across grades 6-8. This involves identifying key writing skills, structures, and expectations for each grade level to ensure a consistent progression of writing development.	Success may be measured by: Grade 8 - implementation of one or more DBQ projects per quarter. Grade 6 and 7 - implementation of one or more DBQ projects per year.	Unit Lesson Plans for 8th Grade will reflect at least one DBQ project per quarter. Unit Lesson Plans for 6th and 7th Grade will reflect at least one DBQ project per year.	Bally has the DBQ Project Binders. \$2800 for digital access for 6-8 binders. The benefit of this is that resources are editable. (SBDM)

Goal 2: Increase science, social studies, and writing combined proficiency to 67.46% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 5: Design, Align and Deliver Support	Add a certified and fulltime social studies teacher position to 7th grade. Adjust dual classes of ELA & Social Studies in 8th grade to become separate social studies and ELA courses.	Success may be measured by: Improvement of 7th grade and 8th grade teacher workload and confidence.	PLC Student Achievement Data Vertical Meetings	Staffing Allocations
Objective 3 Improve writing proficiency from 67% to 67.1% by May 2025.	KCWP 1: Design and Deploy Standards Ensure that vertical curriculum mapping is occurring to identify instructional gaps, including planning for the introduction of the standard, development and gradual release phases, and arrival at standards mastery.	Use the state rubric to guide the teaching of composition and ondemand writing across grades 6-8. This involves identifying key writing skills, structures, and expectations for each grade level to ensure a consistent progression of writing development. Work together to analyze and deconstruct language standards for grades 6-8, identifying how writing and language skills build upon each other across grade levels. Develop a sequential grammar progression that supports students' mastery of grammar rules and usage, ensuring that instruction is aligned to grade-level expectations and promotes steady growth in	Success may be measured by: (1) Feedback from teachers indicates that progression is useful in guiding their instruction. (2) Teachers report incorporating elements from the progression in their lesson plans, and student writing demonstrates a clear progression in complexity across grade levels. (3) Observations and lesson plan reviews show that there is a clear alignment in the teaching of writing	Vertical Meetings PLC Minutes Collaborative Planning Sessions Formative and summative assessments show increased student proficiency in grammar skills over the course of the year. The resources help fill specific learning gaps identified during the deconstruction of standards, particularly for students in need of extra support.	None

Goal 2: Increase science, social studies, and writing combined proficiency to 67.46% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		writing fluency and accuracy. Curate and organize instructional resources for teaching grammar, ensuring they are aligned with the grammar standards for grades 6-8. Focus on filling learning gaps by selecting targeted resources that address common areas of struggle, enabling students to meet gradelevel expectations.	and grammar across grades 6-8, based on the developed progressions and resources. (4) Tiered student data (formative, summative, and work samples) show that students are making steady progress in their writing and grammar skills.		
	KCWP 2: Design and Deliver Instruction Ensure ongoing professional development focused on high-yield instructional strategies, including regular common planning time for teachers to collaborate. During this time, teachers will analyze formative and summative assessment data, share effective strategies, and make necessary curricular adjustments when students do not meet mastery.	 Grade-Level Teachers Collaborate in Data-Driven Collaborative Planning Sessions to: design units and lessons based on student needs, use formative and summative assessment data to identify areas of struggle, share effective instructional strategies, and adjust curriculum to ensure mastery of key concepts. review key learning objectives for the upcoming unit and discuss the necessary skills and content students need to master. 	Success may be measured by: (1) Improved Student Performance on formative and summative assessments (2) Teacher Feedback indicating increased confidence and satisfaction with collaborative planning (3) Increased Student Engagement and positive feedback about the lessons	 Collaborative Planning Minutes that may include: Identifying core skills to focus on (e.g. strategies, writing techniques, vocabulary development). Determining appropriate texts, materials, and activities that will support mastery of these skills. Developing formative assessments that will help gauge student understanding throughout the unit. 	None

Goal 2: Increase science, social studies, and writing combined proficiency to 67.46% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 3: Design and Deliver	Meet monthly to review tiers 2 and	At least 70% of Tier 2	Track Tier 2 and Tier 3 students'	\$10000 for IXL
	Assessment Literacy	3 student performance in focus	and Tier 3 students	progress on specific focus standards	reading
	Use formative and	standards for the current unit and	demonstrate	over time, using tools like progress	and mathematics for
	summative assessment data,	establish an intervention plan for	improvement (e.g., an	monitoring charts or trackers that	the purpose of
	along with student work	students in tiers 2 and 3 to address	increase in scores or	record individual or group progress on	personalizing T2
	samples, to inform	gaps in instruction.	progress on targeted	specific skills.	instruction for all
	instructional decisions for		skills) after		students.
	individual students and		interventions are		
	groups.		implemented.		

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 2: Design and Deliver	Special education teachers will	Star Reading scores	Agendas/minutes of professional	IDEA (Individuals
Students with active IEPs	Instruction	participate in ongoing and	improve from August	development	with Disabilities
(Individualized Education	Ensure ongoing professional	embedded Structured Literacy and	to May		Education Act) to
Program) improve reading	development around best	Explicit Instruction professional		Reading Resource Framework	fund subs for
performance from 18% proficient to 29.7% proficient by	practice/high yield instructional strategies to aid in curricular	development to develop a			professional development \$2000
May 2025.	adjustments when students fail	schoolwide remedial reading			development \$2000
111111111111111111111111111111111111111	to meet mastery.	instruction and assessment			
	,	continuum.			
		Special education teachers assigned to	Star Reading scores	Weekly probes	None
		a Reading Enrichment course will use	improve from August		
		the developed schoolwide remedial reading instruction and assessment	to May		
		continuum which shall incorporate			
		instruction and assessment of			
		phonemic awareness, phonics and			
		advanced phonics, fluency, vocabulary,			
		and comprehension.			
Ohio ativa 2	KCMP 2. Design and Deliver	Consist advertise to a base will	Ctou Matherson	A non-den /minutes	IDEA to five device
Objective 2 Students with active IEPs	KCWP 2: Design and Deliver Instruction Ensure ongoing	Special education teachers will continue professional learning to learn	Star Math scores improve from August to	Agendas/minutes	IDEA to fund subs for professional
improve mathematics	professional development	the progression of math standards and	May		development:
performance from 11%	around best practice/high yield	how to apply evidence-based practices	Iviay		\$2000
proficient to 17.7% proficient by	instructional strategies to aid in	to teach math standards.	Improved teacher		, -
May 2025.	curricular adjustments when		confidence in teach and		
	students fail to meet mastery.		co-teaching math		
			standards		

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Special education teachers will	Star Math scores	Agendas/minutes	IDEA to fund subs
		continue learning on Number Talks, to	improve from August		for professional
		then be implemented into daily	to May		development:
		coursework.			\$2000
		Special education teachers will be	Star Math scores	Agendas/Minutes	Cost of iXL and Trainer
		trained on iXL to identify math deficits	improve from August		
		and develop specially designed	to May		IXL Live Conference
		instruction.			registration
			Student progressing		
			through iXL		

4: English Learner Progress

Goal 4: 50% of students who take the Kentucky State Assessment and have exited LEP services will score proficient in at least two of four content areas.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 2: Design and Deliver	All teaching staff participate in SIOP	Documentation of	Completed agendas/minutes from	SIOP training funded
100% of teaching staff will	Instruction Ensure ongoing	starting with embedded	planned instruction	professional development and PLC	by Title 3/district
continue to deepen their	professional development	professional development to occur	with embedded SIOP	meetings.	trainer.
proficiency in implementing	around best practice/high	in PLC meetings, faculty meetings,	strategies.		
Sheltered Instruction	yield instructional strategies	or professional development days.			
Observation Protocol (SIOP)	to aid in curricular				
strategies through ongoing	adjustments when students				
professional development	fail to meet mastery.				
and collaborative classroom					
observations.					

5: Quality of School Climate and Safety

Goal 5: 75% of students surveyed on the Kentucky State Assessment (KSA) Climate and Safety Survey answer affirmatively.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 60% or more students will indicate that bullying and cyberbullying are not	KCWP 6: Establish Learning Environment and Culture Ensure effective implementation of anti-bullying	Establish school-based bullying and cyber-bullying reporting system.	2025 KSA Climate and Safety Survey improvement	Monthly student voice surveys surveying this topic.	None
problems at our school.	policies and procedures, including how violations are addressed, how reporting and documentation should occur, and how communication measures should be conducted.	Bully prevention lessons to be taught for full school in Advisory Classes using research based Second Step lessons for the bullying unit and integration of rewarding upstanders in the house system.	2025 KSA Climate and Safety Survey improvement	Monthly student voice surveys surveying this topic.	Cost of Second Steps Curriculum \$3000
Objective 2 60% or more students will indicate that students from this school respect each other's differences (i.e., gender, culture, race, religion, ability).	KCWP 6: Establish Learning Environment and Culture Ensure culturally responsive behaviors are modeled among faculty, staff, and students.	All teachers participate in embedded professional development on culturally responsive practices.	2025 KSA Climate and Safety Survey improvement	Monthly student voice surveys surveying this topic.	NKCES at No Cost

Camp Ernst Middle School

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - Quality of School Climate and Safety
 - Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

- Slow growth in science.
- Regression in Social Studies score.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 1: Design and Deploy Standards

KCWP 4: Review, Analyze and Apply Data

KCWP 6: Establishing Learning Culture and Environment

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics		
State Assessment Results in science, social studies and writing		
English Learner Progress		
Quality of School Climate and Safety		
Postsecondary Readiness (high schools and districts only)		
Graduation Rate (high schools and districts only)		

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1: Increase READING proficiency from 52% to 73.9% PD by May 2027. Increase MATH proficiency from 43% to 60.7% PD by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase READING proficiency from 52% PD to 70.6% PD by May 2025.	KCWP 1: Design and Deploy Standards	 Camp Ernst Middle will continue to focus on a cycle of assessing, reviewing, and revising school curricula to support student success. Teachers receive professional learning based on the needs assessment, current academic and behavioral data, and teacher requests. 	 Common Formatives Common Summative STAR MVPA KSA 	 We monitor the progress of our reading and math proficiency through our PLCs, MTSS dashboard, MTSS grade level meetings with teachers, and Panorama. Administrative weekly Walkthroughs provide immediate feedback for teachers. Monitor school WIGs 	NA
	KCWP 4: Review, Analyze, and Apply Data	1. Camp Ernst Middle uses data to support our priority needs for measurable outcomes. Our staff is committed to the MTSS structure to enhance efficiency and effectiveness participating in content PLCs using formative and summative data to inform decisions. Content PLCs meet bi-monthly to analyze data and share strategies.			
Objective 2:	KCWP 1: Design and Deploy Standards	Teachers will continue to improve numeracy instruction through utilizing the HQIR HMH			SBDM, Title funds

Goal 1: Increase READING proficiency from 52% to 73.9% PD by May 2027. Increase MATH proficiency from 43% to 60.7% PD by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Increase MATH proficiency from 43% PD to 55.7% by May 2025.		curriculum and teaching to the rigor of the standard. 2. District ELA and Math instructional coaches conduct walkthroughs at Camp Ernst providing feedback to the administrative team.			
	KCWP 4: Review, Analyze, and Apply Data				

2: State Assessment Results in Science, Social Studies and Writing

Goal 2: Increase the Proficiency of Science 24% PD to 37.2%, Social Studies 29% PD to 64.3%, and Writing from 51% PD to 61.2% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase proficiency in Science from 24% PD to 37.2% by May 2025.	KCWP 1: Design and Deploy Standards KCWP 4: Review, Analyze, and	1. Camp Ernst Middle will continue to focus on a cycle of assessing, reviewing, and revising school curricula to support student success.	1. Common Formatives 2. Common Summative 3. MVPA	1. We monitor the progress of our reading and math proficiency through our PLCs, MTSS dashboard, and Panorama. 2. Administrative weekly	SBDM, Title funding
Objective 2: Increase proficiency in Social Studies from 29% PD to 64.3% by May 2025. Objective 3: Increase proficiency in Writing from 51% PD to 60% by May 2025.	Apply Data	 Camp Ernst Middle uses data to support our priority needs for measurable outcomes. Our staff is committed to the MTSS structure to enhance efficiency and effectiveness participating in content PLCs using formative and summative data to inform decisions. Content PLCs meet bi-monthly to analyze data and share strategies. Teachers receive professional learning based on the needs assessment, current academic and behavioral data, and teacher requests. Content PLCs review common assessment data to identify priories and actionable steps to adjust instruction. Weekly walkthroughs with immediate feedback provided to teachers, mid-year science meeting with teachers to discuss trends from walkthrough data. Teachers are provided support from NKY 	4. KSA	Walkthroughs with immediate feedback for teachers. 3. Monitor school WIGs	

Goal 2: Increase the Proficiency of Science 24% PD to 37.2%, Social Studies 29% PD to 64.3%, and Writing from 51% PD to 61.2% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Cooperative to improve in practices.			

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Increase READING proficiency	KCWP 4: Review, Analyze, and	PLCs meet bi-weekly to review and	1. Common	4. We monitor the progress of our	
for English Language Learners	Apply Data	analyze data; common summative	Formatives	reading and math proficiency	
Plus Monitored from 28% to		and formatives.	2. Common	through our PLCs, MTSS	
31.8% PD by May 2025.			Summative	dashboard, and Panorama.	
			3. MVPA	5. Administrative weekly	
Increase MATH proficiency			4. KSA	Walkthroughs with immediate	
for English Language Learners				feedback for teachers.	
Plus Monitored from 22% to		Data is used to determine			
28.4% PD by May 2025.		proficiency on specific skills. Based			
		on results, students are individually			
		assigned to Tier 2 or Tier 3			
		interventions.			
	KCWP 1: Design and Deploy	Teachers use district pacing guides	Number of students	Instructional Walkthroughs	SBDM, Title funding
	Standards	to write learning targets ensuring	exiting Tier 2/3		
		instruction is aligned and rigorous.			
		Teachers work collaboratively with	Co-taught lessons	Collab Walkthroughs	SBDM, Title funding
		our EL teacher to co-plan and			
		ensure accommodations are met for			
		individual students.			
Ohio ativa 2	KCMD 4 Davison Araba	Tarahan kasura ana arandan ni			IDEA THE COURT
Objective 2:	KCWP 4: Review, Analyze, and	Teacher teams are co-planning			IDEA, Title funding
Increase READING proficiency	Apply Data	lessons, summative assessments,			
for students with Disabilities		and projects.			

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
from 18% to 33.2% PD by		The principal will conduct weekly			
May 2025.		walkthroughs in collaborative			
		classrooms using a diagnostic tool to			
Increase MATH proficiency		gauge co-teaching models.			
for students with Disabilities		Teachers will be provided a co-			
from 9% to 24.9% PD by May		planning template and receive			
2025.		professional learning based on			
		diagnostics identified through			
		walkthrough data.			

4: English Learner Progress

Goal 4: Increase English Learner ACCESS composite scores

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase English Learner ACCESS scores by May 2025.	KCWP 4: Review, Analyze, and Apply Data	 Provide professional learning for all teachers centered around developing English language proficiency through curriculum, instruction, and assessment. Continue Sheltered Instruction Observation Protocol (SIOP) and implement strategies school-wide for all teachers working with EL population as well as the general population. 	 3. Common Formatives 4. Common Summative 5. MVPA 6. KSA 7. ACCESS Assessment 	Walkthroughs will measure SIOP implementation.	SBDM, Title funding

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from 64.3 to 70.0 by 2027.

Ohiective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the Quality of School Climate and Safety Indicator from 64.4 to 70.0 by May 2025.	KCWP 6: Establishing Learning Culture and Environment	1. Continue to provide teachers with professional learning centered around diversity, equity and inclusion, as well as trauma-informed care. 2. Align and integrate school mental health, PBIS, and RtI ensuring an interconnected MTSS framework.		Panorama survey, WIG	SBDM, Title funding
Objective 2					

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	3.1.2.3.87				
 					
Objective 2					

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.
Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Collins Elementary School Updated June 2023

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - Achievement Gap
 - o English Learner Progress
 - Quality of School Climate and Safety
 - Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from N	leeds Assessment for Schools
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List two or three of the	greatest areas of weakness ide	ntified in question #5 of the Ne	eds Assessment for Schools t	hat will be thoroughly addres	ssed in the strategies and ac	civities outlined in this
template.						

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

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List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics		
State Assessment Results in science, social studies and writing		
English Learner Progress		
Quality of School Climate and Safety		
Postsecondary Readiness (high schools and districts only)		
Graduation Rate (high schools and districts only)		

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1 (State your reading and math goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	<u>. </u>			<u> </u>	
Objective 2					

2: State Assessment Results in Science, Social Studies and Writing

Goal 2 (State your science, social studies, and writing goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					
Objective 3					

4: English Learner Progress

Goal 4 (State your English Learner goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

5: Quality of School Climate and Safety

Goal 5 (State your climate and safety goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.
Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	\boxtimes

Comprehensive School Improvement Plan (CSIP)

Conner High School 2024-25

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - o Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

Greatest area of weakness was in Reading, Math, and Science. We are considered TSI for students with disabilities in Reading and Math.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

We will focus on Key Elements 1. Design and Deploy Standards, 2. Design and Deliver Instruction, and 5. Design and Deliver Support. We will develop a literacy plan to prioritize reading and writing across all contents. Students will be able to analyze multiple sources and create an argument supported by evidence and reasoning. We will increase student engagement, rigor of instructional practices, and content relevance through vibrant learning experiences. We will create stimulus-based assessments that assess skills required by the standards. We will use PLCs to analyze assessments including, KSA, MVPA, and Unit Tests. We will implement a multi-tiered system of support to provide students with targeted interventions across all contents.

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	60.3	-4.2
State Assessment Results in science, social studies and writing	54.5	1.4
English Learner Progress	27.2	3.9
Quality of School Climate and Safety	70.9	3.2
Postsecondary Readiness (high schools and districts only)	88.7	0
Graduation Rate (high schools and districts only)	96.7	6

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1 (State your reading and math goal.): Increase READING proficiency from 46% PD to 67.3% PD by May 2027. Increase MATH proficiency from 47% PD to 67.6% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase READING proficiency from 46% PD to 61.2% PD by May 2025. Objective 2	Increase READING proficiency from 46% PD to 61.2% PD by May 2025.	PLC teams will meet weekly to address and determine What students need to learn/know (standards alignment and pacing), how do we know that they learn it (data analysis), what do we do if they don't know it (intervention planning) what do we do when they have learned it (enrichment)	PLC Minutes	Leadership/Instructional coach	No funding needed
Increase MATH proficiency from 47% PD to 61.6% by May 2025.		Teachers will meet with content PLC's to continue to review, develop, and implement highly aligned research based curriculum. Create and review common assessments that are aligned to standards. Counseling Dept and input from school leadership, instructional coach, and district LSS will ensure understanding of priority standards and pacing. KSA style assessments will be rooted in literacy. A literacy plan will be developed that prioritizes reading and writing across all contents.	PLC Minutes	Leadership/Instructional Coach	No funding needed
	KCWP 2 Design and Deliver Instruction	Professional learning will be provided to SPED and ELA teachers on structured literacy and reading strategies.	PLC Minutes	Leadership/Instructional Coach	Title 2/SBDM
	KCWP 5: Design, Align, and Deliver Support	Students will be placed in extended intervention programs based on KYOTE, Panorama, and classroom data to remediate their individual deficiencies. Offer Reading and Math Intervention course to provide assistance and remediation for students through targeted classroom interventions	Student Success in the program	CCR Reading teacher /Intervention/sped teachers/CAP teachers	Teacher allocation/SBDM

Goal 1 (State your reading and math goal.): Increase READING proficiency from 46% PD to 67.3% PD by May 2027. Increase MATH proficiency from 47% PD to 67.6% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective	Strategy	School leadership and teachers will support MTSS/tiered intervention process at all grade levels and ensure students are targeted. MTSS implementation through CAP time and Study Skills class offered. Students will be referred to Tiered interventions through Panorama and teacher referral. Each student will be assigned a mentor through CAP that will monitor student progress and advocate for their needs. Classroom interventions will be used through differentiated and targeted instruction. ESS will be offered both before and after school for remediation.	Student success of exiting the program/student credits earned	Teacher/ESS Coordinator/School Leadership	ESS /teacher allocation
	KCWP 2 Design and Deliver Instruction	Teachers will increase academic engagement, rigor of instructional practices, and relevance of content through vibrant learning experiences through inquiry learning, QFT, Kagan, and SIOP strategies	Walkthroughs/ Teacher proficiency	Walkthroughs	SBDM/Title 2
		PL - Team Leaders, Admin, and Instructional Coach will do a book study on Focus by Schmoker	Increase of student access to authentic literacy through all courses as evident in walk throughs, common assessments, and vibrant learning experiences	Team Leaders/Admin/Instructional Coach	No Funding Required

2: State Assessment Results in Science, Social Studies and Writing

Goal 2 (State your science, social studies, and writing goal.): Increase the Proficiency of Science 7% PD to 55.8%, Social Studies 42% PD to 54.8%, and Writing from 47% PD to 66.9% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 1 Design & Deploy	Content PLC teams will meet biweekly	PLC Minutes	Leadership/Instructional Coach	No funding needed
Increase the Proficiency of	Standards	to address and determine What			
Science 7% PD to 50.3%, Social		students need to learn/know			
Studies 42% PD to 48.3%, and		(standards alignment and pacing), how			
Writing from 47% PD to 60.7%		do we know when they learn it (data			
by May 2025.		analysis), what do we do if they don't			
		know it (intervention planning) what do we do when they have learned it			
		(enrichment)			
		Sci-Teachers will implement the	Walkthroughs	Leadership/Instructional Coach/Science	SBDM/ title 2
		OpenSciEd curriculum to deliver	VValkerii Ougris	teachers	SBBWy title 2
		standards-based, inquiry-driven science			
		instruction. Each unit will culminate in			
		a transfer task where students apply			
		learned concepts in real-world			
		·			
		contexts, demonstrating mastery and			
		reinforcing critical thinking and			
		problem-solving skills.			
		SS teachers will implement the C3	Walkthroughs	Social Studies	SBDM/Title 2
		Framework (College, Career, and Civic		Department/Leadership/Instructional	
		Life Framework), which supports		coach	
		inquiry-based learning through four			
		dimensions: developing questions,			
		applying disciplinary concepts,			
		evaluating sources, and communicating			
		conclusions. Each unit will center			
		around a compelling question, guiding			
		students to analyze sources and			
		construct evidence-based arguments.			
	KCWP 1 Design & Deploy	Elective teachers will design units with	PLC minutes	Leadership/instructional coach	No funding needed
	Standards	compelling questions and authentic,			
		grade-level texts, requiring students to			
		investigate and write an			

Goal 2 (State your science, social studies, and writing goal.): Increase the Proficiency of Science 7% PD to 55.8%, Social Studies 42% PD to 54.8%, and Writing from 47% PD to 66.9% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		evidence-based argument that answers the question.			
	KCWP 2: Design & Deliver Instruction	Science teachers will participate in initial training on the OpenSciEd curriculum, focusing on the skills, strategies, and inquiry methods needed to explore each unit's phenomena. This training will support teachers in implementing new instructional approaches and adapting their teaching methods to engage students in deeper scientific inquiry.	Walkthrough Data End of Unit Transfer Task work samples	Science Department/instructional coach/leadership	Title 2/Funding for subs for all Science Teachers who have not completed the initial training.
		Teachers will increase academic engagement, rigor of instructional practices, and relevance of content through grade level curriculum, vibrant learning experiences through inquiry learning, QFT, Kagan, and SIOP strategies	Walkthroughs/ Teacher proficiency	Leadership/Instructional coach	SBDM
		PL - Teachers will receive continued professional learning on SIOP, writing compelling questions, reading strategies, writing arguments, leading high-level discussions, and high-level questioning.	Walkgthroughs	Leadership/instructional coach	Title 2
		Students will develop an argument supported by cited evidence from multiple sources including data/graphs/charts, and acknowledge a counterclaim	Reflected in classroom instruction and common assessments	teachers/instructional coach	SBDM
		PL - Team Leaders, Admin, and Instructional Coach will do a book study on Focus by Schmoker	Increase of student access to authentic literacy through all courses as evident in walk throughs, common assessments, and vibrant learning experiences	Team Leaders/Admin/Instructional Coach	No Funding Required
	KCWP 5: Design, Align, and Deliver Support	School leadership and teachers will support MTSS/tiered intervention	Student success of exiting the	Teacher/ESS Coordinator/School Leadership	

Goal 2 (State your science, social studies, and writing goal.): Increase the Proficiency of Science 7% PD to 55.8%, Social Studies 42% PD to 54.8%, and Writing from 47% PD to 66.9% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		process at all grade levels and ensure	program/student credits		
		students are targeted. MTSS	earned		
		implementation through CAP time and			
		Study Skills class offered. Students will			
		be referred to Tiered interventions			
		through Panorama and teacher			
		referral. Each student will be assigned			
		a mentor through CAP that will monitor			
		student progress and advocate for their			
		needs. Classroom interventions will be			
		used through differentiated and			
		targeted instruction. ESS will be			
		offered both before and after school			
		for remediation.			

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 1: Design and Deploy	Special Education teachers will gain a	Reflected in classroom	Leadership/Instructional coach	No funding needed
Increase the Reading proficiency	Standards	deeper understanding of grade-level	instruction		
for Students with Disability from		social studies, science, math, and ELA			
16% to 30% and Math		content.			
proficiency from 8% to 30% by		Teachers will post standards and	Walkthrough	Walkthrough	No funding needed
May 2025.		learning targets in classroom, use			
		during instruction, and tie all			
		assessment and instruction to			
		standards			
	KCWP 2: Design and Deliver	Co-teaching model to be used in all	Reflected in classroom	Teachers and instructional coach	teacher allocations
	Instruction	collaborative classrooms	instruction		

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective	Juliegy	Special Education teachers will be developing new practices for teaching vocabulary, fluency and comprehension that directly affect tier 1 performance of students with IEPS. Professional learning during SPED PLC's will focus on Specially Designed Instruction. All teachers will gain an understanding and	Reflected in classroom instruction	Teachers and Instructional coach	Title 2
		clarity of SDI and the role of special educators within the classroom.			
	KCWP 2: Design and Deliver Instruction	Instructional strategies – teachers and students will practice/model annotation and critical thinking strategies and weekly integration of context clues and inferencing. Teachers will continue to incorporate Kagan structures, SIOP strategies, and other high-yield research-based cooperative learning strategies to improve student engagement in the classroom. Instructional coach will continue to collaborate with teachers to incorporate small group instruction and create ways to engage students.	Reflected in classroom instruction	Teachers and Instructional coach	SBDM
	KCWP 4: Review, Analyze and Apply Data	PLC's will analyze assessments including MVPA, and unit data identifying common misconceptions, identifying student gaps/weaknesses, and develop a plan for remediation of those skills.	PLC minutes	Teachers/Instructional coaches	No funding needed

4: English Learner Progress

Goal 4 (State your English Learner goal.): Increase the English Learner ACCESS Composite Scores (student growth from previous years composite scores)

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 5: Design, Align and	Provide quality professional learning	Desired Teacher	Instructional coach	SBDM/Title 2
Increase the English Learner	Delivery Support	for all teachers centered around	Outcome: Improved		
Access Composite Scores		developing English language	teacher efficacy		
(student growth from previous		proficiency through curriculum,			
years composite scores)		instruction, & assessment, and increase	Desired Student		
		training regarding Sheltered Instruction	Outcome: Increased		
		Observation Protocol (SIOP) strategies	English proficiency		
		for all teachers working with EL			
1		students.			

5: Quality of School Climate and Safety

Goal 5 (State your climate and safety goal.): Increase the Quality of School Climate and Safety indicator from **70.9** to 75 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 5: Design, Align, and	Provide training and professional	PLC minutes	Leadership/ Instructional coach	SBDM/Title 2
Increase the Quality of School	Deliver Support	learning regarding emotional and			
Climate and Safety indicator		mental wellness supports and MTSS			
from 70.9 to 72 by 2025.		Align and integrate school mental	PLC Minutes/ PBIS	Counselors/YSC	SBDM/Youth Service
		health, PBIS, and Hope Squad ensuring	minutes		Center
		an interconnected Multi-Tiered			
		Systems of Support framework through			
		CAP.			

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.): Increase our Postsecondary Readiness Indicator from **88.7** to 91 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase our Postsecondary Readiness Indicator from 88.7 to 90 by 2025.	KCWP 5: Design, Align, and Deliver Support	Training and support for counselors, CCR coaches, and teachers using the Academic Planner tool (Infinite Campus) for students, teachers, and parents to have access to academic/pathway planning.	Desired Student Outcome: More proactive planning for college, career, and life, and greater user understanding	Counselors/Leadership/ Instructional coach	SBDM
	KCWP 1: Design and Deploy Standards	Provide authentic career and work place learning experiences. Communicate and facilitate opportunities with YSC and area business or community members to expand student access to real-life experiences.	Students successfully transitioning to college/career	YSC Coordinator/ College & Career Coach	YSC/Citi grant
		Create work site experiences through Navigo, Coop, and internship experiences for students.	Students successfully transitioning to college/career	College & Career Coach	YSC/Citi grant
	KCWP 5: Design, Align and Deliver Support	Use YouScience to guide students in exploration of various career paths. Counsel students in choosing appropriate courses and sequencing to guide students in pathway completion as it relates to the student ILP. Promote student internship.	Students successfully complete a pathway	Teachers/CTE Department/ College & Career Coach	SBDM
		Teacher and school leadership team will work closely with YSC to remove barriers and help student be prepared to transition to college or career.	Students successfully transitioning to college/career	YSC Coordinator/ College & Career Coach	YSC
	KCWP 5: Design, Align and Deliver Support	Introduce pathway options to students at the middle school level to make student/parent(s) aware of pathway offerings. Hold a pathway fair/open house.	students enrolling in a foundational CTE Course	Counseling/ CTE Department	YSC/SBDM

Goal 6 (State your postsecondary goal.): Increase our Postsecondary Readiness Indicator from **88.7** to 91 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 5: Design, Align, and	Professional Development with	Teacher completion and	College & Career Coach	SBDM
	Deliver Support	YouScience and new graduation	use of YouScience with		
		requirements. Train staff on how to	students		
		advise students on how to complete			
		career pathway and be transition ready			
	KCWP 5: Design, Align, and	All freshmen will take KYOTE College	Student Success on	Math Department	No Funding Required
	Deliver Support	Readiness for math. If lacking in skills	KYOTE		
		in Alg 1 and/or not making benchmark			
		students will be placed in CCR math			
		and/or other interventions. Students			
		in Math Concepts and Algebra II will			
		take KYOTE College Readiness or			
		College Algebra for an additional			
		attempt to meet the College Readiness			
		Benchmark in Math. 12th grade			
		students below CCR benchmark will be			
		advised to take Transition Math to			
		continue to fill in GAPs in learning			
		before taking KYOTE <mark>.</mark>			
		All Freshmen will take KYOTE Reading.	Student Success on	English Department	No Funding Required
		Student placement in CCR Reading and	KYOTE		
		other interventions will be determined			
		based on the results of KYOTE Reading			

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.): Increase the Graduation Indicator from **97.6** to 99 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase the Graduation Indicator from 97.6 to 98 by 2025.	KCWP 5: Design, Align, and Deliver Support	Leadership team will refer students who are not on track to graduate to various alternate programs such as District Diploma and Virtual Program. Placement meetings will occur with all stakeholders to determine placement and plan for individual students.	# students on graduating	Leadership Team/ Counseling Dept	No funding needed
		Teacher and school leadership team will utilize Early Warning, Panorama, Persistence to Graduate Tool, intervention rosters, and other tools to identify students who are at risk of failing and/or not graduating. Students will be placed in MTSS/CAP intervention, credit recovery, summer school, ESS and online opportunities.	# students graduating	Teachers/Leadership Team/Counseling Dept	SBDM/teacher allocation
	KCWP 5: Design, Align, and Deliver Support	Teachers and school leadership team will work with YSC to help remove barriers for students that are at risk of failing or not graduating.	# students graduating	Teachers/YSC Coodinator/Leadership Team/ Counseling Dept	YSC

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response: Principal attended TSI and MTSS training through district. Leadership team will work with LSS to review and develop a meaningful and sustainable increase in student achievement through district training and support. Principals attend monthly leadership training.

In addition to reviewing student assessment data, school leadership have led the identification of causes of underperformance and the actions that will reduce barriers in student learning and increase student performance. After having identified access to rigorous grade-level literacy experiences across all contents as a cause, the principal is leading a book study for team leaders around literacy, leadership is leading professional learning for PLCs around literacy and effective teaching practices, and together with the Instructional Coach, elective departments are working to engage students in vibrant literacy learning experiences within each unit. The leadership team and instructional coach meet weekly to review walk-through data and CSIP progress.

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response: The process used to review allocations and use of resources is for School Leadership Team and Department Heads to review allocations along with SBDM. Department heads will review allocations with their respective departments and bring revisions and/or approval to school leadership and SBDM. Decisions are made through departments and reviewed/approved at SBDM meetings.

School Leadership and Math/ELA Teachers reviewed the impact of course timing, course selection/sequence on the performance of this targeted group. This information is used to plan intervention, course selection, and scheduling. Special Education teachers are scheduled in content areas of strength. When looking at ESS after school data, it was noted that students in special populations were often under-represented in after school ESS most likely to the lack of access to transportation after school. The implementation of the Conner Achievement Program created equal access to support and help for those who need it most.

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response: PLCs meet weekly to review assessments scores, pacing guides, unit plans and learning culture. Each PLC makes decisions on the learning culture based on data from formal and summative assessments. Each PLC is headed by a Principal and Instructional Coach.

During PLC's all staff members reviewed assessment scores, brainstormed barriers to student success, and problem-solved possible solutions. Staff determined that in addition to academic barriers, students lack an understanding of the importance of state assessments and there are SEL factors that impact student success and access to grade-level curriculum. The training and support teachers need to implement the solutions are represented in this Plan. In addition to our weekly review of assessments and/or student progress, we have determined that the lack of a Universal Screener at the Freshmen -Level makes it difficult to accurately assess growth in College & Career Readiness. This year, we will have students take the KYOTE Math & Reading as Freshmen providing us with the information necessary for placement in appropriate interventions. It will also create another opportunity for our targeted subgroup to achieve College & Career Readiness.

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response: The subgroup we are targeting is students with disabilities. PLC's have determined that reading and math are areas our students with disabilities are underscoring.

- 1. Although students have access to authentic grade-level literacy experiences, they struggle to access these experiences at the same level as other students. Within this plan, we have included engagement strategies such as SIOP, Kagan, Inquiry Learning, reading and writing strategies, and other high-yield cooperative learning experiences. Not only will this create access, but it will also
- 2. address some of the SEL barriers.
- 3. We have amazing general education and special education teachers; however, we need to improve our system of support for students through clarification of roles and coordination of the adults working with these students. Special Education teachers are participating in professional learning around SDI to improve their craft. General education teachers will receive professional learning around the role of the special education teacher, SDI, understanding the IEP, and progress monitoring. All teachers will receive professional learning around co-teaching strategies and differentiation within the classroom.
- 4. Mentoring and SEL to address non-academic barriers We have implemented a CAP (Conner Achievement Program) within the school day. In addition to each student having a mentor and access to SEL, students also have access to Tier II and III interventions during the school day. Prior to CAP, student lacked consistent access to this type of mentoring and support.
- 5. Mathematics Intervention in addition to direct instruction, teachers will use IXL or Delta Math to provide instruction to reduce and eliminate gaps in foundational skills.
- 6. Reading Intervention ELA and SPED teachers will be receiving training on Structured Literacy to deepening their understanding of the Science of Reading. These skills will be used to increase proficiency reading complex texts.

Monitoring - In addition to implementing a system of weekly walk-throughs, we have put into place systems of progress monitoring through SOS data, Panorama, Early Warning, and KYOTE.

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies, CAP Program	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	\boxtimes
Train staff on Specially Designed Instruction, Executive Functioning, and SIOP strategies to be used with students	Beninghof, Annel (2022). Specially Designed Instruction. Increasing Success For Students With Disabilities. Mann, D., Snover, R., Boyd, J., List, A., Kuhn, A. (2015). Executive Functioning: Relationship with High School Student Role Perfomance. The Open Journal of Occupational Therapy, 3(4)https://doi.org Obermeyer, Izel. (2018). Evidence-Based Practice: Executive Function for School-Age Students. The American Occupational Therapy Association.	
Use and improve Collaborative Teaching models	Vembye, M. H., Weiss, F., & Hamilton Bhat, B. (2024). The Effects of Co-Teaching and Related Collaborative Models of Instruction on Student Achievement: A Systematic Review and Meta-Analysis. Review of Educational Research, 94(3), 376-422. https://doi.org/10.3102/00346543231186588	
Train ELA & SPED staff on Structure Literacy & Science of Reading.	Ray, J. S. (2023). Structured Literacy Supports All Learners: Students At-Risk of Literacy Acquisition – Dyslexia and English Learners. Round Rock ISD.	
Train staff on high-yield teaching strategies and implementation of CAP Program	Hattie, J. (2008). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process
Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how
identified resource inequities will be addressed.
Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all

school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	

Conner Middle School
Updated June 2023

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

Overall reading scores are at 63% PD

Science Scores continue to be stagnant and declined to 30% P/D on KSA

Social Studies Scores declined 4% to 51% P/D on KSA

Large gaps for Economically Disadvantaged and IEP students

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 2: Design and Deliver Instruction

Does our instructional program include consistent implementation of evidence-based instructional practices essential for academic, behavioral, and social-emotional competencies that are aligned to Kentucky Academic Standards and current research?

KCWP 5: Design, Align and Deliver Support

Has our school established a framework that organizes systems, data, and practices to promote positive, equitable and inclusive learning experiences for all students?

Indicator Scores

List the overall scores of status and change for each indicator.

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e.	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

Indicator	Status	Change
State Assessment Results in reading and mathematics	82.3	-3.8
State Assessment Results in science, social studies and writing	71.3	-5.6
English Learner Progress	N/A	N/A
Quality of School Climate and Safety	67.9	-2.2
Postsecondary Readiness (high schools and districts only)	N/A	N/A
Graduation Rate (high schools and districts only)	N/A	N/A

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
can be multiple	Six Sigma, Shipley, Baldridge,				
objectives for each	etc.).				
goal.					

1: State Assessment Results in Reading and Mathematics

Goal 1: Increase READING proficiency from 63% PD to 80% PD by May 2027. Increase MATH proficiency from 65% PD to 75% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 1 Design & Deploy	We will operate as PLCs to:	Quality literacy is	Common Assessment Data	N/A
	Standards		evident in 90% of		
ncrease READING proficiency		Design units of instruction aligned	classroom	STAR DATA	
from 63% PD to 70% PD by	KCWP 2: Design and Deliver	to the BC Priority Standards	walkthroughs.		
May 2025.	Instruction			MVPA DATA	
		Design and administer common	Common Assessment		
	KCWP 5: Design, Align and	assessments that: Measure each	Data will show		
	Deliver Support	standard on a proficiency scale.	continued		
			improvement and		
		Primarily written assessments (ERQ,	mastery of standards.		
		SA, OD)			
		Analyze results by the PLC to			
		identify strengths, weaknesses, and			
		intervention needs.			
		Literacy will be at the heart of			
		instruction in every classroom.			
		Teachers will regularly model close			
		reading strategies with students.			
		Evidence of student engagement in			
		reading, writing, discussion (about			
		their reading) will be monitored by			
		administration as part of weekly			
		classroom walk-throughs. The goal			
		is that student engagement in			
		literacy practices is evident in 90%+			
		of all walk-throughs.			

Goal 1: Increase READING proficiency from 63% PD to 80% PD by May 2027. Increase MATH proficiency from 65% PD to 75% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 2	KCWP 1 Design & Deploy	Students will be engaged in math	Quality literacy is	Common Assessment Data	N/A
	Standards	practices with literacy such as word	evident in 90% of		
Increase MATH proficiency		problems or writing about math in	classroom	STAR DATA	
from 65% PD to 70% by May	KCWP 2: Design and Deliver	90%+ of walk-throughs.	walkthroughs.		
2025.	Instruction			MVPA DATA	
		Lead Measures (student	Common Assessment		
	KCWP 5: Design, Align and	engagement, student literacy	Data will show		
	Deliver Support	practices, and utilization of checks	continued		
		for understanding) for our WIG	improvement and		
		(wildly important goals) will be	mastery of standards.		
		monitored weekly for each teacher			
		with feedback provided following			
		each visit			
		Use standards-based learning and			
		grading to: Provide students a clear			
		picture of where they are in current			
		learning and help students			
		understand what good work looks			
		like.			
		Continued growth in using			
		Proficiency Scales as a learning tool			
		for students to self-assess and			
		monitor progress towards			
		proficiency of priority standards.			

2: State Assessment Results in Science, Social Studies and Writing

Goal 2: Increase the Proficiency of Science 30% PD to 65%, Social Studies 51% PD to 70%, and Combined Writing from 76% PD to 85% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 1 Design & Deploy	Writing will be a part of everyday	Quality literacy is	Common Assessment Data	N/A
Proficiency of Science from	Standards	instruction and all summative	evident in 90% of		
30% to 45% by May 2025.		assessments in all courses.	classroom	STAR DATA	
	KCWP 2: Design and Deliver		walkthroughs.		
Objective 2: Increase Social	Instruction	Open SciEd (an HQIR) will be		MVPA DATA	
Studies P/D from 51% to 60%		implemented in all grade levels.	Common Assessment		
PD by May 2025.	KCWP 5: Design, Align and		Data will show		
	Deliver Support	Alignment of SS instructional	continued		
Objective 3: Increase our		strategies among 8 th grade teachers.	improvement and		
Combined Writing to 80% by			mastery of standards.		
May 2025.					
I					

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Strategy	Activities	Measure of Success	Progress Monitoring	Funding
KCWP 1 Design & Deploy	Utilize STAR, MVPA, and Common	Quality literacy is	Common Assessment Data	N/A
Standards	Assessment data to identify	evident in 90% of		
	students not meeting proficiency	classroom	STAR DATA	
KCWP 2: Design and Deliver	standards. These students will be	walkthroughs.		
Instruction	provided with regular intervention		MVPA DATA	
	and progress monitoring.	Common Assessment		
KCWP 5: Design, Align and		Data will show		
Deliver Support	Reteaching and reassessment of	continued		
	standards for students below grade	improvement and		
	level expectations. This will occur in	mastery of standards.		
	a combination of Advisory,			
	classroom time, and after school			
	tutoring.			
	KCWP 1 Design & Deploy Standards KCWP 2: Design and Deliver Instruction KCWP 5: Design, Align and	KCWP 1 Design & Deploy Standards Sta	KCWP 1 Design & Deploy Standards Assessment data to identify students not meeting proficiency standards. These students will be provided with regular intervention and progress monitoring. KCWP 5: Design, Align and Deliver Support Reteaching and reassessment of standards for students below grade level expectations. This will occur in a combination of Advisory, classroom time, and after school Quality literacy is evident in 90% of classroom walkthroughs. Common Assessment Data will show continued improvement and mastery of standards.	KCWP 1 Design & Deploy Standards Standards Standards Standards Assessment data to identify students not meeting proficiency standards. These students will be provided with regular intervention and progress monitoring. KCWP 5: Design, Align and Deliver Support Reteaching and reassessment of standards for students below grade level expectations. This will occur in a combination of Advisory, classroom time, and after school Common Assessment WVPA DATA MVPA DATA Common Assessment occuring walkthroughs. MVPA DATA MVPA DATA

4: English Learner Progress

Goal 4 (State your English Learner goal.): Increase the English Learner ACCESS Composite Scores (student growth from previous years composite scores)

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 1 Design & Deploy	Provide quality professional learning	Quality literacy is	Common Assessment Data	N/A
English Learner ACCESS	Standards	for all teachers centered around	evident in 90% of		
Composite Scores (student		developing English language	classroom	STAR DATA	
growth from previous years	KCWP 2: Design and Deliver	proficiency through curriculum,	walkthroughs.		
composite scores)	Instruction	instruction, & assessment, and		MVPA DATA	
		increase training regarding	Common Assessment		
	KCWP 5: Design, Align and	Sheltered Instruction Observation	Data will show		
	Deliver Support	Protocol (SIOP) strategies for all	continued		
		teachers working with EL students.	improvement and		
			mastery of standards.		
I					

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety Indicator Score from 65.7 to 80 by 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 5: Design, Align, and	Provide training and professional	Staff surveys will show	Surveys and monthly behavior data.	District provided
Quality of School Climate and	Administer Support	learning regarding emotional and	teachers have the tools	, ,	counselor once per
Safety Indicator Score from		mental wellness supports.	to handle difficult		week.
65.7 to 70 by 2025.			student situations		
·		Align and integrate school mental	effectively with 90% or		
		health, PBIS, and RTI ensuring an	better showing they		
		interconnected Multi-Tiered	feel supported.		
		Systems of Support framework.			
			Student surveys will		
		Implement RCD and the Minor's	show they feel safe		
		Spreadsheet to support student	and supported at		
		behavior.	school at a score of		
			80% or better.		
		Utilize surveys to students, parents,			
		and staff to identify areas of growth	Out of school		
		and support.	suspension will remain		
			low, a 10% reduction		
		Utilize the district provided	from the previous year.		
		counselor to run targeted weekly			
		groups.	Classroom removals		
			will be measured every		
			20 days showing a		
			reduction of 50% from		
			the previous year.		

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required**.

Requirements for Building an Improvement Plan

- The required goals for elementary/middle schools include the following:
 - O State Assessment Results in reading and mathematics
 - O State Assessment Results in science, social studies and writing
 - Achievement Gap
 - English Learner Progress
 - Quality of School Climate and Safety
- The required goals for high schools include the following:
 - O State Assessment Results in reading and mathematics
 - State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - English Learner Progress
 - Quality of School Climate and Safety
 - Postsecondary Readiness
 - Graduation Rate

Explanations/Directions

Goal: Schools should determine long-term goals that are three to five year targets for each required school level indicator. Elementary/middle schools must address proficiency, separate academic indicator, achievement gap, and growth. High schools must address proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps that will occur to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

Alignment to Needs:

Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

- 1. Forty-four (44%) of students in the economically disadvantaged gap scored below proficiency on the Kentucky Summative Assessment (KSA) in reading as opposed 26% of non-gap learners.
- 2. Fifty-two percent (52%) of students in the economically disadvantaged gap scored below proficiency on the Kentucky Summative Assessment (KSA) in math as opposed to 28% of non-gap learners.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 2: What is the protocol for ensuring at least 80% of students have their instructional needs met through Tier I, universal instruction with an intentional use of scaffolding and differentiation?

KCWP 5: How are quality tools (e.g., PDSA, Root Cause Analysis, Fishbone) used effectively to promote continuous improvement cycles related to supports and interventions?

KCWP 6: How does leadership intentionally develop the collective efficacy of the staff so that teams are highly effective?

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
	1	

State Assessment Results in reading and mathematics	89.6	-1.1
State Assessment Results in science, social studies, and writing	72.5	-10.4
English Learner Progress	76.2	7.5
Quality of School Climate Safety	77.7	7.5
Postsecondary Readiness (high schools and districts only)		
Graduation Rate (high schools and districts only)		

^{1:} State Assessment Results in reading and mathematics

Goal 1: Increase READING proficiency from 70% PD to 80% PD by May 2027. Increase MATH proficiency from 72% PD to 82% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase READING proficiency from 70% PD to 78% PD by May 2025 Objective 1A: To attain a 3 STAR rating on the Preschool STARS rating	KCWP 2 Design and deliver Instruction	Teachers will participate in LETRS training	 Ongoing professional development in the area of the science of reading to aid in student mastery 	 Teacher professional growth Student growth HQIR CKLA professional development through Amply and district round tables 	• None
scale from the state.	KCWP 3 Design & Deliver Assessment Literacy	 Replace balanced literacy with a systematic, explicit focus on skills, knowledge, and vocabulary 	 Increase in student reading skills Increase in student vocabulary 	 Fluency checks STAR Testing and Early Lit. PLC discussion Teacher monitoring Formative Assessments 	• SBDM
	KCWP 3 Design & Deliver Assessment Literacy	 Explicit phonemic awareness instruction through HQiR Increase automaticity through work recognition (letters, sounds, words) and language comprehension (knowledge, voacbulary, sentences, and reasoning) 	 Student growth Increase in automaticity Increase in vocabulary Increase in comprehension 	 Fluency checks STAR data and Early Lit. PLC discussion Teacher monitoring Formative Assessment 	• SBDM
	KCWP 2 Design and deliver Instruction	Review classroom essential walk throughs	Student Kindergarten readiness	Data ReviewStudent ProgressPLC Work	None

Goal 1: Increase READING proficiency from 70% PD to 80% PD by May 2027. Increase MATH proficiency from 72% PD to 82% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		 Develop a plan based on the TPOT review data, have an action team look at the TPOT rubric and find areas of improvement 	 Review of instructional practices Analysis of challenging behavior data 		
Objective 2: Increase MATH proficiency from 72% PD to 80% by May 2025.	KCWP 5 Design, Align, deliver Support Processes	 Horizontal alignment of HQIR during grade-level PLCs to ensure effectiveness of instructional practices 	 Teacher growth 	ObservationWalkthroughsData ResultsPLC	• SBDM
	KCWP 2 Design and Deliver Instruction	 Building student fact fluency/ number sense through math talks 	 Student growth and discourse for grades K-5 	Lesson PlansNumber TalksObservations	• None
	KCWP 5 Design, Align, deliver Support Processes	 Eureka Math (Great Minds HQIR) PD be available through online resources 	 Teacher continued growth Teacher expertise shared during staff meetings 	Daily SchedulesLesson PlansObservation	• None

2: State Assessment Results in science, social studies and writing

Goal 2: Increase the Proficiency of Science, Social Studies, and Writing from 72.5% PD to 85% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Increase the Proficiency of: Objective 1: Science, Social Studies, and Writing from 72.5% P/D to 80% P/D by 2025.	KCWP 2 Design & Deliver Instruction	 Teachers will utilize Mystery Science to plan science instruction that is age appropriate, Lexile driven, and rigorous 	 Scaffolded science instruction across the school Increased achievement of learning 	 Lesson Plans Observation Student Discourse Data Results 	• SBDM
	KCWP 2 Design & Deliver Instruction	 Teachers will utilize Amplify/CKLA to embed social studies topics during their literacy block. The use ofTCM to plan Social Studies instruction that is age appropriate, Lexile driven, and rigorous 	 Scaffolded social studies instruction across the school Increased achievement of learning 	 Lesson Plans Observation Student Discourse Data Results 	• None
	KCWP 2 Design & Deliver Instruction	The use of TCM as a supplemental social studies resource may be used to plan continuous social studies plans	 Scaffolded social studies instruction across the school Increased achievement of learning 	 Lesson Plans Observation Student Discourse Data Results 	None

KCWP 2 Design & Deliver Instruction		 Scaffolded writing instruction across all grades (K-5) in a variety of genres Gradual reduction in scaffolding as students progress Student knowledge of writing types and complexity of writing 	 Lesson Plans Writing Samples Observation Data Results 	None
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3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the reading/math P/D for gap group (economically disadvantaged) from 67.4% P/D to 75% P/D by 2025.	 KCWP 2 Design & Deliver Instruction 	 Vertical alignment of math resource (program) for systemic implementation 	 Student progress Consistency of instruction across school 	 Observation Walkthroughs Data Results PLC planning & discussion 	• SBDM
	KCWP 2 Design & Deliver Instruction	 Building student fact fluency/ number sense through math talks 	Student GrowthMathematical discourse	 Observation Walkthroughs Data Results PLC planning & discussion 	• SBDM
	 KCWP 5 Design, Align, deliver Support Processes 	 MTSS T2 & 3 Math and Reading instructional alignment through HQIR 	 Student Growth Decrease in number of students in T2/3 	PLCData ResultsObservations	• None
	 KCWP 5 Design, Align, deliver Support Processes 	 Targarted MTSS T2 and T3 instruction through differentiation 	Student growth	MTSS Data CollectionClassroom Assessments	• None

4: English Learner Progress

Goal 4: Increase the English Learner indicator from 74.3% P/D to 88% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 2: Increase the reading/math for gap group (english learners) from 74.3 P/D to 82% P/D by 2025.	KCWP 5: Design, Align, and Administer Support	 Provide quality professional learning for all teachers centered around developing English language proficiency (SIOP). 	 Ongoing teacher growth Academic growth of EL students Increased teacher efficacy 	PD ParticipationData ReviewObservationRtl Meetings	• None
	KCWP 5: Design, Align, and Administer Support	EL Curriculum Consultant (District Employee) PLCs to assist with instructional strategies for ELL students.	 Ongoing teacher growth Academic growth of EL students Increased teacher efficacy 	PD ParticipationData ReviewObservationEL PLCs	None
	KCWP 5: Design, Align, and Administer Support	EL teacher will work with homeroom teachers to establish an individual plan for each EL student whether at the beginning of the school year, as well as throughout the school year.	 Student Outcome: Increased English proficiency Increased effectiveness of instruction 	 Data Results PLC planning & discussion ELI Meetings 	None

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from 77.7% to 87% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the Quality of School Climate and Safety indicator from 77.7 to 85% by 2025.	KCWP 5: Design, Align, and Administer Support KCWP 5: Design, Align, and Administer Support	 Provide training and professional learning regarding emotional and mental wellness supports so all students and staff feel heard and supported Align and integrate school mental health, PBIS, and RTI ensuring an interconnected Multi-Tiered Systems of Support framework so all students feel heard and supported. 	Decrease in the number of students referred for emotional and mental support Increase staff morale to improve the overall sense of value and empowermen School-wide MTSS framework developed	 Data Review Student Assistance Rtl Team Meeting Staff Communication One-Way:	• SBDM • None

KCWP 5: Design, ALign, and Deliver Support Processes	 March 2025 form a committee of students to vet the MTSS Behavior and Academic Plans for input. Form a staff "Task Force" to work on improving overall perception of discrepancy so all staff members feel part of the team 	 Student buy in to plans Student support of plan Student accountability Sense of one team 	 Quarterly Meetings Student Engagement Student Buy-In to plans Staff Survey Feedback 	• None
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Florence Elementary School Updated June 2023

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

Overall schoolwide novice reduction

Novice reduction amongst students with learning disabilities

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 2: Design and Deliver Instruction- new ELA curriculum

KCWP 5: Design, Align and Deliver Support- student data binders, refinement of MTSS system

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	57.4	5
State Assessment Results in science, social studies and writing	57.4	-8.4
English Learner Progress	44.1	-37.7
Quality of School Climate and Safety	78.6	+8.7
Postsecondary Readiness (high schools and districts only)	N/A	N/A
Graduation Rate (high schools and districts only)	N/A	N/A

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1 (State your reading and math goal.):

Decrease % Novice in Reading from 30% to 18% by May 2025

Decrease % Novice in Math from 30% to 15% by May 2025

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Reading Novice Reduction	Design and Deliver Instruction- Ensure quality implementation of HQIR with	-Provide training and professional learning to assist with implementation	-Attendance of training and roundtables		District funded (ESSR)
	strong tier 1 instruction (CKLA)	-Provide 2 grade-level planning/prep day for CKLA implementation	-Record of teacher absences in Frontline; Feedback from the instructional coach		Title 1
		-Invite teachers experienced in using the program from neighboring district to share tips	-Agenda for in-service day		No cost
	Design, Align and Deliver Support- Increase student and teacher ownership and awareness of individual	-Each student will receive a personal data binder which they will update and which will follow them from grade to grade.	-Classroom observations	-Regular check-ins with teachers at PLCs and faculty meetings	Title 1
	progress/growth	-A data wall will be established for teachers in the PLC room	-Presence of data wall in PLC room/PLC minutes	-PLC agendas -Movement of cards as students change proficiency levels	SBDM
	Design, Align and Deliver	Administer QPS to every student K-3	QPS results	Re-administer QPS mid-year	No cost
	Support- Continue with targeted tier 2 foundational	Purchase Magnetic Reading Foundations program	Purchase order/budget report	N/A	Title 1
reading instruction in grades K-3		Assign phonics concepts in MRF to teachers and students to groups depending on score of QPS	<u>Spreadsheet</u>	Student Progress spreadsheet	No cost

Goal 1 (State your reading and math goal.):

Decrease % Novice in Reading from 30% to 18% by May 2025

Decrease % Novice in Math from 30% to 15% by May 2025

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Math Novice Reduction	Design, Align and Deliver	-Each student will receive a personal	-Classroom	-Regular check-ins with teachers at	Title 1
	Support- Increase student	data binder which they will update	observations	PLCs and faculty meetings	
	and teacher ownership and	and which will follow them from			
	awareness of individual	grade to grade.			
	progress/growth	-A data wall will be established for	-Presence of data wall	-PLC agendas	SBDM
		teachers in the PLC room	in PLC room/PLC	-Movement of cards as students	
			minutes	change proficiency levels	
	Design, Align and Deliver	-Continued job-embedded coaching	PLC agendas/minutes	PLC agendas/minutes provide	District
	Support- Targeted PD on	with iReady Classroom Math		feedback from teachers regarding	funded/ESSER
	math curriculum	consultant		continued need	
	implementation				
	Design, Align and Deliver	Development of a flow chart for	PLC agendas/minutes	PLC agendas/minutes provide	No cost
	Support- Refinement of	teachers to use to identify effective		feedback of teacher use and	
	MTSS tier 2 intervention	interventions and learning activities		effectiveness	
	strategies (Specific targeted	to address specific deficiencies			
	interventions from the BCS				
	intervention toolkit)				

2: State Assessment Results in Science, Social Studies and Writing

Goal 1: Science proficiency among all students will reach 35.6 by 2027.

Goal 2: Social Studies proficiency among all students will reach 57.7 by 2027.

Goal 3: Combined writing proficiency will reach 58.7 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Science proficiency will	Design, Align and Deliver	Explicit time built into schedule to	Increase in science	Master schedule	None needed
increase to 28% by May 2025	Support- Intentional	allow for science instruction at each	proficiency on Fall and	Lesson Plans	
	scheduling	grade	Spring MVPA tests	MVPA	
	Design and Deliver	-Ensure quality implementation of	Increase in science	Lesson Plans	District funded
	Instruction- Cross-content	HQIR with strong tier 1 instruction	proficiency on Fall and	MVPA	(ESSER)
	curriculum adoption	that contains units of science study	Spring MVPA tests		
		(CKLA)			
Social Studies proficiency will	Design and Deliver	Adoption of TCM curriculum and	Increase in science	Lesson plans	District funded ESSR
increase to 44% by May 2025	Instruction- Ensure continued	professional learning to assist in	proficiency on Fall and	MVPA	District runded Essit
Therease to 1170 by Way 2025	use of standardized social	effective implementation	Spring MVPA tests		
	studies curriculum	errective implementation	Spring WWW Access		
	Design, Align and Deliver	Explicit time built into schedule to	Increase in science	Master Schedule	None needed
	Effective Support- Intentional	allow for social studies instruction at	proficiency on Fall and	Lesson plans	
	scheduling	each grade.	Spring MVPA tests	MVPA	
Combined writing proficiency	Design, Align and Deliver	Increase in writing proficiency	Increase in writing	Master schedule	None needed
will increase to 48% by May	Effective Support- Explicit		proficiency on Fall and		
2025	time built into schedule to		Spring MVPA tests		
	allow for writing instruction				
	Design, Align and Deliver	Increase in writing proficiency	Increase in writing	Student writing samples from live	None needed
	Effective Support- Live-		proficiency on Fall and	scoring events	
	scoring sessions with		Spring MVPA tests		
	immediate feedback held				
	several times/year				

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Students with IEPs scoring novice on the state reading test will decrease from 62% to 55% by May of 2025	Design and Deliver Instruction- Ensure quality implementation of HQIR with strong tier 1 instruction (CKLA)	Rigorous, explicit and standardized tier 1 instruction	KSA Scores	Fall and spring MVPA scores	District funded (ESSER)
	Design, Align and Deliver Support- Continue with targeted tier 2 foundational	Administer QPS to every student K-3 Purchase Magnetic Reading Foundations program	QPS results Purchase order/budget report	Re-administer QPS mid-year N/A	No cost Title 1
	reading instruction in grades K-3	Assign phonics concepts in MRF to teachers and students to groups depending on score of QPS	<u>Spreadsheet</u>	Student Progress spreadsheet	No cost
	Design, Align and Deliver Support- Intentional, regular SpEd PLC meetings	Improve co-teaching practices and targeted SDI through Professional Learning and regular PLC meetings	Increase in reading proficiency amongst students with reading goals	-Walk-through observations -PLC agendas/minutes	None needed
Students with IEPs scoring novice on the state reading test will decrease from 62% to 55% by May of 2025	Design, Align and Deliver Support- Intentional, regular SpEd PLC meetings	Improve co-teaching practices and targeted SDI through Professional Learning and regular PLC meetings	Increase in reading proficiency amongst students with reading goals	-Walk-through observations -PLC agendas/minutes	None needed

4: English Learner Progress

Goal 1: Reading proficiency in EL students will reach 52% by 2027.

Goal 2: Math proficiency for EL students will reach 62% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Reading proficiency in EL	Design and Deliver	Push-in reading instruction that	Decreased percentage	Fall and spring MVPA scores	District funded
students will increase to 40%	Instruction- Ensure quality	utilizes specific EL strategies	of EL students scoring		(ESSER)
	implementation of HQIR with	outlined in the curriculum to	novice on reading KSA		
	strong tier 1 instruction	supplement tier 1 instruction			
	(CKLA)				
	Design, Align and Deliver	Increased access to culturally	Decreased percentage	Collection reports	SBDM, Title 1,
	Support- Supplement library	diverse and language diverse	of EL students scoring		Grants, Fund-raising
	collection	reading materials in library	novice on reading KSA		
Math proficiency in EL	Design and Deliver Quality	Staff will continue to train in SIOP	-Increase in math	-Faculty meeting sign-ins	None needed
students will increase to 42%	Instruction- Increase in	components at regular faculty	proficiency amongst EL	-After school PD flex hour submissions	
	research based EL	meetings, PLCs and after school PDs	students		
	instructional strategies		-Staff attendance at		
			training		

5: Quality of School Climate and Safety

<u>Goal 1:</u> The indicator score for the QSCS will reach 88 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
The indicator score for the	Design and Deliver	40-minute weekly CharacterStrong	Increase in QSCS	Panorama Survey data	District funded
QSCS will reach 83 by May of	Instruction- Implementation	lessons with 10 minute "check-ins"	indicator score		
2025	of SEL curriculum	on other days of the week.			
	Design, Align and Deliver	Targeted, explicit small group	Increase in QSCS	Panorama Survey data	Teaching allocation
	Support- SEB tier 2	instruction for students with	indicator score		supplemented by
	intervention program	identified SEB needs			Title 1 funds
	Design and Deliver	Explicit whole group instruction on	Increase in QSCS	Panorama Survey data	No cost
	Instruction- Guidance	SEB concepts	indicator score	Counselor lesson plans	
	counselors will continue with				
	push-in lessons focusing on				
	SEL concepts				

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.
Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	\boxtimes

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required**.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for high schools include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - Achievement Gap
 - English Learner Progress
 - Quality of School Climate and Safety
 - o Postsecondary Readiness
 - Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

- 1. Securing foundational skills for all students
- 2. Focusing on skills that create skilled readers

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 2: Design and Deliver Instruction

What evidence is there that your instruction is highly effective, culturally responsive, evidence-based, and provided to all students in the classroom?

KCWP 3: Design and Deliver Assessment Literacy

What evidence is there that you have a balanced assessment system, including classroom assessment for student learning?

Activity- Common Aligned PLC Processes

LSS team working with principals, instructional coaches, teacher leaders, and RTI taskforce will develop a systemic process for ensuring PLC's are active and effective in each building

Activity- Training of PLC Implementation

LSS team working with principals, instructional coaches, teacher leaders, and RTI taskforce will develop a timeline and system for training for effective PLC implementation for all school teams

Activity- Kagan Structures

District admins, LSS team, and school leadership teams employ Kagan Structures and other high-yield, research-based cooperative learning strategies to improve student engagement in the classroom, specifically focusing on students who fall in a gap group.

Activity- Smekens Writing Structure

Principals, Instructional Coach, and Teachers employ Smekens Writing Structures and other high-yield, research-based writing strategies to improve writing proficiency, specifically focusing in our students who fall in a gap group.

Activity- Eleot District/School Walk-thrus

In partnership with our school leadership team, GES Leadership will conduct and lead teams through the eleot tool to ensure that our students are engaged in learning experiences that are EQUITABLE, RIGOROUS, ACCESSIBLE, and RELEVANT for ALL learners.

Activity- Modules and Professional Learning to support teachers after eleot and engagement data is collected

GES Leadership will work directly with teachers in PLC's, and/or faculty meetings to ensure teachers receive support for improving the learning environment of focus based on collected and shared data.

Activity- Eleot District/School Walk-thrus

In partnership with our school leadership teams, district office staff will conduct and lead teams through the eleot tool to ensure that our students are engaged in learning experiences that are EQUITABLE, RIGOROUS, ACCESSIBLE, and RELEVANT for ALL learners.

Activity- Modules and Professional Learning to support teachers after eleot and engagement data is collected

LSS team will work directly with school leadership teams at PLC's, ILT meetings, or faculty meetings to ensure teachers receive support for improving the learning environment of focus based on collected and shared data.

Activity- Mastery Learning/Standards-Based Grading

All teachers will continue in PD practices in the area of Mastery Learning and Standards-Based Grading.

Ensure that formative assessment practices allow students to understand where they currently are, where they are going, and how they can improve through their personalized learning path.

LSS team will develop a systematic approach including deliverables to be shared with school leadership teams and will continue to support schools with blended professional learning. Skype

sessions, Canvas courses, face-to-face meetings will be offered to teachers, as well as in-person training for teachers as we make this district-wide transition over the next 3-4 years.

Activity- Continued Professional Development Support of teachers pertaining to PLC work, RTI work, Effective Instructional Strategies, Student Engagement, and Guaranteed and Viable Aligned Curriculum Support

LSS team, in partnership with school leadership teams, will continue to stay at the forefront of research on best practices for continuous improvement in all areas of teaching and learning. Whether it be professional outsourcing, or internal support, we will work to provide whatever PD is necessary to support our team.

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	67.5	-10.8
State Assessment Results in science, social studies and writing	64.9	-4.6
English Learner Progress	80.2	+ 25.8
Quality of School Climate and Safety	71.9	-1.2

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1: Increase READING proficiency from 57% PD to 72% PD by May 2027. Increase MATH proficiency from 52% PD to 65.6% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 2: Design	Student Centered Coaching	Instructional Plans that	Increased percentage of	Title 1 Funded:
Objective 1: Increase	& Deliver	The goal is Student-Centered	center around grade-level	proficiency on benchmark	Student-Centered
READING proficiency	Instruction	Excellence as we build a system for	rigor	and quarterly assessments	Coaching books
from 57% PD to 62%		teachers to develop partnerships			
PD by May 2025.		around student-centered practices.	Increased percentage of	More intentional	Leading
			proficiency on formative	walk-through	Student-Centered
Objective 2: Increase		Activities include:	and summative data	conversations wrapped	Coaching books
MATH proficiency		a consistent coaching schedule,		around student work	
from 52% PD to 59.2%		goal-setting around learning	Shifts in PLC practices that		Student-Centered
by May 2025.		targets, co-planning instruction,	results in increased		Coaching Virtual
		intentional co-teaching strategies	analysis of student work		PD
		that focus on students, and			
		intentional analysis and reflection	More targeted Tier 2		
		of student growth.	instruction		
	KCWP 2: Design	Commonly Aligned PLC Processes	Teams collaboratively	Team Dynamics:	Title 1 Funded:
	& Deliver	focusing on:	plan.	Formative Tools for	Formative Tools fo
	Instruction	Teacher Clarity		Leaders in a PLC: Kim	Leaders in a PLC:
		Common Formative	Teams follow a CFA	Bailey & Chris Jakicic	Kim Bailey & Chris
		Assessments	analysis protocol that		Jakicic
		 Student Work Analysis 	allows them to see	Team Planning:	
			student's learning	No team member is	The DuFour's PLC
		Activities include:	patterns.	planning in isolation	Handbook for
		defining mastery of the grade-level			Team Leaders
		standards, alignment of summative	Teams achieve their Team	Each team, at a minimum,	
		and common formative	WIGs.	discusses the depth of the	Common
		assessments, aligned instructional		unit standards and agrees	Formative
		plans, student friendly learning	Teams document their	upon mastery of the	Assessment by Kir
		targets, and analysis of student	journey in their PLC Notes.	standard.	Bailey & Chris
		work using the See, Do, Get Cycle			, Jakicic
		,	Teams hold each other	Each team member can	
			accountable to articulated	tell the story of each unit.	Solution Tree PD
			Team Norms.		around MTSS
				Analysis of CFA:	(October 2024)

Goal 1: Increase READING proficiency from 57% PD to 72% PD by May 2027. Increase MATH proficiency from 52% PD to 65.6% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
			Teams revisit and revise	Teams use a CFA protocol	
			Team Norms as needed.	to find patterns of student	
				learning	
			PLCs remain focused on		
			student learning and on	Teams identify the best	
			ways to improve student	groups for Tier 2	
			learning	instruction	
			PLCs consist of	WIGs	
			conversations on those	Teams hold weekly	
			things over which we have	cadence of accountability	
			control.	meetings to determine	
				progress on Team WIGs	
			Each team member leaves		
			PLCs feeling accomplished	PLC Notes	
			and productive.	Teams keep weekly notes	
				so that we can speak	
			Team Leaders change PLC	directly in coaching	
			practices based on	conversations	
			coaching feedback		
	KCWP 4: Review,	Full Implementation of the 4	Increased percentage of	Increased percentage of	Title I Funded
	Analyze, and	Disciplines of Execution	proficiency on formative	proficiency on benchmark	Leader In Me
	Apply Data	We want to very intentionally	and summative data	and quarterly assessments	
		goal-set and involve our students in			
		goal-setting as well.	Increased percentage of	Increase in Student	
			proficiency on benchmark	Culture Data	
		Activities include:	and quarterly assessments		
		Aligning school, grade-level,		Grade level and	
		classroom and student WIGS,	More intentional	school-wide scoreboards	
		identifying lead measures that	walk-through	that show progress	
		move the needle, scheduling a	conversations wrapped	towards our WIGs.	
		cadence of accountability meeting,	around evidence-based		
		and creating a compelling	instructional strategies		
		scoreboard.			

Goal 1: Increase READING proficiency from 57% PD to 72% PD by May 2027. Increase MATH proficiency from 52% PD to 65.6% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
			More frequent celebrations of student goals		
	KCWP 3 Design & Deliver Assessment Literacy	Common Writing Structure The goal is to create alignment in our Writing program and to increase the types of writing produced by our students. Activities include: consulting with our District Literacy Consultant to provide teachers with job embedded professional development specific to informational writing using CER as an organizational tool, co-planning writing lessons, live scoring student writing for feedback that will inform instructional next steps for the class, individual students, and further professional development for teachers, integrating writing to learn, writing to articulate their understanding of content and grow effective written communication. Our Instructional Coach will work with teachers to develop well-designed writing mini-lessons to guide informative, opinion and narrative composition pieces and assist in the alignment of high-level writing instruction across K-5 grade levels.	Instructional Plans that center around grade-level writing standards and expectations Increased percentage of proficiency on benchmark and quarterly assessments More intentional walk-through conversations wrapped around evidence-based instructional strategies and student work	Live scoring events for Constructed Responses Completed writing pieces that show grade-level expectations Grade-level Scoreboards that show our progress toward our writing goals	Title 1 Funded All Smekens training and materials

Goal 1: Increase READING proficiency from 57% PD to 72% PD by May 2027. Increase MATH proficiency from 52% PD to 65.6% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
-					
			T		NA star Catalan
		Integrated Science and Social	Teams collaboratively plan	Increased percentage of	Mystery Science
		Studies Instruction	integrated science and social studies curriculum	proficiency on formative and summative data	Core Knowledge
		The goal is to integrate science and social studies content into lessons	social studies curriculum	and summative data	Language Arts.
		to build background knowledge.	Teams follow a CFA	Increased percentage of	
		to build background knowledge.	analysis protocol that	proficiency on benchmark	
		Activities include:	allows them to see	and quarterly assessments	
		defining mastery of the grade-level	student's learning	and quarterly assessments	
		standards, alignment of summative	patterns around science	Each team, at a minimum,	
		and common formative	and social studies content	discusses the depth of the	
		assessments, aligned instructional		unit standards and agrees	
		plans, student friendly learning	Teams achieve their Team	upon mastery of the	
		targets, and analysis of student	WIGs.	standard.	
		work			
			Teams document their	Teams use a CFA protocol	
			journey in their PLC Notes.	to find patterns of student	
				learning	
				Teams identify the best	
				groups for Tier 2	
				instruction	
		Aligned MTSS Process and	Analysis of CFA data that	Analysis of CFA:	Title 1 Funded
	KCWP 4: Review,	Procedures	identifies the breakdowns	Teams use a CFA protocol	1 teacher
	Analyze and	The goal is to align our Tier 2 and	of the most essential	to find patterns of student	
	Apply Data	Tier 3 schedule, supports, and	learning targets, Create	learning, Teams identify	Solution Tree PD
		instruction.	the most effective	the best groups for Tier 2	around MTSS
			instructional groups,	instruction	(October 2024)
		Activities include:	Intentionally plan for Tier		,
		analyzing data bi-monthly to	2 instruction around	Quarterly Meetings	
		appropriately identify students for	priority standards,	Data team meets after	
		T2 and T3 services, ensuring we	Maximize Tier 2 schedule,	each Benchmark	

Goal 1: Increase READING proficiency from 57% PD to 72% PD by May 2027. Increase MATH proficiency from 52% PD to 65.6% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		know the foundational skills at each grade-level to determine T3 admittance, and responding to data over emotions	Determine plan to address instructional reports from instructional programs that indicates reteaching is needed, Utilize Extended School Services to increase student proficiency	Assessment to determine progress in Tier 3 instruction.	
	KCWP 5: Design, Align, and Deliver Support	School Walk-thrus The goal is for the rubric to be written with teachers so that it is a usable and helpful tool focused on our students being engaged in learning experiences that are EQUITABLE, RIGOROUS, ACCESSIBLE, and RELEVANT for ALL learners. Activities include: co-developing our walk-through rubric, creating a consistent walk-through schedule, and offering meaningful feedback that is focused on student growth	Increased percentage of proficiency on formative and summative data, Increased percentage of proficiency on benchmark and quarterly assessments, Increased student engagement	Increase in Student Culture Data, Grade level and school-wide scoreboards that show progress towards our WIGs.	

2: State Assessment Results in science, social studies and writing

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objectives: Increase	KCWP 2 Design	Student Centered Coaching	Instructional Plans that	Increased percentage of	
the Proficiency of	& Deliver	The goal is Student-Centered	center around grade-level	proficiency on benchmark	
Science 30% PD to	Instruction	Excellence as we build a	standards	and quarterly assessments	Title 1 Funded:
37.8% by May 2025,		system for teachers to			Student-Centered
Increase Social Studies		develop partnerships around	Increased percentage of	More intentional	Coaching books
37% PD to 46.7% by		student-centered practices.	proficiency on formative	walk-through conversations	
May 2025, Increase			and summative data	wrapped around student	Leading
Writing from 60% PD to		Activities include:		work	Student-Centered
65% by May 2025.		a consistent coaching	Shifts in PLC practices that		Coaching books
		schedule, goal-setting	results in increased analysis		
		around learning targets,	of student work		Student-Centered
		co-planning instruction,			Coaching Virtual PD
		intentional co-teaching	More targeted Tier 2		
		strategies that focus on	instruction		
		students, and intentional			
		analysis and reflection of			
		student growth.			
		Commonly Aligned PLC	Teams collaboratively plan.	Team Dynamics:	Title 1 Funded:
		Processes focusing on:		Formative Tools for Leaders in	Formative Tools for
		Teacher Clarity	Teams follow a CFA analysis	a PLC: Kim Bailey & Chris	Leaders in a PLC:
		Common Formative	protocol that allows them	Jakicic	Kim Bailey & Chris
		Assessments	to see student's learning	Jamese	Jakicic
		Student Work	patterns.	Team Planning:	Jakiele
		Analysis	putterns.	No team member is planning	The DuFour's PLC
		Allalysis	Teams achieve their Team	in isolation	Handbook for Team
		Activities include:	WIGs.	in isolation	Leaders
		defining mastery of the	, vviO3.	Each team, at a minimum,	Leauers
		grade-level standards,	Teams document their	discusses the depth of the	Common Formative
		alignment of summative and	journey in their PLC Notes.	unit standards and agrees	Assessment by Kim
		common formative	Journey in their PLC Notes.		
				upon mastery of the	Bailey & Chris Jakicic
		assessments, aligned		standard.	Jakicic

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
0.0,000.00		instructional plans, student	Teams hold each other		
		friendly learning targets, and	accountable to articulated	Each team member can tell	Solution Tree PD
		analysis of student work	Team Norms.	the story of each unit.	around MTSS
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	(October 2024)
			Teams revisit and revise	Analysis of CFA:	,
			Team Norms as needed.	Teams use a CFA protocol to	
				find patterns of student	
			PLCs remain focused on	learning	
			student learning and on	_	
			ways to improve student	Teams identify the best	
			learning	groups for Tier 2 instruction	
			PLCs consist of	WIGs	
			conversations on those	Teams hold weekly cadence	
			things over which we have	of accountability meetings to	
			control.	determine progress on Team	
				WIGs	
			Each team member leaves		
			PLCs feeling accomplished	PLC Notes	
			and productive.	Teams keep weekly notes so	
				that we can speak directly in	
			Team Leaders change PLC	coaching conversations	
			practices based on coaching		
			feedback		
		5 11 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
		Full Implementation of the 4	Increased percentage of	Increased percentage of	Title I Funded
		Disciplines of Execution	proficiency on formative	proficiency on benchmark	Leader In Me
		We want to very	and summative data	and quarterly assessments	
		intentionally goal-set and	Increased nevertees of	Increase in Student Culture	
		involve our students in	Increased percentage of	Increase in Student Culture	
		goal-setting as well.	proficiency on benchmark	Data	
		Activities include:	and quarterly assessments	Grade level and school-wide	
			 More intentional	scoreboards that show	
		Aligning school, grade-level,			
		classroom and student WIGS,	walk-through conversations	progress towards our WIGs.	<u> </u>

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	v	identifying lead measures that move the needle, scheduling a cadence of accountability meeting, and creating a compelling scoreboard.	wrapped around evidence-based instructional strategies More frequent celebrations of student goals		· ·
A	CWP 5 Design, lign, and dminister upport	Common Writing Structure The goal is to create alignment in our Writing program and to increase the types of writing produced by our students. Activities include: consulting with our District Literacy Consultant to provide teachers with job embedded professional development specific to informational writing using CER as an organizational tool, co-planning writing lessons, live scoring student writing for feedback that will inform instructional next steps for the class, individual students, and further professional development for teachers, integrating writing to learn, writing to articulate their	Instructional Plans that center around grade-level writing standards and expectations Increased percentage of proficiency on benchmark and quarterly assessments More intentional walk-through conversations wrapped around evidence-based instructional strategies and student work	Live scoring events for Constructed Responses Completed writing pieces that show grade-level expectations Grade-level Scoreboards that show our progress toward our writing goals	Title 1 Funded All Smekens training and materials

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		and grow effective written communication. Our school Coaches will work with teachers to develop well-designed writing mini-lessons to guide informative, opinion and narrative composition pieces and assist in the alignment of high-level writing instruction across K-5 grade levels.			
		Integrated Science and Social Studies Instruction The goal is to integrate science and social studies content into lessons to build background knowledge. Activities include: defining mastery of the grade-level standards, alignment of summative and common formative assessments, aligned instructional plans, student friendly learning targets, and analysis of student work	Teams collaboratively plan integrated science and social studies curriculum Teams follow a CFA analysis protocol that allows them to see student's learning patterns around science and social studies content Teams achieve their Team WIGs. Teams document their journey in their PLC Notes.	Increased percentage of proficiency on formative and summative data Increased percentage of proficiency on benchmark and quarterly assessments Each team, at a minimum, discusses the depth of the unit standards and agrees upon mastery of the standard. Teams use a CFA protocol to find patterns of student learning Teams identify the best groups for Tier 2 instruction	Mystery Science Core Knowledge Language Arts

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Aligned MTSS Process and Procedures The goal is to align our Tier 2 and Tier 3 schedule, supports, and instruction. Activities include: analyzing data bi-monthly to appropriately identify students for T2 and T3 services, ensuring we know the foundational skills at each grade-level to determine T3 admittance, and responding to data over emotions	Analysis of CFA data that identifies the breakdowns of the most essential learning targets Create the most effective instructional groups Intentionally plan for Tier 2 instruction around priority standards Maximize Tier 2 schedule Determine plan to address instructional reports from instructional programs that indicates reteaching is needed Utilize Extended School Services to increase student proficiency	Analysis of CFA: Teams use a CFA protocol to find patterns of student learning Teams identify the best groups for Tier 2 instruction Quarterly Meetings Data team meets after each Benchmark Assessment to determine progress in Tier 3 instruction.	Title 1 Funded 1 teacher
		School Walk-thrus The goal is for the rubric to be written with teachers so that it is a usable and helpful tool focused on our students being engaged in learning experiences that are EQUITABLE, RIGOROUS, ACCESSIBLE, and RELEVANT for ALL learners. Activities include:	Increased percentage of proficiency on formative and summative data Increased percentage of proficiency on benchmark and quarterly assessments Increased student engagement	Increase in Student Culture Data Grade level and school-wide scoreboards that show progress towards our WIGs.	

Goal 2: Increase the Proficiency of Science 30% PD to 47.6%, Social Studies 37% PD to 55.1%, and Writing from 60% PD to 47.3% by	May 2027.
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Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		co-developing our			
		walk-through rubric, creating			
		a consistent walk-through			
		schedule, and offering			
		meaningful feedback that is			
		focused on student growth			

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase	KCWP 5	Aligned MTSS Process and	Analysis of CFA data that	Analysis of CFA:	Title 1 Funded
the reading proficiency	Design,	Procedures	identifies the breakdowns	Teams use a CFA protocol to find	1 teacher
for Disability 29% to	Align, and	The goal is to align our Tier 2 and	of the most essential	patterns of student learning	
37.9% by May 2025.	Administer	Tier 3 schedule, supports, and	learning targets		
	Support	instruction.		Teams identify the best groups	
Objective 2: Increase			Create the most effective	for Tier 2 instruction	
the math proficiency for		Activities include:	instructional groups		
Disability 18% to 26.4%		analyzing data bi-monthly to		Quarterly Meetings	
by May 2025.		appropriately identify students for	Intentionally plan for Tier	Data team meets after each	
		T2 and T3 services, ensuring we	2 instruction around	Benchmark Assessment to	
		know the foundational skills at each	priority standards	determine progress in Tier 3	
		grade-level to determine T3		instruction.	
		admittance, and responding to data	Maximize Tier 2 schedule		
		over emotions			
			Determine plan to address		
			instructional reports from		
			instructional programs		
			that indicates reteaching		
			is needed		

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
			Utilize Extended School		
			Services to increase		
			student proficiency		
		Full Implementation of the 4	Increased percentage of	Increased percentage of	Title I Funded
		Disciplines of Execution	proficiency on formative	proficiency on benchmark and	Leader In Me
		We want to very intentionally	and summative data	quarterly assessments	
		goal-set and involve our students in goal-setting as well.	Increased percentage of	Increase in Student Culture Data	
		godi setting as well.	proficiency on benchmark	mercase in stadent cartare bata	
		Activities include:	and quarterly assessments	Grade level and school-wide	
		Aligning school, grade-level,		scoreboards that show progress	
		classroom and student WIGS,	More intentional	towards our WIGs.	
		identifying lead measures that move the needle, scheduling a	walk-through conversations wrapped		
		cadence of accountability meeting,	around evidence-based		
		and creating a compelling	instructional strategies		
		scoreboard.			
			More frequent celebrations of student		
			goals		
			50013		
	KCWP 2	School Walk-thrus	Increased percentage of	Increase in Student Culture Data	
	Design &	The goal is for the rubric to be	proficiency on formative	increase in Student Culture Data	
	Deliver	written with teachers so that it is a	and summative data	Grade level and school-wide	
	Instruction	usable and helpful tool focused on		scoreboards that show progress	
		our students being engaged in	Increased percentage of	towards our WIGs.	
		learning experiences that are EQUITABLE, RIGOROUS,	proficiency on benchmark and quarterly assessments		
		ACCESSIBLE, AND RELEVANT for ALL	and quarterly assessinelits		
		learners.	Increased student		
			engagement		
		Activities include:			
		co-developing our walk-through			
		rubric, creating a consistent walk-through schedule, and offering			

Objective Si	rategy Activities	Measure of Success	Progress Monitoring	Funding
	meaningful feedback that is focused on student growth			
	meaningful feedback that is focused	Teams collaboratively plan. Teams follow a CFA analysis protocol that allows them to see student's learning patterns. Teams achieve their Team WIGs. Teams document their journey in their PLC Notes.	Team Dynamics: Formative Tools for Leaders in a PLC: Kim Bailey & Chris Jakicic Team Planning: No team member is planning in isolation Each team, at a minimum, discusses the depth of the unit standards and agrees upon mastery of the standard. Each team member can tell the story of each unit. Analysis of CFA: Teams use a CFA protocol to find patterns of student learning Teams identify the best groups for Tier 2 instruction WIGS Teams hold weekly cadence of accountability meetings to determine progress on Team WIGs PLC Notes Teams keep weekly notes so that we can speak directly in coaching conversations	Funding Formative Tools for Leaders in a PLC: Kim Bailey & Chris Jakicic The DuFour's PLC Handbook for Team Leaders Common Formative Assessment by Kim Bailey & Chris Jakicic Solution Tree PD around MTSS (October 2024)

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
			Team Leaders change PLC practices based on coaching feedback	Increased percentage of proficiency on benchmark and quarterly assessments	
				Increase in Student Culture Data	
				Grade level and school-wide scoreboards that show progress towards our WIGs.	

4: English Learner Progress

Goal 4: 85% of our EL students will increase their ACCESS composite score.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the Progress Indicator score growth from 80.2 to 85.0	KCWP 5: Design, Align, and Administer Support	Provide quality professional learning for all teachers centered around developing English language proficiency through curriculum, instruction, & assessment, and increase training regarding Sheltered Instruction Observation Protocol (SIOP) strategies for all teachers working with EL students.	Desired Teacher Outcome: Improved teacher efficacy Desired Student Outcome: Increased English proficiency		

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from **74.5** to **80** by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Increase the Quality of School Climate and Safety	CCWP 2: Design and Deliver nstruction	7 Habits of LIM The goal is to model, teach and imbed the 7 Habits into everyday life to build leaders and create student ownership. Students will have LIM instruction on the 7 Habits daily in their classrooms. Activities Include: Daily Lesson Leadership binder Creation of WIGS and Lead Measures	At least 80% of students have no discipline referrals	Monthly data reviewed during PBIS T1 meetings Panorama and Tableau to pull data	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Having COAs			
		Guidance Whole Group Lessons The goal of the lessons is to give common language and help students problem solve with kindness. Students in grades K/1 will have weekly guidance lessons. Students in grades ² / ₃ will have bi monthly. Students in grades 4-5 will have 1 guidance lesson per month.	At least 50% of students will answer that students are kind on the end of year survey.	Data collected and reviewed on the number of students needing individual counseling each month.	District allocates 1 counselor SBDM approves to fund ½ counselor
		Small Group Instruction The goal of small group instruction is to meet students where they are and give them strategies to help them be successful. Students will receive small group instruction based on survey results and teacher requests. (executive functioning, friendship, grieving etc)	Students will be able to carry-over small group instruction into other areas	Pre-test and post test	District allocates 1 counselor SBDM approves t fund ½ counselor
		Global Citizenship The goal of Global Citizenship is to empower learners to take the initiative in solving problems in a proactive manner and contribute to the good of the whole, while	Students will be able to intervene in situations where someone is not being treated well, this will show on the end of year survey.	Unit Pre-test and post test	Teacher allocation used

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		being tolerant and inclusive.			
		Students will receive weekly instruction in SEL lessons during UA time. Lessons provide opportunities to work with a partner or small group after direct instruction.			
		Individual Support Plans The goal of an Individual Support Plan is to help students be proactive, with their area of need, with school-wide expectations.	80% of students on Student Support Plans will not need further intervention.	Monitored monthly by the PBIS T2 team.	
		Students will create, with teacher help, Individual Support Plans if they are struggling in a particular area.			
		Students, with teacher help, will implement & monitor their plan.			
		The goal of Win-Win Discipline is to utilize strategies based upon students' disruptions and positions.	Teachers will be able to define disruption and position of students needing support. 80% of teachers will bring Win-Win data to SST		
		Win Win Kagan PD will be offered after school.	meetings		
		Student Support Team Meetings	Teachers will submit an SST for any student who has over 10 reteaches in		
		The goal of SST meetings is to provide strategies and level the playing field for students.	one area, or is needing additional support academically or behaviorally. Grade-level		

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		student is needing any additional supports beyond the regular classroom.			
		Restorative Practices The goal of restorative practices is to work with a child to restore behavior rather than give consequences. Data will be collected and monitored for areas that physical aggression is happening and adult presence will be strategic. After school detention will become restorative by utilizing strategies in When the Adults	Teachers will report ALL major or minor physical aggression by submitting a discipline referral. 80% of students using restorative detention will not need further interventions		

8: Other (Optional)

Goal 8: Increase the number of students exiting the Preschool program "ready" for K by 10% as determined by BRIGANCE.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1:	KCWP 2: Design and Deliver Instruction	Personal Information We want every student to know their name and answer to their name.	Checklist of skills	Checklist of skills	
		Letters While we will introduce each letter, we want each student to recognize and write the letters in their name.	Checklist of skills	Checklist of skills	

Goal 8: Increase the number of students exiting the Preschool program "ready" for K by 10% as determined by BRIGANCE.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		We would also like for students to have the correct pencil grip and letter formation.			
		Numbers We would like each student to use one-to-one correspondence when counting.	Checklist of skills	Checklist of skills	
		Gross Motor Practice During Purposeful Play, we will motor the gross motor skills of each student.	Checklist of skills	Checklist of skills	
		Also, we will work on skills such as stairs, skipping,			

Gray Middle School Updated June 2023

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

Increase overall reading PD from 64% PD to 77.7% PD during the 2024-2025 school year. Increase overall math PD from 66% PD to 73.1%PD during the 2024-2025 school year. Increase the reading proficiency for students with disabilities from 20% to 39% by May of 2025 Increase the math proficiency for students with disabilities from 19% to 26.4% by May 2025.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

Overall objectives to improve student achievement levels have been maintained over the past years. Even though the percentage of proficient and distinguished students changes each year, the goal to increase scores overall does not. The strategy of meeting in content PLC's to analyze student data and common assessments will continue. Data will be reviewed, and assessments adjusted when needed.

To meet the needs of our students GMS has implemented an MTSS bi-weekly meeting that analyzes student academic, behavior, and SEL needs. Grade-level families come together to discuss individual students. As a team, we look at any factors that could prevent a specific student from succeeding in any aspect of his or her education.

There has been an emphasis on Character Education for the 2024-2025 school year. Weekly time has been built into the schedule where students receive tier 1 character education through Character Strong. The reasoning for the implementation was based on staff and parent feedback about the importance of student well-being and acceptance of all.

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	64% reading	+1
	66% math	No change
State Assessment Results in science, social studies and writing	45% science	+4
	56% SS	-4
	70% On-Demand	+8
English Learner Progress	N/A	
Quality of School Climate and Safety	69.5%	No change
Postsecondary Readiness (high schools and districts only)	N/A	

Graduation Rate (high schools and districts only)	N/A	

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1 (State your reading and math goal.): Gray Middle School will increase READING proficiency from 66% PD to 77.7% PD by May of 2027. GMS will increase MATH proficiency from 66% PD to 73.1% PD by May of 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase Reading	KCWP 4 Review, Analyze, and	1. Through the course of the 24-	1. Ongoing in PLC	1. Principal, Assistant Principal,	
proficiency from 66% PD to	Apply Data	25 school year content teams	meetings with	Instructional Coach	
70% PD by May of 2025.		will begin analyzing common	specific content	2. Principal, Assistant Principal,	
		assessment data. A PLC form	areas.	Instructional Coach.	
		will be introduced, and	2. Through PLC's	3. GMS Leadership Team- Principal,	
Objective 2: Increase Math		teachers will complete the	teachers will	AP, Instructional Coach and	
proficiency from 66% PD to		form before coming to PLC's.	analyze	School Counselors.	
73.1% PD by May of 2025.		Questions will be reviewed	individual		
, ,		based on how successful or	student		
		unsuccessful students are on	assessment data		
		the assessment. In addition,	and determine		
		benchmark assessment data	overall growth.		
		will be analyzed (This data	3. MTSS academic		
		includes District paced	data will drive		
		Benchmark Unit assessments	decisions for tier		
		and district MVPA assessment).	2 and tier 3		
		The MVPA assessments take	interventions.		
		place three times per year.	After		
		2. Three times a year students will	conversations		
		complete their own Goal	about individual		
		Setting sheet that will allow	students and		
		them to see their academic	using progress		
		data on each benchmark	monitoring data		
		assessment and then create a	students will be		
		goal to ensure growth.	placed based on		
		3. GMS teams and families will	individual needs.		
		analyze MTSS data to			
		determine the appropriate tier			
		for each student based on			
		success with academic			
		standards.			

Goal 1 (State your reading and math goal.): Gray Middle School will increase READING proficiency from 66% PD to 77.7% PD by May of 2027. GMS will increase MATH proficiency from 66% PD to 73.1% PD by May of 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding

2: State Assessment Results in Science, Social Studies and Writing

Goal 2 (State your science, social studies, and writing goal.): Gray Middle School will increase the Proficiency of science from 45% to 55.1%, Social Studies from 56% to 69%, and Writing from 70% to 79% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 4 Review, Analyze, and	Through the course of the 24-25	Increase in student	Administrative team. Principal and AP	
Objective 1	Apply Data	school year content teams will begin	academic success on	will each have a content area that they	
Increase Science proficiency		analyzing common assessment data.	benchmark	meet with for PLC's. Content teams	
from 45% PD to 48% PD by		A PLC form will be utilized, and	assessments. As	will also be tasked with holding one	
May 2025.		teachers will complete the form	common formative	another accountable for data.	
		before coming to PLC's. Questions	assessment questions		
Objective 2		will be reviewed based on how	are analyzed and		
Increase SS proficiency from		successful or unsuccessful students	adjusted to ensure		
56% PD to 61% PD by May		are on the assessment. In addition,	higher DOK student		
2025.		benchmark assessment data will be	success in benchmark		
		analyzed (i.e. MVPA and District Unit	assessments (MVPA)		
Objective 3		Assessments)	should improve.		
Increase Writing proficiency					
from 70% to 73% by May of	KWCP 5 Design, Align, and	Academic data is being reviewed in	An increase in rigor for	Administrative team. Principal and AP	
2025.	Deliver Support	bi-weekly PLC's. During this time	common formative and	will each have a content area that they	
		common formative and summative	summative	meet with for PLC's. Content teams	
		assessments are being created, and	assessments. The	will also be tasked with holding one	
		if already created, analyzed to	increase will be	another accountable for data.	
		determine the rigor of the	measured by a variety		
		assessment. District Unit	of ways for students to		
		assessments have been	demonstrate their		
		implemented and given to students	understanding.		
		throughout the school year.			
	KWCP 6 Establishing Learning	A Core plus more model has been	An increase in student	Administrative team and IC will review	
	Environment and Culture	implemented at GMS. This ensure	engagement based on	walk-thru data specifically targeting	
		all students are receiving grade level	administrative walk-	student engagement.	
		standards in addition to their	thru tool. Engagement		
		Specially Designed Instruction.	and Participation:		
		Through an effective co-teaching	Measure student		
		model, the goal is to see student			

Goal 2 (State your science, social studies, and writing goal.): Gray Middle School will increase the Proficiency of science from 45% to 55.1%, Social Studies from 56% to 69%, and Writing from 70% to 79% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		engagement rise through a variety of differentiated lessons. Additionally, a push in cooperative learning will give students the opportunity to work with others and see different points of view.	engagement, participation, and interest in the classroom activities. This can include tracking attendance, involvement in discussions, and completion of assignments.		
Objective 2					

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KWCP 6 Establishing Learning	Through the implementation of a	An increase in student	Administrative team and IC will review	
Objective 1: Increase the	Environment and Culture	core plus more model GMS students	engagement based on	walk-thru data specifically targeting	
reading proficiency for		showed a steady increase in both	administrative walk-	student engagement.	
Disability from 20% to 39.3%		reading and math. Continuing the	thru tool. Engagement		
by May 2025.		Core plus more model ensure	and Participation:		
		students are exposed to grade level	Measure student		
Objective 2: Increase the		standards and are also receiving	engagement,		
math proficiency for Disability		their SDI. If a student has resource	participation, and		
19% to 26.4% by May 2025.		minutes that go beyond school-wide	interest in the		
		MTSS time those minutes will be	classroom activities.		
		addressed during unified arts time.	Increase in benchmark		
			assessment data (i.e.		
			District Unit		
			Assessments and		
			MVPA)		

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding

4: English Learner Progress

Goal 4 (State your English Learner goal.): Gray Middle School will increase English Learner proficiency in reading from 34% to 36.9% by May of 2025. GMS will increase math proficiency from 36% to 39.2% by May of 2025.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1:	KCWP 5: Design, Align, and	Provide quality professional	Desired Teacher	Administrative team will monitor	
Increase English Learner	Administer Support	learning for all teachers centered	Outcome: Improved	lessons to ensure information from	
proficiency in reading from		around developing English language	teacher efficacy	monthly trainings are being	
34% to 36.9% by May of		proficiency through curriculum,	Desired Student	embedded. Teachers also have access	
2025. GMS will increase math		instruction, & assessment, and	Outcome: Increased	to District ELL coordinator to come in	
proficiency from 36% to		increase training regarding	English proficiency	and support.	
39.2% by May of 2025.		Sheltered Instruction Observation			
		Protocol (SIOP) strategies for all			
		teachers. These have started during			
		monthly staff meetings.			
Objective 2					

5: Quality of School Climate and Safety

Goal 5 (State your climate and safety goal.): Increase the Quality of School Climate and Safety indicator from 69.5 to 81 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 2 Design and Deliver	Teachers will utilize Character	Decreased school	Guidance counselors will review data	\$6,000
Objective 1: Increase the	Instruction	Strong to deliver Character	counselor requests by	in the fall and spring.	
quality of school climate and		Education lessons on a weekly	students. Decreased		
safety indicator from 69.5 to		basis.	behavior referrals.		
75.9 by May 2025.					
	KCWP 5 Design, Align and	Guidance counselors will deliver the	Decreased school	Guidance counselors will review data	
	Deliver Support	SEL survey in Panorama, and then	counselor requests by	in the fall and spring.	
		use results to identify students in	students. Decreased		
		need of service	behavior referrals.		
Objective 2					

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2	pjective 2				

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.
Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Jones Middle School Updated June 2023

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required**.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for high schools include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - o Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

In Reading, 67% of our students are Novice or Apprentice In Math, 71% of our students are Novice or Apprentice

In Reading, 93% of our Disabled students are Novice or Apprentice In Math, 90% of our Disabled students are Novice or Apprentice

In Reading, 81% of our EL students are Novice or Apprentice In Math, 84% of our EL students are Novice or Apprentice

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 4: Review, Analyze and Apply Data – Communicate and implement a sustainable MTSS system for reviewing, analyzing, and applying data results. Leadership ensures a uniform way to elicit, interpret, and act on meaningful evidence of student learning to determine priorities for student growth and achievement, while teachers develop routines and actions toward reteach and mastery of the standards. Defense of Learning Student Conferences will be led by 8th graders in the spring.

KCWP 5: Design, Align, and Deliver Support – Continue and improve PLC protocol with an effective cyclical process for standards deconstruction, designing of assessment measures, collaborative lesson creation, and analysis of data; Ensuring formative, interim, and summative assessment results are used appropriately to determined tiered intervention needs specifically with the MTSS framework.

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	53.7 index	+13.4 index
State Assessment Results in science, social studies and writing	45.3 index	+13.8 index
English Learner Progress	37.6	+12.8
Quality of School Climate and Safety	59.4 index	-1.6 index
Postsecondary Readiness (high schools and districts only)		
Graduation Rate (high schools and districts only)		

1: State Assessment Results in Reading and Mathematics

Goal 1: JMS will increase READING proficiency on KSA from 33% to 55.3% by May 2027. JMS will increase MATH proficiency on KSA from 29% to 41.4% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1:	KCWP 1: Design & Deploy	ELA and Math teachers will	MVPA data,	Walkthrough data,	Amplify Reading
Increase READING proficiency	Standards	implement a curriculum aligned	summative data,	PDSA minutes	(Title 1 25-26)
on KSA from 33% to 42% by		with KSA standards and ensure	Lesson Plans (Jet Sets),		
May 2025.	Ensure that all students have	congruence between the standards,	PLC Agenda/Minutes		Illustrative Math
	access to the same outlined,	learning intentions, and assessment			(Title 1 25-26)
Objective 2:	high expectations and	measures.			
Increase MATH proficiency on	continually assess, review,				
KSA from 29% to 35% by May	and revise school curricula to				
2025.	support the assurance that all				
	students have the knowledge,				
	skills, and dispositions for				
	future success.				
	KCWP 2: Design & Deliver	Teachers will participate in job-	Lesson Plans (Jet Sets),	Walkthrough data,	Illustrative Math/
	Instruction	embedded PLCs using the DuFour	PLC Agenda/Minutes,	PDSA minutes	Amplify Training
		PLC model.	Professional Learning		(Title 1 25-26)
	Sustain a systematic		Plan, Student Name		
	approach to designing and		and Claim		
	delivering instruction in				
	reading and math by ensuring	Teachers will participate in	Lesson Plans (Jet Sets),	Walkthrough data,	Professional
	Tier 1 is intentionally highly	differentiated professional learning	PLC Agenda/Minutes,		Learning (Title 1 25-
	effective and provided to all	during the school day and/or	Professional Learning		26)
	students in the classroom.	extension of the school day on high	Plan		
		yield instructional strategies.			
		Teachers will effectively use an	Lesson Plans (Jet Sets),	Walkthrough data,	
		instructional process aligned to	PLC Agenda/Minutes,		
		district guiding documents (Priority	Professional Learning		
		Standards, Learning Targets, and	Plan		
		Success Criteria) and use the			

Goal 1: JMS will increase READING proficiency on KSA from 33% to 55.3% by May 2027. JMS will increase MATH proficiency on KSA from 29% to 41.4% by May 2027.

backward design process to plan for core instruction.		
	PDSA minutes, Walkthrough data,	
collaboratively with teachers to PLC Agenda/Minutes,		
design and deliver instruction and Professional Learning		
implement highly effective Plan		
instruction through best practices		
and effective coaching models.		
KCWP 5: Design, Align, ILT will conduct weekly Increase proficiency on		
Deliver Support Processes walkthroughs and provide MVPA		
immediate feedback to teachers		
	30-60-90 day ILT support	
continuous improvement weekly during ILT meetings and use MVPA		
process to design, align, and data to identify specific coaching		
deliver support services that and professional learning needs.		
focus on student learning and		
academic purposes.		

2: State Assessment Results in Science, Social Studies and Writing

Goal 2: JMS will increase SCIENCE proficiency on KSA from 12% to 34.2% by May 2027. JMS will increase SOCIAL STUDIES proficiency on KSA from 19% to 51.1% by May 2027. JMS will increase WRITING proficiency on KSA from 26% to 35.5% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 1: Design & Deploy	Science teachers will implement a	Common Unit Data	Walkthrough data	Open SciEd (Title
Increase SCIENCE proficiency	Standards	science curriculum that aligns with	MVPA Data, Student		Fund 25-26)
on KSA from 12% to 20%,		NGSS standards and ensures	Name, and Claim		
SOCIAL STUDIES proficiency	Ensure that all students have	congruence between the standards,	PLC minutes		
on KSA from 19% to 30%, and	access to the same outlined,	learning intentions, and assessment	Lesson Plans (Jet Sets)		
WRITING proficiency on KSA	high expectations and	measures that are student-driven			
from 26% to 35% by May of	continually assess, review,	with critical thinking strategies			
2025.	and revise school curricula to	Social Studies teachers will utilize	Common Unit Data	Walkthrough data	TCI (Title 1 Fund 25-
	support the assurance that all	instructional resources, such as	MVPA Data, Student		26)
	students have the knowledge,	History Alive and the DBQ Process,	Name, and Claim,		DBQ (Title 1 Fund
	skills, and dispositions for	to develop all Social Studies	PLC minutes		25-26)
	future success.	curricular units using a backward	Lesson Plans (Jet Sets)		
		design to ensure congruence			
		between standards, learning			
		intentions, and assessment			
	KOMB 2 D : 0 D I:	measures.	D 1 : C		
	KCWP 2: Design & Deliver	Teachers will allow students to write	Rubrics, Success	PDSA minutes – Student Work	
	Instruction	for authentic purposes, analyze rich	Criteria, Student Work	Samples	
	Sustain a systematic	text, use rubrics and success criteria	Sample, Student Name		
	Sustain a systematic	exemplars, collaborate with peers,	and Claim, PDSA Lesson Plans (Jet Sets)		
	approach to designing and	and improve critical thinking skills in response to on-demand writing	Lesson Plans (Jet Sets)		
	delivering instruction in writing by ensuring Tier 1 is	prompts, extended response			
	intentionally highly effective	questions, lab reports, essays, and			
	and provided to all students	research papers.			
	in the classroom.	Teachers will implement a school-	MVPA Writing Data	PDSA Minutes	Writing PL (Title 1
	THE CIUSSI COITI.	wide standard writing plan to	Common Unit	Walkthrough data	Fund 25-26)
		increase stamina.	assessments	Walker ough dutu	1 4114 25 201
		mer eace starring.	docomento		
			<u> </u>		

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1:	KCWP 5: Design, Align,	Teachers will collaborate with co-	PLC minutes,	Data Dashboard; SpEd PLC minutes,	
Increase READING proficiency	Deliver Support Processes	teachers to implement evidence-	observations, MVPA	Walkthrough Data	
on KSA for African Americans		based, Specifically Designed	data,		
from 31% to 42%, Hispanics	Implement and sustain a	Instruction focused on the student's	Lesson Plans (Jet Sets),		
from 30% to 42%, English	continuous improvement	individual needs, providing	Student Name and		
Learners from 19% to 30%,	process to design, align, and	structured opportunities for	Claim		
and Disability students from	deliver support services that	engaging students in academic			
7% to 25% by May 2025.	focus on language, literacy,	discussions about the content using			
	and math skills needed for	instructional tools strategically to			
Objective 2:	Disabled students: Specifically	clarify and anchor the content and			
Increase MATH proficiency on	Designed Instruction and	use formative assessment tools to			
KSA for African Americans	English Learners, listening,	adjust instruction in real-time to			
from 21% to 35%, Hispanics	reading, writing, and speaking	ensure access to grade-level			
from 28% to 35%, English	in English for academic	content.			
Learners from 16% to 28%,	purposes.	Teachers will collaborate with co-	PLC minutes,	Data Dashboard; EL PLC minutes,	Instructional Para
and Disability students from		teachers and paras to implement	observations, MVPA	Walkthrough Data	27,000 (Title 1 25-
10% to 25% by May 2025.		evidence-based intervention	data, ACCESS data,		26)
		strategies focused on language and	Lesson Plans (Jet Sets)		
		literacy skills for English Learners in			EL teacher
		making content comprehensible,			60,000 (Title 1 25-
		providing structured opportunities			26)
		for engaging students in academic			
		discussions about the content using			

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		instructional tools strategically to clarify and anchor the content, and teaching explicitly academic vocabulary that is central for understanding the content. All Teachers will use the study-act protocol to analyze formative and summative assessments and use data to readjust the curriculum (content and pacing) to meet student needs based on assessment results.	PDSA, student work samples, assessment data, Student Name and Claim	Study Act Protocol discussions with opportunities for next steps	

4: English Learner Progress

Goal 4: JMS will increase the English Learner indicator from 37.6 to 38.0 by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 5: Design, Align,	Provide quality professional learning	Teacher efficacy	Data Dashboard; EL PLC minutes,	i unung
Increase the English Learner	Deliver Support Processes	for all teachers centered around	Increased student	Walkthrough Data	
indicator from 37.6 to 38.0 by	Deliver Support Processes	developing English language	proficiency, Jet Sets	Waiktiii Ougii Data	
•	Implement and sustain a	proficiency through curriculum,	proficiency, set sets		
May 2025.	continuous improvement	instruction, and assessment, and			
	<u>'</u>				
	process to design, align, and	increase training regarding			
	deliver support services that	Sheltered Instruction Observation			
	focus on language, and	Protocol (SIOP) strategies and			
	literacy needed for English	scaffolding strategies for all teachers			
	Learners, listening, reading,	working with EL students.			
	writing, and speaking in	EL teachers and general education	PLC minutes,	Data Dashboard; EL PLC minutes,	Instructional Para
	English for academic	teachers will collaborate with	observations, MVPA	Walkthrough Data	27,000 (Title 1)
	purposes.	instructional paras to implement	data, ACCESS data,		
		evidence-based intervention	Lesson Plans (Jet Sets),		EL teacher
		strategies focused on language and	Student Name and		60,000 (Title 1)
		literacy skills for English Learners in	Claim		
		making content comprehensible,			
		providing structured opportunities			
		for engaging students in academic			
		discussions about the content using			
		instructional tools strategically to			
		clarify and anchor the content, and			
		teaching explicitly academic			
		vocabulary that is central for			
		understanding the content.			
		Ŭ			

5: Quality of School Climate and Safety

Goal 5: JMS will increase the Quality of School Climate and Safety indicator from 59.4 to 67.8 by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 5: Design, Align,	Align and integrate school mental	Student data	CSIP monitoring and ILT will determine	i unumg
Increase the Quality of School	Deliver Support Processes	health, PBIS, and Rti, ensuring an	dashboards, PLC	the next steps	
Climate and Safety indicator	Deliver Support Processes	interconnected MTSS framework.	minutes, Referral data	the next steps	
from 59.4 to 63.0 by May	Implement a continuous	PBIS team will meet monthly to	PBIS minutes,	CSIP monitoring and ILT will determine	
2025.	improvement process to	ensure that school-wide	Intervention data,	the next steps	
2023.	design, align, and deliver	expectations of students are clearly	Student Name and	the flext steps	
	support services focusing on	defined and that group norms have	Claim		
	the Multi-Tiered System of	been established within the school	Cidilli		
	Support framework.				
	Support framework.	and classroom. These practices			
	KCMD C. Fetablishing Learning	should align with the student code			
	KCWP 6: Establishing Learning Culture and Environment	of conduct.	l l l DIG	COLD III III III III III III III III III I	
	Culture and Environment	Leadership will systemically monitor	Leadership PLC	CSIP monitoring and ILT will determine	
		indicators that adversely affect	minutes, Student name	the next steps	
	Develop a systemic approach	student success and develop action	and claim		
	that establishes a safe,	items to remove those barriers.			
	supportive, and positive				
	learning culture and				
	environment. Maintain an				
	atmosphere that allows				
	students to learn at the				
	optimum level to increase the				
	percentage of students who				
	meet benchmarks and				
	successfully transition to the				
	next level.				

Goal 5: JMS will increase the Quality of School Climate and Safety indicator from 59.4 to 67.8 by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 2	KCWP 6: Establishing Learning	Provide New Teacher induction and	New teacher induction	CSIP monitoring and ILT will determine	
Increase teacher retention of	Culture and Environment	support throughout the year.	plan, monthly meeting	the next steps	
renewal contract			minutes & Sign in		
documentation from 82% to	Develop a systemic approach		sheets		
90% by August 2025.	to establishing a safe,	Provide formal mentorship for new	Mentorship plan,	CSIP monitoring and ILT will determine	
	supportive, positive learning	teachers with support from the	observations, surveys	the next steps	
	culture and environment.	university, district, and instructional			
	Maintain an atmosphere that	coach.			
	allows students to learn at	Continue Monday Morning Check-	Survey results,	CSIP monitoring and ILT will determine	
	the optimum level to increase	ins to obtain the teacher's voice. All		the next steps	
	the percentage of students	administrators will respond to items			
	who meet benchmarks and	needing follow-up by Friday.			
	successfully transition to the	Implement action teams to support	Action Team minutes,	CSIP monitoring and ILT will determine	
	next level.	shared decision-making and		the next steps	
		engagement in all areas of the			
		school.			

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response: To ensure effective leadership, each leader will establish a professional development program tailored to address their professional growth plan to support the needs of Disabled students. This involves training sessions with collaborative leadership groups, mentorship programs, and workshops focusing on cultural sensitivity, differentiated instruction, data-driven decision-making, and fostering a positive and inclusive school culture.

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response: A review of the allocation of resources, including staff, time, and budget, with a lens toward identifying any disparities that might contribute to underperformance. This process involves data analysis, surveys, and discussions among stakeholders. Once inequities are identified, a plan to reallocate resources equitably to support the needs of IEP students will be created.

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response: A thorough analysis of the school's learning culture, paying specific attention to the IEP students was conducted. Identified Tier 1 as a systemic issue contributing to underperformance and developed tailored professional learning for teachers and walkthroughs for monitoring. Continued Professional learning progression includes culturally responsive teaching practices, fostering a growth mindset, implementing SDI, and intervening with socio-emotional learning.

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response: Utilize academic and non-academic data to pinpoint areas of need for IEP students. Incorporate evidence-based practices, such as differentiated instruction methods, personalized learning approaches, SDI, or targeted support programs, to directly address the identified needs. Develop a monitoring system to ensure fidelity in implementing these evidence-based practices and regularly assess their effectiveness through ongoing data collection and analysis. The data analysis will include before-and-after academic performance data, student surveys, teacher feedback, or external evaluations. Fostering a collaborative environment involving all stakeholders—teachers, administrators, parents, students, and the community—is crucial for the success of any improvement plan. This collaboration ensures diverse perspectives are considered and increases the likelihood of sustainable, meaningful improvements for all subgroups.

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	\boxtimes
 Develop a collaborative teaching model where general and special education teachers co-plan and co-teach lessons. Implement strategies for peer interaction (Kagan) and social skills development in inclusive settings. Use visual aids, graphic organizers, and other supports (SDI) to make content accessible to all learners. Provide consistent and specific praise to reinforce academic and behavioral progress (PBIS). Foster a growth mindset by emphasizing effort and perseverance rather than innate ability. 	Munk, D. D., & Reutebuch, C. K. (2012). Promoting academic achievement for students with disabilities in inclusive classrooms. <i>Journal of Positive Behavior Interventions</i> , 14(2), 96-104.	

	Evidence-based Activity	Evidence Citation	Uploaded in CIP
0 0	Use differentiated instruction tailored to students' specific needs (SDI). Incorporate peer tutoring and cooperative learning (Kagan) to enhance social and academic skills. Establish clear, measurable academic goals aligned with IEPs and track progress regularly. Engage families in the education process, ensuring they understand how they can support learning at home. Provide professional development to teachers on effective strategies for inclusive classrooms.	Fuchs, D., & Fuchs, L. S. (2017). Improving outcomes for students with disabilities. <i>Learning Disabilities Research & Practice</i> , 32(4), 188-195.	
0 0	Differentiate the content, process, and product to accommodate a wide range of learners' needs (SDI). Offer choice and flexibility in how students learn and demonstrate mastery. Use formative assessment tools to adjust instruction in real-time and ensure access to grade-level content. Design flexible groupings that allow students to collaborate with peers who have diverse strengths. Encourage self-reflection and goal-setting to help students take ownership of their learning.	Tomlinson, C. A., & Strickland, C. A. (2005). Differentiated instruction for students with disabilities. <i>Theory into Practice</i> , 44(3), 176-184.	

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - Quality of School Climate and Safety
 - Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

We have identified the following to be areas of priority at Kelly Elementary School: Reading and Mathematics. Although we met our goal for the school in math and reading, we recognize that not all students are reading and performing proficiently in mathematics at grade level and it is a priority to increase student achievement in both areas. At Kelly Elementary, we will continue to embed professional development in instructional best practices in our PLCs and will implement the strategies in the classroom. Reading and Math are two instructional curricula to which Kelly Elementary School continues to commit increased resources which included but are not limited to: math software, reading software, CKLA, Eureka Math, technology hardware and professional development for teachers and para-educators to support the implementation of these resources.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 2 Design & Deliver Instruction; KCWP 3 Design & Deliver Assessment Literacy; KCWP 4 Review, Analyze, and Apply Data; KCWP 5 Design, Align, and Administer Support

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	Blue/ Very High	Increased
State Assessment Results in science, social studies and writing	Blue/ Very High	Increased
English Learner Progress	N/A	N/A
Quality of School Climate and Safety	Green/High	Maintained
Postsecondary Readiness (high schools and districts only)	N/A	N/A
Graduation Rate (high schools and districts only)	N/A	N/A

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1 (State your reading and math goal.): Goal 1 Increase READING proficiency from 68% PD to 74% PD by May 2028. Increase MATH proficiency from 68% PD to 70.8% by May 2028

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase	KCWP 2 Design & Deliver	Implement strategies from LETRS	Increased reading	Running records, teacher checklists;	\$3000 - Title 1 for
READING proficiency from	Instruction	and Science of Reading (phonetic	level; increase lexile	End of Assessment Data; STAR, T2	Educator
68% PD to 68.8% PD by		based instruction) to deliver a	reading levels, and	and T3 progress monitoring, MVPA	Professional
May 2025.		solid core instruction; Utilize End	sight word	Data, Panorama Data	Development
		of Unit Common Assessments;	recognition; Learning		
		Mid-year STAR assessments;	Targets that align to		
		Progress Monitor and MVPA	standards that align		
		assessments	to the district		
			developed curriculum		
			map		
		PLC Processes Teacher teams	PLC agendas and	On-going and reflected through	None needed \$0
		collaborate to review curriculum,	Plus/Delta from	agenda notes and teacher reflections	
		discuss student progress, and	Curriculum work		
		determine next steps in			
		instruction that is appropriate as			
		it meets individual student needs			
		and is vertically aligned 3rd grade			
		- 5th grade			
		Professional learning	Student defense of	Teacher reflections, PD attendance	\$5000 SBDM/Title
		opportunities with focus on	learning (student	with PLC share-out, PLC minutes	1 for Professional
		standards-based accountability	google site), PLC		Development
		for student learning (ie utilizing	Agendas, Student		
		assessment data to drive	academic growth		
		instruction through standards-			
		based grading)			
		Aligned District Curriculum	Lesson Planning, PLC	On-going and reflected through PLC	None needed \$0
		Bundled by priority and	agendas, Plus/Delta	student data share; MVPA; End of	
		supporting standards are in place	from Curriculum	Unit common assessments;	
		and being utilized by KES	work, and Learning	Evidenced Based Reporting	
		teachers; District aligned	Targets that align to		
		Curricular program	standards		

Goal 1 (State your reading and math goal.): Goal 1 Increase READING proficiency from 68% PD to 74% PD by May 2028. Increase MATH proficiency from 68% PD to 70.8% by May 2028

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 3 Design & Deliver Assessment Literacy	Utilize Pre and Post Assessments to make instructional design decision	Students mastery of standards (EBR)	On-going running records, conferencing, reflections	None needed \$0
		Teachers will utilize the highly aligned assessment system that is based on KY standards to ensure alignment and monitor student progress (MVPA/STAR/Common End of Unit Assessment)	PLC agendas/notes analyzing student achievement data through MTSS Protocols	Progress monitor quarterly report data from MVPA: End of Assessment Data; STAR Data	None needed \$0
Objective 2: Increase MATH proficiency from 68% PD to 69% by May 2025.	KCWP 2 Design & Deliver Instruction	Implement District Aligned Curriculum to deliver a solid core instruction K-5 with a focus on critical thinking	Increased mathematical literacy to include: math reasoning, number sense, basic fact computation, writing in mathematics	Teacher checklists; Intentional Stopping Points; Standard Based Grading, Progress Monitoring; MVPA, Unit Common Assessments and Mid-year STAR	\$3000 - Title 1 for Educator Professional Development
		PLC Processes Teacher teams collaborate to review curriculum, discuss student progress, and determine next steps in instruction that is appropriate as it meets individual student needs and is vertically aligned 3rd grade - 5th grade	PLC agendas and Plus/Delta from Curriculum work	On-going and reflected through agenda notes and teacher reflections	None needed \$0
		Professional learning opportunities with focus on standards-based accountability for student learning (ie utilizing assessment data to drive instruction through standards-based grading)	Student defense of learning (student google site), PLC Agendas, Student academic growth	Teacher reflections, PD attendance with PLC share-out, PLC minutes	\$5000 SBDM/Title 1 for Professional Development
		Aligned District Curriculum Bundled by priority and supporting standards are in place	Lesson Planning, PLC agendas, Plus/Delta from Curriculum	On-going and reflected through PLC student data share; MVPA; End of	None needed \$0

Goal 1 (State your reading and math goal.): Goal 1 Increase READING proficiency from 68% PD to 74% PD by May 2028. Increase MATH proficiency from 68% PD to 70.8% by May 2028

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		and being utilized by KES	work, and Learning	Unit common assessments;	
		teachers; District aligned	Targets that align to	Evidenced Based Reporting	
		Curricular program	standards		
	KCWP 3 Design & Deliver	Teachers will utilize the highly	PLC agendas/notes	On-going and reflected through PLC	None needed \$0
	Assessment Literacy	aligned assessment system that is	analyzing student	student data share; MVPA; End of	
		based on KY standards to ensure	achievement data	Unit common assessments;	
		alignment and monitor student	through MTSS	Evidenced Based Reporting	
		progress (MVPA/STAR/Common	Protocols		
		End of Unit Assessment)			
		Utilize Pre and Post Assessments	Students mastery of	On-going running records,	None needed \$0
		to make instructional design	standards (EBR)	conferencing, reflections	
		decision			

2: State Assessment Results in Science, Social Studies and Writing

Goal 2 (State your science, social studies, and writing goal.): Maintain the Proficiency of Science 64% PD or Higher; Social Studies 59% PD to 79.1%, and Writing from 67% PD to 76.3% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
,	KCWP 2 Design & Deliver Instruction	Kagan Structures (all Teachers will be KAGAN trained by 2024) will employ high-yield, research-based cooperative learning strategies to improve student engagement in the classroom, specifically focusing on our students who fall in a gap group.	KSA data, ongoing classroom formative assessments, TCTs, Unit Assessments (when applicable)	Lesson Plans, PLC agenda/notes, classroom walk-throughs	\$3000 - Title 1 Professional Development/Resource Support
		Utilize Mystery Science to vertically align standards; common graphic organizers (ie C.E.R.), PLC, tired extension and interventions for all students; Implement Project Lead the Way for all students through a scheduled weekly implementation - to be explored as a 4th grade curriculum by the end of the 2024 school year	Analyzing student work for informational writing, PLC notes, increased scores in Science (KSA)	On-going PLC notes; Lesson Plans; Professional Development reflections	\$2000 - PLTW Grant (Boesch); Title 1 Support
		Walk-throughs School leadership teams will conduct walkthroughs to ensure that students are engaged in learning experiences that are equitable for all students	KSA data, ongoing classroom formative and summative assessments; Evidence based reporting; Walk-through feedback	ongoing through school level walk-throughs	None needed \$0
Objective 2: Social Studies 59% PD to 75% by May 2025.	KCWP 2 Design & Deliver Instruction	Kagan Structures (all Teachers will be KAGAN trained by 2024) will employ high-yield, research-	KSA data, ongoing classroom formative assessments, Unit	Lesson Plans, PLC agenda/notes, classroom walk-throughs	\$3000 - Title 1 Professional

Goal 2 (State your science, social studies, and writing goal.): Maintain the Proficiency of Science 64% PD or Higher; Social Studies 59% PD to 79.1%, and Writing from 67% PD to 76.3% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		based cooperative learning strategies to improve student engagement in the classroom, specifically focusing on our	Assessments (when applicable)		Development/Resource Support
		Students who fall in a gap group. Utilize Teacher Created Materials to vertically align standards in Social Studies (K- 5); common graphic organizers (ie C.E.R.), PLC discussions	Analyzing student work for understanding and applications utilizing social studies standards, PLC notes, increased scores in Social Studies (KSA)	On-going PLC notes; Lesson Plans; Professional Development reflections	\$2000 Title 1 Resource Support
		Walk-throughs School leadership teams will conduct walkthroughs to ensure that students are engaged in learning experiences that are equitable for all students	KSA data, ongoing classroom formative and summative assessments; Evidence based reporting; Walkthrough feedback	ongoing through school level walk-throughs	None needed \$0
Objective 3: Combined Writing from 67% PD to 71.6% by May 2025.	KCWP 2 Design & Deliver Instruction	Kagan Structures (all Teachers will be KAGAN trained by 2024) will employ high-yield, research-based cooperative learning strategies to improve student engagement in the classroom, specifically focusing on our students who fall in a gap group.	KSA data, ongoing classroom formative assessments, Unit Assessments (when applicable)	Lesson Plans, PLC agenda/notes, classroom walk-throughs	\$3000 - Title 1 Professional Development/Resource Support
		Professional Learning to support teachers after engagement data is collected Conduct professional	KSA data, ongoing classroom formative and summative	ongoing through PLC agenda/notes, Lesson Planning;	None needed \$0

Goal 2 (State your science, social studies, and writing goal.): Maintain the Proficiency of Science 64% PD or Higher; Social Studies 59% PD to 79.1%, and Writing from 67% PD to 76.3% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		development at PLCs and faculty meetings to ensure teachers receive support for improving the learning environment of focus based on collected and shared data, Writers' Workshop Model coupled with CKLA that is vertically aligned K-5	assessments; evidenced based reporting; increase in writing proficiency	analyzing student work samples vertically	
		Walk-throughs School leadership teams will conduct walkthroughs to ensure that students are engaged in learning experiences that are equitable for all students	KSA data, ongoing classroom formative and summative assessments; Evidence based reporting; Walkthrough feedback	ongoing through school level walk-throughs	None needed \$0

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 5 Design, Align, and	Professional Learning to support	MVPA scores, KSA	Ongoing through PLCs	\$3000 - Title 1
science, social studies, and	Administer Support	teachers after engagement data	data, ongoing	agendas/notes	Professional
writing proficiency for		is collected Conduct professional	classroom formative		Development/Resource
Economically		development at PLCs and faculty	and summative		Support
Disadvantaged group from		meetings to ensure teachers	assessments		
69.1% to 78.1% by May		receive support for improving			
2025.		the learning environment with a			
		focus based on collected and			
		shared data in writing, science			
		and social studies			
		Remove non-academic barriers	High Attendance rate,	Ongoing documented through	In-Kind
		through the Family Resource	Decreased Discipline	team meetings, parent surveys,	
		Center (FRC) – FRC Coordinator,	reports, Academic	increase in school attendance;	
		administrators, teachers, school	Success in reading; ESS	Panorama Survey; Technology	
		counselor, and SRO will work	Learning Club;	Survey	
		collaboratively to provide	Family/Extracurricular		
		social/emotional support and	activity involvement		
		meeting basic needs, and			
		provide programing for families			
		using outside agencies	MUDA	O i la i al lanc	N
		Intentional practice with	MVPA scores, KSA	Ongoing data review through PLCs	None needed \$0
		document based questions in	data, ongoing	agendas/notes	
		social studies, Project Lead the	classroom formative		
		Way support through a 5 week	and summative		
		rotation; hands on interactive	assessments; EBR		
		opportunities to explore scientific			

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Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		phenomenon; live score CER for immediate feedback			

4: English Learner Progress

Goal 4 (State your English Learner goal.): NOT APPLICABLE

Objective Strategy Activities Measure of Success Progress Monitoring Funding

5: Quality of School Climate and Safety

Goal 5 (State your climate and safety goal.): : Increase the Quality of School Climate and Safety indicator from 83.1 to 85 by 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 5: Design, Align, and	Provide training and professional	Student Achievement;	PLC minutes, lesson plans, walk-	\$1000 SBDM
Quality of School Climate	Administer Support	learning regarding emotional and	Reduced disciplinary	throughs	Professional
and Safety indicator from		mental wellness supports	events; High level of		Development
83.1 to 84 by 2025			student engagement		_
		Align and integrate school mental	PBIS Fidelity	SEL lesson planning; walk through	\$2000 Title1/
		health, PBIS, and RTI ensuring an	Recognition; MTSS	data; MTSS data review	SBDM resource
		interconnected Multi-Tiered	progress reporting	(interventionist reporting Tier 3);	support
		Systems of Support framework.		PLC Tier 2 data reviews	

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.
Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required**.

Requirements for Building an Improvement Plan

- The required goals for elementary/middle schools include the following:
 - O State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - English Learner Progress
 - Quality of School Climate and Safety
- The required goals for high schools include the following:
 - O State Assessment Results in reading and mathematics
 - State Assessment Results in science, social studies and writing
 - Achievement Gap
 - English Learner Progress
 - Quality of School Climate and Safety
 - Postsecondary Readiness
 - Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

- 1: Gap group of special education students.
- 2: Economically Disadvantaged students
- 2: EL students level of proficiency

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

- 1: LSS and Longbranch will provide training and support for schools to ensure that students are provided high quality, personalized learning targeted to help students at all levels succeed at mastering content standards and develop student agency as a learner. This ensures that ALL Learners receive an EQUITABLE, ACCESSIBLE, RIGOROUS, and RELEVANT educational experience
- 2: Continue to strengthen the continuum of Comprehensive Mental Health Services provided through a multi-tiered system of inclusive supports utilizing school employed & school district community mental health partnerships to support students, families, and the school community.
- 3:Continued implementation of co-teaching classrooms in grades K, 1, 2, 3, 4, and 5 to assist in students getting accessible, rigorous, and equitable instruction at the tier 1 level.

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	81.3	-4.9
State Assessment Results in science, social studies and writing	73.4	-8.6
English Learner Progress	71.3	NA
Quality of School Climate and Safety	75.9	-1.8
Postsecondary Readiness (high schools and districts only)	NA	NA
Graduation Rate (high schools and districts only)	NA	NA

1: State Assessment Results in reading and mathematics

Goal 1: Increase READING proficiency from 67% PD to 80.0 PD by May 2028. Increase MATH proficiency from 66% PD to 80% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase READING proficiency from 67% PD to 73% PD by May 2025. Objective 2: Increase MATH proficiency from 68.0 PD to 75% by May 2025.	KCWP 1 Design & Deploy Standards	School teams will work in weekly PLC/ILT meetings in order to address the 4 DuFour Questions of: Work in grade level teams and collaborative PLCs to ensure that common assessments are aligned to standards, vary in rigor, and provide instructional feedback so students can increase proficiency.	School/Team PLC/ILT agendas or minutes *Collab Plan feedback form PLCs; calibration of rubrics/ scoring; common assessments	student conferencing & scored data, PLC minutes	SBDM
		Continue our system to fully support implementing standards-based learning and grading practices. The focus for the 25-26 school year. Focus on standard alignment with the new HQIR in reading to endure congruence.	Anecdotal conversations between school staff and families. Teachers along with the leadership team and instructional coach.	PLC notes District Grading Committee	SBDM
	KCWP 2 Design & Deliver Instruction	Ensure that students and staff are equipped with resources and instructional materials that provide high levels of rigor, mastery of standards, and research based.	Needs assessments, Surveys, Team meeting notes; Team leader meetings; check-ins; implementation and impact checks.	Student assessment and growth data, anecdotal notes, Surveys	SBDM

Goal 1: Increase READING proficiency from 67% PD to 80.0 PD by May 2028. Increase MATH proficiency from 66% PD to 80% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 3 Design & Deliver Assessment Literacy	Ensure item analysis methods are occurring within PLCs to evaluate instructional effectiveness and determine if instructional adjustments are needed, and if so, what those adjustments Ensure that effective communication regarding assessments and student performance are shared with appropriate stakeholders to guide instructional planning, student grouping, etc. (i.e.: vertical collaboration for transitions, P/T conferences, IC parent portal, communication folders, assessment results, etc.)	*Wildly Important Goals *Lead Measures *Compelling Scoreboard *Cadence of Accountability *Norm Referenced assessments *Unit assessments Conferences, Report Cards, midterms, regular feedback conversations; Individualized Learning plans at the end of the year.	PLC participation and notes, action teams will monitor and report WIGS and scoreboards. Survey data, parent conference feedback	SBDM

2: State Assessment Results in science, social studies and writing

Goal 2: Increase the Proficiency of Science, Social Studies, and Writing of % P/D each year, while meeting or exceeding the state set goals.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective: Increase the Proficiency of Science 50% PD to 65%, Social Studies 50% PD to 65%, and Writing from 51% PD to 65% by May 2025.	KCWP 1 Design & Deploy Standards	Ensure ongoing professional development in the area of best practice / high yield instructional strategies, program fidelity, and resources to aid in curricular enhancements.	Student growth, walkthrough data, BCS climate survey,	Family meetings; Professional development; University meetings, etc., CSIP I & I check	SBDM, general
		Ensure that students and staff are equipped with high quality resources and instructional materials that provide high levels of rigor and mastery of standards.	student growth data, common assessment data	Student data binders; grades; Data analysis; team meetings; walkthroughs and observations	SBDM
Objective: Increase the Proficiency of Science 50% PD to 65%, Social Studies 50% PD to 65%, and Writing from 51% PD to 65% by May 2025.	KCWP 2 Design & Deliver Instruction	School leadership will work with grade level PLC's, ILT meetings, or faculty meetings to ensure teachers receive support for improving the learning environment of focus based on collected and shared data.	* Provide one designated planning for each team per week as well as one collaborative plan per week. Teachers do receive a total of 6 planning periods per week.	PLC Planning agendas, Grade level agreed upon instructional practices	None needed
		Ensure ongoing professional development in the area of best practice / high yield instructional strategies,	PD plan, PD survey, KY Impact Survey, Post evaluation & summative	Evidence will be seen in classroom observations, walkthroughs, and discussions in PLC's.	Local, SBDM funds

Goal 2: Increase the Proficiency of Science, Social Studies, and Writing of % P/D each year, while meeting or exceeding the state set goals.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		program fidelity, and resources to aid in curricular adjustments. Specifically in science, social studies, and writing.	conferences- walkthrough and evaluative data.		
	KCWP 3 Design & Deliver Assessment Literacy	Create formative and summative assessments that are aligned to the standards as grade level teams for social studies and science.	Grades 1-5 will begin developing common formative and summative assessments in science and social studies.	This work will be monitored in PLC and collaborative planning	SBDM
	KCWP 4 Review, Analyze, and Apply Data	Collect assessment evidence (formative/ summative) to inform next steps for individual students and groups of students, and evaluate this data regularly to design or adapt instruction	Student assessment and growth data	Student leadership notebooks grades; Data analysis; team meetings, common assessment data	SBDM

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the reading proficiency for Special Education Gap Group from 22% PD to 32.5% PD by May	KCWP 1 Design & Deploy Standards	Utilize research based curriculum and strategies to address deficits within student sub groups.	Student assessment and growth data	PLC data analysis, lesson plans, walkthrough data	SBDM, IDEA
2025. Objective 2: Increase the math proficiency for Special Education Gap Group from 21% PD to 35.5% PD by May 2025. Objective 1: Increase		Continue to provide an opportunity for students who are academically at-risk in reading &/or math (K-5th grade) to have access to extended school services through use of ESS day waiver planning (MTSS)	downtrend of intervention students from K to 5th; improved academic performance	ESS day waiver- scheduling; Observations, IC flags, use of data and PLC conversations Observation of interventions in classrooms; PM reporting.	SBDM, IDEA, General fund, Activity
the reading proficiency for the Economically Disadvantaged Gap Group from 47% PD to 58.3% PD by May 2025. Objective 2: Increase the math proficiency for Economically Disadvantaged Gap	KCWP 2 Design & Deliver Instruction	Ensure item analysis methods are occurring within PLCs to evaluate instructional effectiveness and determine if instructional adjustments are needed, and if so, what those adjustments are.	*Review and discussion of unit planning in PLC's. Pre-assessment data will be used to drive differentiated instruction.	PLC Planning agendas, Grade level agreed upon instructional practices, Longbranch Non-negotiable instructional practices. MTSS Team, Teacher, Administrative Staff, Counselors and Instructional Coach.	SBDM

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Group from 49% PD to 55% PD by May 2025	KCWP 5: Design, Align, and Administer Support	Working in collaboration with school counselors, and community agencies to; provide resources and support services to address learning barriers, such as transiency, attendance, and access to health, social/emotional/mental services in collaboration with school, community, and guardian partners.	Survey data, reduction in referrals	Parent communication documentation, home visit log, Truancy / Fast team documentation; Parent conferences Log & contact documentation- Master calendar of events	SBDM
		During Special Education PLC's, will design and align instructional routines using the SDI intervention toolkit, evidence based resources, using case studies of individual students and goals.	Progress Monitoring data	PLC Notes	IDEA and SBDM
	KCWP 6 Establish Learning Culture and Environment	Student emotional check ins occur on a regular basis and such discussions support a culture for learning. One community circle occurs per week in each classroom. Establish a 2x10 network of staff to student partners. Establish a 2x10 network of student to student partners. Small groups and/or mentors based on Panorama	2x10 schedule Small group pre and post data Panorama data	School Counselor Programming, Panorama Survey Results, Pre and Post School Counselor Data, Attendance, Behavior, and Academic Data. Data of students entering and exiting Tier 2/3 for behavior	SBDM

information. Individual student interventions based on student needs. Intentional time in our full school schedule to teach all students CASEL standards. This is our social emotional information. Individual students CASEL standards. Data, Attendance, Behavior, and	Objective	Strategy	Activities	Measure of	Progress Monitoring	Funding
school schedule to teach all students CASEL standards. This is our social emotional projects, project based learning outcomes, teacher Data, Attendance, Behavior, and			student interventions based	Success		
scales, Panorama students entering and exiting			school schedule to teach all students CASEL standards.	projects, project based learning outcomes, teacher and student rating	Panorama Survey Results, Pre and Post School Counselor Data, Attendance, Behavior, and Academic Data. Data of	SBDM

4: English Learner Progress

Goal 4: Increase the English Learner ACCESS Composite Scores (student growth from previous years composite scores)

Objective	Strategy	Activities	Measure of Success	Progress Monitor
Objective 1: Increase the English	KCWP 5: Design, Align, and	Provide quality professional learning	Desired Teacher	,
Learner ACCESS Composite	Administer Support	for all teachers centered around	Outcome: Improved	'
Scores (student growth from		developing English language	teacher efficacy	'
previous years composite		proficiency through curriculum,	1	
scores)		instruction, & assessment, and increase	Desired Student	
		training regarding Sheltered Instruction	Outcome: Increased	
		Observation Protocol (SIOP) strategies	English proficiency	
		for all teachers working with EL	1	
		students.	1	

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from 77.7 to _85.0__by 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the Quality of School Climate and Safety indicator from 77.7 to	KCWP 5: Design, Align, and Administer Support	Provide training and professional learning regarding emotional and mental wellness supports	Impact KY survey and MRA LIM survey	PLC conversations, Post observation conferences, and summative evaluation meetings.	SBDM
80.2by 2025.		Align and integrate school mental health, PBIS, and MTSS ensuring an interconnected Multi-Tiered Systems of Support framework.	Impact KY survey and MRA LIM survey, KSA Culture and Climate Survey	Data of all MTSS structures, students that enter and exit interventions, special education referrals.	SBDM
	KCWP 6: Establish Learning and Culture and Environment	Continue work on aligning Leader in Me with the Boone County Schools strategic plan and the Portrait of a Graduate. Looking at our entry points for Deeper Learning opportunities for students through avenues like: service learning, student assessment choice, and project based learning.	Student leadership notebooks Student Led Conferences Student defense of learning for 5th graders, potentially 2nd graders as well.	PLC conversations, collaborative planning	SBDM
		Continue to work to reduce barriers for EL families	Family Partnership Survey Translation of more sent home documents	number of survey results Increased EL family partnership	SBDM

6: Postsecondary Re	eadiness (hig	gh school	only)
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7: Graduation Rate (high school only)

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student a subgroups?

Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contidentified resource inequities will be addressed.

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based pracfidelity?

Response:

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pie

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into eProve. Specific directions regarding the documentation requirements can be found in the "Documenting Evidence under ESSA" resource available on KDE's Evidence-based Practices website.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New Yor

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process
Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may cont
identified resource inequities will be addressed.
Response:

Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into eProve. Specific directions regarding the documentation requirements can be found in the "Documenting Evidence under ESSA" resource available on KDE's Evidence-based Practices website.

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Evidence-based Activity	Evidence Citation
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New Yor

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required**.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - o Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

Students with disabilities population. Even though they are showing increases, we need to continue to close this gap. This would include reading, math, and writing. Science is another priority area of improvement for the overall proficient/distinguished for ALL students.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 2, 3, 4 would be the priority, but certainly not our only focus. We have established a list of what we believe had the most impact last year and will refine that. We have also created a list of what we believe are weaknesses entering each grade. This will help our vertical teams stay focused on the areas most targeted for improvement.

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	Rd-74% P/D Math-72% P/D	+7% increase in both areas
State Assessment Results in science, social studies and writing	SC-52% P/D; SS-74% P/D; Wr 76% P/D	1% Sci; +15% SS; +25% WR.
English Learner Progress		
Quality of School Climate and Safety	Index 80.8	+.5

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1: Increase READING proficiency from 67% PD to 81.2% PD by May 2027. Increase MATH proficiency from 65% PD to 79.1% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase READING proficiency from 75% PD to 77% PD by May 2025.	KCWP 1 Design & Deploy Standards	Activity – Provide teacher support/PD on utilizing all results from KPREP, STAR, Lexia, Reading Plus, Dreambox, common formative and summative assessments, Wonders assessments, ESGI, PLC rubrics, and progress monitoring to drive instructional practice.	Increased student achievement evidenced through progress monitoring and weekly PLCs; improved teacher monitoring as evidenced through instructional classroom adjustments	Data analysis of results; review student data sheets; PD agendas; team and leadership notes	SBDM; KETS funds; District funds
		Activity – Continue with the expanded role of our teacher leadership team to guide and direct weekly PLC's that include student goals and data disaggregation along with the MTSS implementation at all grade levels. Each grade level will update MTSS plan 3 xs per year if needed.	Increased student achievement evidenced through progress monitoring and weekly PLCs; improved teacher monitoring as evidenced through instructional classroom adjustments	Data analysis of results; review student of student data sheets; PD agendas; team and leadership notes; qtrly review of MTSS students and plan	
		Activity – Utilize vertical teams to assure curriculum alignment for all subjects and grade levels.	Checklists and student progress monitoring; adjustments to core schedule when necessary	Lesson plans; walkthrough data; PLCs; leadership review	
		Activity – Grade level teams collect and analyze data weekly to ensure student progress. This directly relates to the flexibility of the MTSS groups.		Data analysis of results; review student of student data sheets; PD agendas; team and leadership notes;	

Goal 1: Increase READING proficiency from 67% PD to 81.2% PD by May 2027. Increase MATH proficiency from 65% PD to 79.1% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
				qtrly review of MTSS students and plan	
		Activity - Utilize the STEAM lab, Computer lab class, and Media class through the Project Lead the Way program in order to increase the skills of creativity, communication, collaboration, and critical thinking directly related to improved reading skills. This can also be utilized for defense of learning projects at all grade levels.	Schedule changes, improved student scores on progress monitoring	Lesson plans; master schedule	
	KCWP 2 Design & Deliver Instruction	Activity - Provide modeling, training, and embedded PD, to support best practice strategies; differentiation of instruction;	Improved student performance, specifically engagement;	Walkthroughs; progress monitoring; PLC work/planning;	SBDM
		Activity: Provide staff with any additional training needed for Wonders, Everyday Math 4 program, Lexia, Reading Plus, Dreambox, Mastery Connect, PLTW; and TCM	Instructional adjustments; student engagement; progress monitoring	Walkthroughs; progress monitoring; PLC work/planning;	SBDM; District supported funds
		Activity - Reading instruction will include, but not limited to, Wonders, standards based units, Fast ForWord, Lexia, Reading Plus; Mastery Connect, Accelerated Reader, Science of Reading info, and LEVELED LITERACY INTERVENTION for the purpose of maintaining vertical alignment and student comprehension and fluency levels.	Increased student achievement evidenced through progress monitoring and weekly PLCs; improved teacher monitoring as evidenced through instructional classroom adjustments		SBDM; District Supported funds

Goal 1: Increase READING proficiency from 67% PD to 81.2% PD by May 2027. Increase MATH proficiency from 65% PD to 79.1% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 2: Increase MATH proficiency from 74% PD to 76% by May 2025.	KCWP 1 Design & Deploy Standards	Activity - Math instruction will include, but not limited to, full implementation of the Everyday Math 4 program, Dreambox, and Mastery Connect based on student need.	Increased student achievement evidenced through progress monitoring and weekly PLCs; improved teacher monitoring as evidenced through instructional classroom adjustments	Lesson plans, walkthroughs, student growth data	SBDM, Activity Funds; District funded support
		Activity – continue to implement rigorous common math assessments for each grade level through the utilization of Mastery Connect. Also focusing on common vocabulary and problem solving process.	Increased student achievement evidenced through progress monitoring and weekly PLCs; improved teacher monitoring as evidenced through instructional classroom adjustments	Lesson plans, walkthroughs, student growth data	
	KCWP 2 Design & Deliver Instruction	Activity – Scaffold math instruction to extended response using acronym of RAMP (restate; answer; make a model/show the math; prove with words). Introduce and implement across all grade levels.	Increased student achievement evidenced through progress monitoring and weekly PLCs; improved teacher monitoring as evidenced through instructional classroom adjustments	Lesson plans, walkthroughs, student growth data	

Goal 1: Increase READING proficiency from 67% PD to 81.2% PD by May 2027. Increase MATH proficiency from 65% PD to 79.1% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Activity – Before school ESS for Math only	Increased student achievement evidenced through progress monitoring	ESS data sheets	District grant
		Activity – Each grade level will implement a math plan which is specific to the MTSS process	Increased student achievement evidenced through progress monitoring and weekly PLCs; improved teacher monitoring as evidenced through instructional classroom adjustments	Monthly leadership meetings; weekly PLCS, student data sheets	

2: State Assessment Results in Science, Social Studies and Writing

Goal 2 Increase the Proficiency of Science 53% PD to 62.9%, Social Studies 61% PD to 81.5%, and Writing from 59% PD to 79.3% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase the Proficiency of Science 56% PD to 58%, Social Studies 70% PD to 75%, and	KCWP 2 Design & Deliver Instruction KCWP 1 Design & Deploy Standards	Activity- Ongoing Professional Development for Wonders (writing); PLTW (science); TCM (Social studies)	Student and staff growth;	Staff meetings; PLC meetings; walkthroughs; Teacher Professional Growth Plan	SBDM; grants
Writing from 70% PD to 75% by May 2025.		Activity- Writing alignment based on Wonders curriculum connected to content writing specifically in science and social studies. Standard approach at all grade levels for completing open response/short answer with utilization of RACES, and CER	Student growth; improved scores on common writing assessments	Lesson plans, walkthroughs, student growth data	

Goal 2 Increase the Proficiency of Science 53% PD to 62.9%, Social Studies 61% PD to 81.5%, and Writing from 59% PD to 79.3% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Activity- Utilize Common Assessments	Student growth;	Mastery Connect; writing	District supported
		to analyze student progress and any	improved scores on	assessments; PLCs	funds
		students who may fall in a gap group.	common writing		
		Monitor growth in writing, rubrics and	assessments		
		Mastery Connect will help monitor and			
		measure student growth.			
		Activity-Continue Implementation	Student achievement	Lesson plans; student assessments;	District supported
		of TCM (social studies) curriculum	and growth;		funds
		across grade levels to provide			
		students with opportunities to use			
		inquiry based thinking			
		Activity-Provide classroom teachers	Student achievement	Lesson plans; walkthroughs; student	SBDM
		ongoing training in Project Lead the	and growth;	growth data	
		Way in order to complete specific			
		units within the science classroom			
		instruction.			
		Activity- Continue to align PLTW	Student achievement	Lesson plans and walkthroughs	SBDM
		and KY Science standards	and growth;		
		Activity-Implement Daily Oral	Student achievement	Lesson plans and walkthroughs	
		Language practice during morning	and growth;		
		work at each grade level specifically			
		for improving language mechanics.			

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase the reading proficiency for Economically Disadvantaged from 61% to 63% in 2025	KCWP 2 Design & Deliver Instruction	Activity Improve student with disability implementation of use of technology, specifically the use of Read/Write technology, for assistance in the gen ed curriculum	Monitor improved utilization of technology tools; improved writing measures	Teacher observation; review of technology dashboards	SBDM; KETS; District supported funds
Increase reading proficiency for students with disabilities from 28% to 36% while reducing the novice from 43% 35% in 2025		Activity- Offer additional exposure to writing opportunities with connection to Wonders and monitored by classroom teachers. Standard approach at all grade levels for completing open response/short answer with utilization of RACES, CER will be practiced in both the gen ed and special ed classroom	Student assessments and growth	Student assessments; walkthroughs, lesson plans	SBDM; District supported funds
		Activity- Professional Learning Support with monthly ½ day PD utilizing the book, Specially Designed Instruction (increasing success for students with disabilities) with district sped coordinator. Includes deep dive on student cases	Staff and student growth; PLCs	PLC notes; Teacher PGP, walkthroughs	Grants
Objective 2:					
Increase the math proficiency		Activity – Monthly Monitor the	Student growth	Reviewed in PLCs and monitoring	
for Economically		grade level math plan specifically for data on students in the gap		sheets	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
disadvantaged from 49% PD		group. Monitored by admin and instructional coach			
to 51% P/D in 2025		Activity- Professional Learning Support	Staff and student	DIC notos: Toochor DCD, walkthroughs	Crants
Increase math proficiency for Students with Disabilities from 25% to 31% while reducing novice from 35% to 32% in 2025		with monthly ½ day PD utilizing the book, Specially Designed Instruction (increasing success for students with disabilities) with district sped coordinator. Includes deep dive on student cases	growth; PLCs	PLC notes; Teacher PGP, walkthroughs	Grants

4: English Learner Progress

Goal 4 Increase English Learner ACCESS Composite score from previous year

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase the English Learner ACCESS Composite Scores (student growth from previous years composite scores).	KCWP 5: Design, Align, and Administer Support	Provide quality professional learning for all teachers centered around developing English language proficiency through curriculum, instruction, & assessment, and increase training regarding Sheltered Instruction Observation Protocol (SIOP) strategies for all teachers working with EL students.	Increased student proficiency in English	EL teacher assessments; monthly progress monitoring,	District Supported funds

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from **80.3** to 85 by 2027.

Strategy	Activities	Measure of Success	Progress Monitoring	Funding
KCWP 5: Design, Align, and Administer Support	Provide training and professional learning regarding emotional and mental wellness supports	Survey Data	small group data; monthly PLCs; decreased office referrals, behavior data; positive office referrals increased	SBDM
	Align and integrate school mental health, PBIS, and MTSS ensuring an interconnected Multi-Tiered Systems of Support framework.	Survey Data	small group data; monthly PLCs; decreased office referrals, behavior data; positive office referrals increased	
	and classroom guidance curriculum Implement Grow and Glow notes across all grade levels with a process of recognizing students quarterly for their success and getting to pond 4	Number of students getting into pond 4	Quarterly review of data	
	Quarterly recognition for students with Accelerated Reading Goals, Attendance, Grow and Glow notes for Pond 4	Data on AR, Attendance, and notes	Quarterly review of data	
		learning regarding emotional and mental wellness supports Align and integrate school mental health, PBIS, and MTSS ensuring an interconnected Multi-Tiered Systems of Support framework. Additionally utilizing SEL small groups and classroom guidance curriculum Implement Grow and Glow notes across all grade levels with a process of recognizing students quarterly for their success and getting to pond 4 Quarterly recognition for students with Accelerated Reading Goals, Attendance, Grow and Glow notes	and Administer Support learning regarding emotional and mental wellness supports	and Administer Support learning regarding emotional and mental wellness supports Align and integrate school mental health, PBIS, and MTSS ensuring an interconnected Multi-Tiered Systems of Support framework. Additionally utilizing SEL small groups and classroom guidance curriculum

New Haven Elementary

Comprehensive School Improvement Plan (CSIP) 2025-2026 School Year

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - o Postsecondary Readiness
 - Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

- 1) Students in our disability with IEP category saw a decline in overall reading and math proficiency from 44.1 to 43.1 and are significantly below our overall school wide achievement (93.4)
- 2) Students in our economically disadvantaged category saw an increase in overall reading and math proficiency from 75.2 ti 77.7, but remain well below our overall school wide achievement of 93.4.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 2: Design and Deliver Instruction, KCWP 4: Review, Analyze and Apply Data, KCWP 5: Design, Align and Deliver Support

Indicator Scores

List the overall scores of statuses and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	93.4	+2.9
State Assessment Results in science, social studies and writing	85.8	+ 3.2
English Learner Progress	N/A	N/A
Quality of School Climate and Safety	83.3	+3.1

SBDM1: State Assessment Results in Reading and Mathematics

Goal 1: Increase READING proficiency from 79% PD to 84% PD by May 2027. Increase MATH proficiency from 74% PD to 80% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 1 Design & Deploy	Promote and plan for continuous	PL agendas; PLC notes;	PLCs, walkthroughs, observations,	SBDM, General
	Standards	professional growth by emphasizing	walkthroughs; Staff PD log /	impact checks, and student data.	
		best practices, research based	increased student		
Objective 1: Increase READING		instructional strategies, program	achievement/engagement and		
proficiency from 79% PD to 81%		fidelity, and resources for curricular	student progress		
PD by May 2025.		enhancements in reading and math.			
		Design vertical curriculum mapping to	Curriculum maps, triangulation of	Data analysis of formative /	SBDM
		identify instructional gaps,	data, and needs assessment to	summative; mastery checks,	
Objective 2: Increase MATH		development of and gradual release	adjust maps for next school year,	common assessments- Pacing	
proficiency from 74% PD to 77%		phases, and mastery of standards.	mastery checklists		
by May 2025.		Ensure vertical alignment of content	lesson plans, walk through	Universal screening data, MTSS	SBDM, General
		specific and academic vocabulary	observation, student data	monitoring, common	,
		instruction using HQIR / curriculum.	,	assessments	
		Continue to work with the leadership	Walkthroughs, lesson plans,	Feedback from leadership team &	None
		team to modify the master schedule to	pacing,	departments	
		provide optimum minutes for both			
		reading and math instruction; allowing			
		for an uninterrupted amount of			
		instructional time when possible.			
	KCWP 2 Design & Deliver	Ensure that students and staff are	Needs assessments, Surveys,	Student assessment and growth	SBDM
	Instruction	equipped with resources and	Team meeting notes; Team leader	data, anecdotal notes, Surveys	
		instructional materials that provide	meetings; check-ins;		
		high levels of rigor, mastery of	implementation and impact		
		standards, and research based.	checks.		
		Schedule opportunities for teachers to	Pacing guides, PLC discussions,	Walkthroughs, lesson	SBDM
		observe colleagues in both reading and	teacher reflections, student data	plans, pacing guides	
		math to ensure calibration and delivery	,		
		of quality instruction that target			
		vocabulary, fluency, skills, and rigor.			
		Provide professional time to align and	Lesson plans, pacing guides,	MTSS data, common	SBDM
		plan for lessons that incorporate	walkthrough observations,	assessments, universal data	
		strategies and foundations using HQIR.	student data		
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Goal 1: Increase READING proficiency from 79% PD to 84% PD by May 2027. Increase MATH proficiency from 74% PD to 80% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 3 Design & Deliver Assessment Literacy	Work in grade level teams and collaborative PLCs to ensure that common assessments are aligned to standards, vary in rigor, and provide instructional feedback so students can increase proficiency.	PLCs; calibration of rubrics/ scoring; common assessments	Live scoring; student conferencing & scored data, PLC minutes	None
		Ensure that effective communication regarding assessments and student performance are shared with appropriate stakeholders to guide instructional planning, student grouping, etc. (i.e.: vertical collaboration for transitions, P/T conferences, IC parent portal, communication folders, assessment results, etc.)	Conferences, Report Cards, midterms, regular feedback conversations; Individualized Learning plans at the end of the year.	Survey data, parent conference feedback,	SBDM, General, IDEA
	KCWP 4 Review, Analyze, and Apply Data	Collect assessment evidence (formative / summative) to inform next steps for individual students and groups of students and evaluate this data weekly to design or adapt core instruction.	Student data binders / folders; progress conferences; Student's assessment and growth data	PLC meetings, ARC meetings, MTSS, teacher assessment binders	None
		Support teacher teams in using results from collected assessment data to inform instructional practices that will impact students who need extension or intervention in content areas.	Student data reporting, check lists, lesson plans	PLC notes and discussions, adjustments to pacing guides,	SBDM, General
		Implement a systematic approach to data collection, including formative, summative, benchmark, non-academic data, and teacher observations with the aim of promoting elevated levels of teacher capacity and student achievement.	Data binders, PLC conversations, revision of long range plans due to data analysis, Grade level assessment tracking reports	Checklists, Student data reports, lesson plans, grade level PLC notes/ agendas	None
		Allow staff opportunities to calibrate grading practices horizontally &	Aligned- standards based grading reports / calibrated grading	LRP, walkthrough data, Student assessment data	SBDM

Goal 1: Increase READING proficiency from 79% PD to 84% PD by May 2027. Increase MATH proficiency from 74% PD to 80% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		vertically, in content areas that align to school policies and district strategic planning.	practices- PLC work; Team leaders; SBDM		
	KCWP 5 Design, Align, and Deliver Support Processes	Provide all students the opportunity to explore and utilize technology tools and applications that allow for collaboration, communication, and independent access to content.	PD and lessons for students and staff; Technology integrated lessons , individualized programs	Walkthrough data, implementation checks, programing reports	Activity, SBDM
		Provide collaborative opportunities for Preschool and Kindergarten teachers to vertically align curriculum and strategies to address basic skills and transition needs. Include service providers when applicable.	PLC work, alignment documents;	walkthrough, transition data, kindergarten fall data	None
		All staff will utilize the House System to reinforce PBIS, fostering a positive school climate and encouraging consistent demonstration of desired behaviors.	Common lesson resources; daily routines; announcements-Indicators through observation & referral processes. Implementation of House system	Observation and Referral data, House points reports	SBDM, Activity
		Leverage the Family Resource Center (FRC) to engage families in supporting student proficiency in reading and math, targeting underserved populations to address achievement gaps.	Documentation; communication log; FRC advisory council agendas / minutes & monthly reports	Parent involvement reports, surveys, student summative data.	SBDM, Grants, Activity
	KCWP 6 Establish Learning Culture and Environment	Provide opportunities for all families to engage with school personnel and fellow stakeholders to support needs, such as academic, social/emotional, transitional, and potential barriers.	Student club/ sports activities, Parent conferences, Open House, Family nights	Parent involvement reports, surveys, student summative data.	SBDM, Grants, Activity
		Ensure that classrooms appreciate and accept diversity and hold students to high expectations through classroom team building, exposure through school wide programming, and professional training.	Morning meetings (observation & lesson plans); assemblies; "field trip experiences", House meetings & celebrations, TIGER TALE participation	student surveys & feedback, school surveys, parent feedback; behavior data;	SBDM, Activity

Goal 1:	Increase READING proficiency from	n 79% PD to 84% PD by May 2027.	Increase MATH proficiency from 74%	PD to 80% by May 2027.
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Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Foster a collaborative and supportive	PLC agendas; meeting notes;	Climate surveys, staff feedback	SBDM, Grant
		school culture by engaging staff in	newsletters; attendance; survey	and planning; student assessment	
		team-building activities that promote	results from students and staff/ all	data	
		trust, communication, and shared	stakeholders, climate building		
		accountability for student success.	feedback		

2: State Assessment Results in Science, Social Studies and Writing

Goal 2: Increase the Proficiency of Science, Social Studies, and Writing of % P/D each year, while meeting or exceeding the state set goals.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 1 Design & Deploy	Ensure ongoing professional	Student growth, walkthrough	Family meetings; Professional	SBDM, General
Proficiency of Science from 51%	Standards	development in the area of best	data, BCS climate survey,	development; University meetings,	
PD to 59% by May 2025.		practice / high yield instructional		etc., CSIP I & I check	
		strategies, program fidelity, and			
Objective 2: Increase Social		resources to aid in curricular			
Studies 69% PD to 72% by May		enhancements.			
2025.		Collaborate in deconstructing	Student achievement &	Long range plans; PLC conversations;	SBDM
		standards and developing congruent	growth data; walkthrough data	Common and Universal	
Objective 3: Increase Writing		learning targets that are focused,		assessments; Team leader notes,	
from 77% PD to 79% by May		measurable, and clear to students.		mastery checklists; TCTs	
2025.		Standards will be organized by each			
		grade level / content area using a			
		long-range plan document to ensure all			
		standards are being taught.			
		Ensure that students and staff are	student growth data, common	Student data binders; grades; Data	SBDM, Activity
		equipped with high quality resources	assessment data	analysis; team meetings;	
		and instructional materials that provide		walkthroughs and observations	
		high levels of rigor and mastery of			
		standards.			
		Provide opportunities for staff to align	student growth data, common	Student data; grades, data analysis.	SBDM
		writing standards and practices across	assessment data, walkthrough,		
		all content areas integrating academic	live scoring		
		vocabulary.			

Goal 2: Increase the Proficiency of Science, Social Studies, and Writing of % P/D each year, while meeting or exceeding the state set goals.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 2 Design & Deliver Instruction	Enhance K-5th students' writing proficiency by implementing structured, standards-aligned activities supported by targeted instruction, research based strategies, and timely feedback.	student assessment and growth data	Walkthrough data, live scoring/ rubrics, lesson plans,	None
		Implement an agreed upon writing framework across contents in grades 3rd - 5th.	Increased writing rubric scores, student written / oral growth in explanation of content/ use of content vocabulary	Writing pieces, conferencing notes, increased achievement on higher DOK prompts.	None
	KCWP 3 Design & Deliver Assessment Literacy	Work in grade level teams and collaborative PLCs to ensure content vocabulary is integrated in reading & writing as part of a balanced assessment system that provides feedback to students on their progression of learning	student assessment and growth data, assessment materials,	Live scoring; TCTs, common assessments; aligned standards mapping	SBDM, General
	KCWP 4 Review, Analyze, and Apply Data	Collect assessment evidence (formative / summative) to inform next steps for individual students and groups of students, and evaluate this data regularly to design or adapt instruction.	Student assessment and growth data	Student data binders; grades; Data analysis; team meetings, common assessment data	None
	KCWP 5 Design, Align, and Deliver Support Processes	Utilize STEM class to provide strong science-based skills, including critical thinking and inquiry-based problem solving, hands-on experiences that promote science literacy K-5th.	student assessment and growth data	Student assessment and growth data,	Activity, SBDM, Grants
		Provide professional learning and research based resources that allow teachers access to tools that support remediation of writing.	Improved writing (physical / development)	Progress monitoring of writing samples/	SBDM

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 1 Design & Deploy	Implement and reinforce formative	student assessment and	PLC data analysis, grade book, lesson	SBDM, General,
Objective 1: Increase the	Standards	assessment practices across all	growth data	plans, observations.	Grants
combined Reading and math		contents to facilitate student			
proficiency from 77.7% to 81%		awareness of their progress and			
PD for the Economically		strategies to bridge gaps towards			
Disadvantaged demographic		mastering grade level standards.			
group by May 2027.		Utilize research based curriculum and	Student assessment and	PLC data analysis, lesson plans,	SBDM, IDEA
		strategies to address deficits within	growth data	walkthrough data	
Objective 2: Increase the		student sub groups.			
combined Reading and Math	KCWP 2 Design & Deliver	Continue to provide an opportunity for	downtrend of intervention	ESS day waiver- scheduling;	SBDM, IDEA, General
proficiency score from 43.1% PD	Instruction	students who are academically at-risk	students from K to 5th;	Observations, IC flags, use of data	fund, Activity
to 51% PD for the Disability		in reading &/or math (K-5th grade)	improved academic	and PLC conversations Observation	
demographic group by May		to have access to extended school	performance	of interventions in classrooms; PM	
2027.		services through use of ESS day waiver		reporting.	
		planning (MTSS)			
	KCWP 4 Review, Analyze, and	Use formative, summative, and	Positive trend data on student	PLCs, data analysis of progress	None
	Apply Data	universal screening	growth using PM tools;	monitoring, assessments, and	
		data results to determine tiered	reduction of	performance observations (team	
		intervention needs	underperformance in	meetings); mastery checklists;	
		that will address the learning needs for	assessments; increase in	Individualized and Gap analysis data	
		those	mastery of content standards.		
		students who are consistently			
		underperforming, or			
		who are not meeting mastery of			
		content standards.			
		Provide meeting time to review and	Positive trend data on student	PLC agendas & notes, data folders,	SBDM
		analyze student data; (academic,	growth using PM tools;	mastery checklists, data reporting,	
		behavior & other learning barriers) to	reduction of	analysis of performance levels.	
		determine intervention needs and	underperformance in		

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		flexibility in grouping. Include related	assessments; increase in	(Universal and common	
		service professionals as needed (FRC,	mastery of content standards;	assessments)	
		Psych, admin, sped, EL, etc.)	reduction of achievement gap		
			(novice performance)		
	KCWP 5: Design, Align, and	Collaborate with community partners	Reduction of achievement	Universal screener; common	SBDM, General,
	Administer Support	that can support additional student	gap; student engagement;	assessment; programming	Activity
		progress through mentoring, academic	family participation, positive	attendance; survey feedback	
		& S/E assistance, and family education	achievement growth		
		programming. (ie:whiz kids, Kiwanis, FRC,			
		Community partners, etc.)			
		Working through NH's FRC; provide	Survey data, reduction in	FRC documentation, home visit log,	Grants, SBDM
		resources and support services to	referrals	Truancy / Fast team documentation;	
		address learning barriers, such as		Parent conferences Log & contact	
		transiency, attendance, and access to		documentation- Master calendar of	
		health, social/ emotional/ mental		events	
		services in collaboration with school,			
		community, and guardian partners.			
		Ensure that the master schedule and	PLC data, related services	Student assessment and growth	
		related services allow for students to	feedback	data	
		receive grade level standards and			
		interventions as needed to close			
		identified instructional gaps.			
	KCWP 6 Establish Learning	Ensure that student feedback and	Parent conferences:	Survey data; attendance % of	SBDM
	Culture and Environment	parent communication occurs on a	newsletters, ARCs, requested	conferences / ARC attendance;	
		regular basis and such discussions	meetings; report cards-	feedback from stakeholders	
		support a culture for learning while	(Schedules, documentation,		
		reporting a clear picture of student	observations)		
		performance.			

4: English Learner Progress

Goal 4: Increase the English Learner ACCESS Composite Scores (student growth from previous years composite scores)

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 2 Design & Deliver	Incorporate content-specific vocabulary	Engagement of students,	Observation data, lesson plans,	Activity, SBDM, Grants
Objective 1: Increase the	Instruction	and build background understanding/	formative / summative data		
English Learner ACCESS		experiences through lessons and field			
Composite Scores (student		experiences to enhance			
growth from previous years		comprehension of topics and concepts			
composite scores)		Ensure English Language students	PLC, student growth, feedback	student assessment and growth	None
		receive both grade level and skill based		data, ACCESS scores	
**NH currently does not have a		instruction to support their language			
reportable EL sub group.		acquisition and academic proficiency.			
	KCWP 5: Design, Align, and	Provide quality professional learning	Improved teacher efficacy;	EL teacher service minutes;	SBDM, General
	Administer Support	for all teachers centered around	increased student English	Student assessment and growth	
		developing English language	proficiency	data; PLCs, Observation data. PD	
		proficiency through curriculum,		agendas, SIOP strategies	
		instruction, & assessment, and increase		implementation	
		training regarding Sheltered Instruction			
		Observation Protocol (SIOP) strategies			
		for all teachers working with EL			
		students.			
	KCWP 6 Establish Learning	Collaborate with district level staff to	Improved EL proficiency scores/	Walkthroughs, schedules	General
	Culture and Environment	ensure that our EL learners have access	universal data		
		to consistent and qualified support			
		services.			

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from 86.4% to 90% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 5: Design, Align, and	Provide training and professional	Survey data, lesson plans, staff	decreased referrals, counseling	SBDM
Quality of School Climate and	Administer Support	learning for staff to enhance school	feedback	group data, observations, behavior	
Safety indicator from 86.4% to		climate and safety fostering a culture of		data	
88% by 2025.		inclusivity, proactive behavior			

Goal 5: Increase the Quality of School Climate and Safety indicator from 86.4% to 90% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		management, and preparedness when addressing students with diverse academic and social/emotional needs.			
		Ensure all students understand technical formats, vocabulary, and purpose of surveys so all students can respond with fidelity.	student questions / feedback,	observations, feedback data	Activity, SBDM
		Utilize small group and classroom instruction to address identified school / student needs (could include but not limited to guidance lessons, targeted small group, individual instruction.)	Survey data, Counselor data, decrease in support groups	Decreased referrals, observations, teacher/ student feedback	None
		School wide implementation of the House system; including staff professional learning, student leadership & feedback, & yearly review of expectations & end of year impact reflection.	behavior data, student feedback, surveys, PL plan	TFI, panorama data, PBIS incidences, increase in student engagement & points tracking, PL feedback and reflection	SBDM, Activity
		Family Resource Center family events focused on needs survey and CPP (ie: healthy family education, food pantry, holiday assistance, literacy nights, parent education classes/ speakers, summer health programming, etc.)	Survey results, decreased needs referrals, parent feedback.	Attendance response; participation, FRC event reports	Grants, SBDM
		Implement TIGER TALES, a k-5th grade, after school club that promotes cultural learning, experiences, and exploration of diversity within our community.	Survey results, student participation, parent feedback	Attendance response, increased positive survey response	SBDM, Activity, Grants
		Analyze student survey results to ensure all students have a connection to at least 1 adult. Address needs through House System mentoring.	Student feedback / discussions, quarterly check-ins	Increased positive survey responses, student feedback	None

North Pointe Elementary Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - Quality of School Climate and Safety
 - Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

- 1) Continue to increase proficiency levels in reading and math
- 2) Increase proficiency and novice reduction for students receiving special education services

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

- 1) Provide continued support for teachers to implement high quality, research-based Tier 1 instruction in reading (CKLA) and math (Eureka 2) that includes best-practices and high-yield strategies.
- 2) Refine the implementation of our MTSS system of supports for academics and noncognitive skills.
- 3) Continue use of PLCs to review, analyze, and apply data results

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	Very High	Sig Decline (-6.4)
State Assessment Results in science, social studies and writing	Very High	Sig Decline (-10.1)
English Learner Progress	NA	NA
Quality of School Climate and Safety	Medium	Maintain (-0.8)
Postsecondary Readiness (high schools and districts only)	NA	NA
Graduation Rate (high schools and districts only)	NA	NA

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1: Increase READING proficiency from 74% PD to 76.1% PD by May 2027. Increase MATH proficiency from 71% PD to 72.7% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase READING proficiency from 64% PD to 74% PD by May 2025. KCWP 2 Design & Deliver Instruction		Design and deliver instruction based around the Science of Reading research and addressing the 5 components of reading (phonemic awareness, phonics, vocabulary, fluency, and comprehension) through implementation of CKLA HQIR comprehensive literacy program in Grades K-5. • Unit internalization protocols • Learning walks • Professional learning (CKLA roundtables, coaching support, CKLA webinars, etc) • Collaborative teacher planning	Curriculum alignment/ pacing, lesson plans w/ instruction aligned to Science of Reading research, unit internalization PLCs	Walkthrough Feedback, PLC Work, discussions, notes	NA
		Literacy support through use of instructional coach and district instructional leads to improve core instruction.	Student-centered coaching cycle, coach co-teaching plans, collaborative plans with teachers, and/or planning sessions with teachers	Weekly PLC common planning with district pacing guide led by priority standards. Accountability by Admin team and PLC	NA
	KCWP 4 Review, Analyze, and Apply Data	Ensure collaborative planning in PLCs through use of DuFour questions and data analysis to form MTSS groups (Tier 2 and Tier 3) and monitor student progress.	PLC notes; student growth through MTSS processes	PLC Notes are maintained in a shared Google Drive; MTSS student data reviews, Panorama	Panorama funded by district
Objective 2 Increase MATH proficiency from 64% PD to	KCWP 2 Design & Deliver Instruction	Math support through use of instructional coach and district instructional leads to improve core instruction.	Student-centered coaching cycle, coach co-teaching plans, collaborative plans with teachers, and/or planning sessions with teachers	Weekly PLC common planning with district pacing guide led by priority standards. Accountability by Admin team and PLC, Kentucky Mathematics Innovation Tool (KMIT)	NA
71% PD by May 2025.	KCWP 4 Review, Analyze, and Apply Data	Ensure collaborative planning in PLCs through use of DuFour questions and data analysis to form MTSS groups (Tier 2 and Tier 3) and monitor student progress.	PLC notes; student growth through MTSS processes	PLC Notes are maintained in a shared Google Drive; MTSS student data reviews, Panorama	Panorama funded by district

2: State Assessment Results in Science, Social Studies and Writing

Goal 2: Increase the Proficiency of Science from 39% PD to 56%, Social Studies from 55% PD to 72%, and Writing from 68% PD to 82% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 5 Design,	Provide instructional support through use of	Notes from collaborative	Lesson plans, unit assessments	NA
	Align, and Deliver	instructional coach and district professional	teacher meetings. Intended		
Increase proficiency of	Support	learning opportunities to improve core	results are to increase rigor		
Science from 39% to		instruction in science, social studies, and	through the use of inquiry-		
50%, Social Studies from		writing	based learning.		
55% to 65%, and	KCWP 2 Design &	Provide professional learning for utilization	Increased student success on	PLC Notes, student writing samples,	NA
Writing from 68% to	Deliver Instruction	of writing strategies, use of CER (Claim,	constructed response	professional learning plan	
75% by May 2025.		Evidence, Reasoning) and on-demand	questions on unit assessments		
		writing and constructed response questions			
		within the CKLA knowledge-based program.			

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase reading proficiency for students w/ disability gap group	KCWP 5 Design, Align, and Deliver Support	Special education teachers will complete professional learning on providing specially designed instruction and analyze best practices through the use of case study reviews.	Lesson plans incorporating specially designed instruction, STAR data for special education students	Special education PLC meeting agendas and notes	IDEA
from 20% to 35% by May 2025. Increase math proficiency for students	KCWP 2 Design & Deliver Instruction	Provide continued professional learning on strategies that promote student success, such as engagement strategies, vocabulary acquisition, increased student collaboration and discussion, etc.	Improved special education growth and performance on assessments	Student progress on common assessments, MVPA, STAR, walkthrough observations	NA
w/ disability gap group from 23% to 35% by May 2025.	KCWP 5 Design, Align, and Deliver Support	Attain a 3 STAR rating on the STARS rating scale from the state.	TPOT review data	Classroom Essential walkthrough reviews, TPOT rubric with action components for improvement	NA
Objective 2 Increase reading proficiency of students in	KCWP 6 Establish Learning Culture and Environment	Promote family access of resources and engagement through participation in school, district, and community events	Continued facilitation of relationships between home and school; utilization of resources to remove barriers for families	FRC data and survey results	FRC PTA
economically disadvantaged gap group from 58% to 62% by May 2025.	KCWP 5 Design, Align, and Deliver Support	Continue to solidify MTSS processes and data tracking methods to provide a continuum of supports	Student data tracking system; increased levels of proficiency and novice reduction on student assessments	MTSS meeting notes, student monitoring data	NA
Increase math proficiency of students in economically disadvantaged gap group	KCWP 5 Design, Align, and Deliver Support	Attain a 3 STAR rating on the STARS rating scale from the state.	TPOT review data	Classroom Essentials walkthrough reviews, TPOT rubric with action components for improvement	NA

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
from 48% to 55% by May					
2025.					

4: English Learner Progress

Goal 4: Increase the English Learner ACCESS Indicator Score from 72.4 to 80.0 by May 2027 (based on EL student growth).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 2 Design &	Provide continued professional learning on	Improved EL student growth	Student progress on common	NA
La company de la Fara Pala	Deliver Instruction	strategies that promote EL student success,	and performance on ACCESS	assessments, MVPA, STAR,	
Increase the English		such as engagement strategies, vocabulary	assessment	walkthrough observations	
Learner ACCESS		acquisition, increased student collaboration			
Composite Scores		and discussion, etc.			
(student growth from previous year's composite scores).	KCWP 4 Review, Analyze, and Apply Data	Ensure collaborative planning in PLCs through use of DuFour questions and data analysis to form MTSS groups (Tier 2 and Tier 3) and monitor student progress.	PLC notes, student growth through MTSS processes	PLC Notes, student data reviews	NA

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from 77.0 to 85.0 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 KCWP 2 Design, an Deliver Instruction Increase the Quality of School Climate and Safety Indicator from 75.4 to 80.0 by May 2024.	KCWP 2 Design, and Deliver Instruction	Continue to incorporate Character Strong program for Tier 1 instruction in noncognitive skills.	Panorama	Competency Survey results; review PBIS data monthly at Tier 1 meetings, lesson plans	SBDM
	KCWP6 Establish Learning Culture and Environment	Promote Diversity, Equity, and Inclusion through development of school-wide activities that focus on acceptance, inclusivity, awareness, and appreciation of others' differences.	Panorama, counselor spot checks	Competency Survey results, counselor will monitor specific areas of concern through guidance lessons, FRC survey data	FRC PTA
	KCWP6 Establish Learning Culture and Environment	Promote student grit and self-efficacy through the use of student/class/school goal setting and quarterly celebration/recognition events.	Panorama data	Panorama data, attendance and chronic absenteeism data, PBIS committee notes, calendar invites for assemblies, student, class, and/or goal setting records	SBDM FRC

6: Postsecondary Readiness (High School Only)

Goal 6: NA

Objective	Ctratagy	Activities	Measure of Success	Progress Monitoring	Funding
-	Strategy	Activities	ivieasure or success	Progress Monitoring	Fullaling
Objective 1					
Objective 2					

7: Graduation Rate (High School Only)

Goal 7: NA

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	\boxtimes

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.
Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Ockerman Elementary School Updated June 2023

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

- Our priorities and concerns are still increasing the score of our identified GAP group of disability from 28.8% to 40% to move out of TSI.
- Continue to work on increasing our reading proficient and distinguished scores from 44% proficient and distinguished to 58.1%.
- Continue to work on increasing our math proficient and distinguished scores from 39% to 58.1%.
- Continue to work on increasing our science proficient and distinguished scored from 25% to 42.1%.
- Continue to work on increasing our social studies proficient scores from 26% to 63%.
- Continue CER work to increase combined writing proficient and distinguished scores from 25% to 55.2%.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

- Utilize walkthrough observations as conversation starters on evidence based instructional practices.
- Highlight best practice instructional strategies at the beginning of PLC's.
- Specific special education PLC looking at data, instructional decisions, and assessments.
- Continue with LETRS and OG instruction in primary grades with getting administration and coach trained to support those instructional practices.
- Continue reviewing student's data from I-Ready, Unit Assessments, CKLA, MVPA, and STAR to track student progress.
- We will name and claim students on the TSI list as well as students that are identified as movables to track their progress.
- Ensure assessment data is shared with parents and students on a regular basis.
- Utilize data to drive MTSS decisions.
- Prior to PLC, schedule and plan for data that teachers need to bring to PLC to make informative decisions on instructional strategies.

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	59	1.3
State Assessment Results in science, social studies and writing	52	-1.3
English Learner Progress	77.9	9.8
Quality of School Climate and Safety	73.1	-1.9
Postsecondary Readiness (high schools and districts only)	N/A	
Graduation Rate (high schools and districts only)	N/A	

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1 (State your reading and math goal.): Increase READING proficiency from 44% PD to 65.1% PD by May 2028. Increase MATH proficiency from 39% PD to 65.1% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase READING	KCWP 2 Design & Deliver	Implementation of new HQIR CKLA	PLC Meetings, Training	Admin Team	Title 1 SBDM Funding
proficiency from 44% PD to	Instruction	reading series for grade K-5. Follow	around LETRS, OG, and		
58.1% PD by May 2025.		their timeline for skills and knowledge	the Science of Reading.		
• •		instruction. Utilize OG for MTSS Tier2	Walkthroughs looking for		
		instruction. Teachers are utilizing	implementation of OG,		
		strategies learned during LETRS and	Heggerty and student		
		Reading League training to implement	engagement. Review		
		good strong phonics instruction.	CKLA Unit assessments,		
		Teachers are also using Heggerty for	STAR and MVPA data.		
		phonics instruction as well. LLI and OG	CKLA roundtable		
		for resource/special education	attendance rates		
		students; small group remedial	monitored		
		instruction for RTI students using ESSA			
		approved interventions.			
		Continued progress toward mastery	Reviewing standards and	Admin Team	Title 1 District PD
		learning/standards-based grading;	asking the four Dufour		
		collaborative model within classrooms	questions during PLC's,		
		daily	MVPA Assessment Data,		
			I-Ready Assessment		
			Data, and CKLA Unit data		
		Literacy support through use of	Review walkthrough	Coach, district office supports, Admin	Title 1
		instructional coach; district support	data collected on CKLA	Team	
		and administration to improve core	instruction, Utilizing		
		instruction	Heggerty phonics in		
			primary and Orton		
			Gillingham Scope and		
			Sequence for additional		
			phonics instruction,		
			Using information gained		
			from LETRS training, PLC		
			Notes and Agendas		
		Working as professional learning	KSA data.,PLC notes /	Admin Team	Title 1, District PD
		communities on data driven instruction	agendas, Naming and		
		practices	Claiming students,		

Goal 1 (State your reading and math goal.): Increase READING proficiency from 44% PD to 65.1% PD by May 2028. Increase MATH proficiency from 39% PD to 65.1% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
			Individual student goal		
			setting, MVPA		
			Assessment Data, Unit		
			Assessment Data, I-		
			Ready diagnostic		
			assessment and		
			standards mastery		
			checks		
Objective 2: Increase MATH		Utilize HQIR I-Ready math curriculum	Professional	Admin Team, District Team	Title 1, District PD
proficiency from 39% PD to		to provide high level instruction with	Development from the I-		
58.1% by May 2025.		student discourse and engagement.	Ready team on math		
		Small group differentiated instruction	discourse. Instructional		
		for RTI students using approved	walks with district team		
		interventions. Math walkthroughs	reviewing use of the		
		focusing on students utilizing math	curriculum and		
		tools, looking at math practices and	instructional practices		
		discourse taking place	PLC Data Assessment,		
			District PD		
		Math support through use of	I-Ready Training, PLC	Admin Team, District Team	Title 1
		instructional coach; district support	Data Assessment, District		
		and administration to improve core	PD		
		instruction mainly focusing on			
		discourse and use of instructional tools			
		and math practices.			
	KCWP 4 Review, Analyze, and	Instructional feedback through	Data Collected Through	Admin Team	N/A
	Apply Data	observations and use of walkthrough	Walkthrough tools and		
		tool	recorded on		
			walkthrough tool,		
			feedback provided on		
			what was viewed looking		
			for student engagement		
		Data Analysis of gap group students	PLC agenda, meeting	Admin Team	N/A
		will occur a minimum of every 30 days	notes, STAR Benchmark		·
		during grade level / content area	Data, Mastery Connect		
		planning sessions using DuFour's	Data, MVPA Assessment		
		model	Data, IReady diagnostic		

Goal 1 (State your reading and math goal.): Increase READING proficiency from 44% PD to 65.1% PD by May 2028. Increase MATH proficiency from 39% PD to 65.1% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
			and standard mastery		
			check, data.		

2: State Assessment Results in Science, Social Studies and Writing

Goal 2 (State your science, social studies, and writing goal.): Increase the Proficiency of Science 25% PD to 51.7%, Social Studies 26% PD to 69.2%, and Combined Writing from 25% PD to 62.6% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 2 Design & Deliver	Utilize new HQIR PHD science to	PD Notes from Science	Admin Team	Title 1
Proficiency of Science 25% PD	Instruction	provide a better framework for science	intro PD. Walkthrough		
to 42.1%, Social Studies 26% PD		instructions that is Phenomena based.	with PHD Science		
to 63%, and Combined Writing		Training was provided recently on this	representative to ensure		
from 25% PD to 55.2% by May		new curriculum. Teachers working with	HQI is occurring. Notes		
2025.		district on continuing to implement SSS	from district SS days as		
		with the TCM materials they were	well as planning days		
		provided. Working in vertical teams to	during summer and PLC		
		review standards and plan science,	time.		
		social studies, and writing instruction.			
		Implementation of engagement	Professional Learning	Admin Team	Title 1, District PD
		strategies to increase student	Attendance, Engagement		
		participation (Kagan)	Walkthroughs		
		Ensure monitoring measures are in	Lesson Plans, PLC Notes	Admin Team	Title 1, District PD
		place to support holistic planning for	Grade Specific		
		high fidelity of instructional delivery of	skills/checklists		
		the standards for each content area.			
		Utilizing TCM materials for social			
		studies instruction and PHD for science			
		instruction			
		Professional learning for differentiation	Professional Learning	Admin Team	N/A
		strategies in the content areas to meet	Logs, Implementation		
		individual student needs.	Checklists, Classroom		
			Walkthroughs		
		Data Analysis of gap group students	Data Collected from	Admin Team	N/A
		will occur a minimum of every 30 days	Walkthrough tools		
		during grade level / content area			
		planning sessions using DuFour's			
		model			
		Professional learning to increase	CKLA writing logs and	Admin Team, District Office	
		writing instruction and implementation	prompts.		Title 1
		of writing through CKLA. Continue	Writing Journals, Writing		
		work on utilizing Claim Evidence and	Notebooks, CER practice		
		Reasoning for students to write	, , , , , , , , , , , , , , , , , , , ,		
	•	•		•	

Goal 2 (State your science, social studies, and writing goal.): Increase the Proficiency of Science 25% PD to 51.7%, Social Studies 26% PD to 69.2%, and Combined Writing from 25% PD to 62.6% by May 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		effective responses. Review released	with constructed		
		test items and analyzed student writing	responses and On		
		for CRQ questions.	Demand prompts		
		Identification of Gap students, tracking	Writing Journals, Writing	Admin Team and Teachers	N/A
		student progress in writing classroom	Notebooks, CER practice		
		data collection, CER work	with constructed		
			responses and On		
			Demand prompt Writing		
			Rubrics, CKLA writing		
			prompts and lessons		
	KCWP 4 Review, Analyze, and	Monthly review of student writing	Calibrate with teams on	Admin Team, Teachers, LSS District Lead	
	Apply Data	pieces on Constructed responses, and	expectations around		
		On Demand utilizing CER, Continued	CER, Analyze data form		
		whole school On Demand prompts,	student work and plan		
			for next steps during PLC		

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 5 Design, Align, and	PLC's with special education teachers	PLC Notes, Agenda,	Admin Team, Sped Coordinator, Teachers	
reading proficiency for	Administer Support	with a focus on determining next steps	Student Plans		IDEA SBDM
Disability 11% to 40.2% by May		for students with disabilities based			
2025.		upon content area data. Review with			
		whole staff what differentiation and			
		modifications look like for SPED			
Objective 2: Increase the math		students. Review co-teaching			
proficiency for		structures with whole staff and whole			
Disability 13% to 36.5% by May		staff training on Autism.			
2025.		District admins, LSS team, and school	STAR Scores, KSA Data, I-		Title 1, SBDM
1023.		leadership teams employ Kagan	Ready Diagnostic and	Admin Team, Teachers	
		Structures and other high-yield,	Standards Mastery Check		
		research-based cooperative learning	data Classroom		
		strategies to improve student	Assessments		
		engagement in the classroom,			
		specifically focusing on our students			
		who fall in a gap group. Utilize OG and			
		UFLI phonics instruction to support LLI.			
		PLC's with all teachers with a focus on	PLC Notes, Agenda,	Admin Team	N/A
		determining next steps for students	Student Plans		
		with language and / or cultural			
		barriers, socioeconomic disadvantages,			
		and SPED Gap group based upon			
		content area data,			
		Walkthrough tool developed with	Walkthrough Tool	Admin Team SPED department	N/A
		district office SPED department to			
		review and analyze SPED student			
		engagement and instructional			

Instruction students' progress in reading. Assessment Data, (Triangulating data sources to drive instruction) Assessment Data, Mastery Connect Data, I- Ready Diagnostic data	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Develop a clearly defined school wide process with applicable checklists and documentation tools, information as service frequency, intervention program, SMART goal measurement and progress monitoring checks with an intentional focus on students who fall in gap groups. Develop and deploy a PLC Protocol with an effective cyclical process for standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction Material Carried of the process with application of gap students, tracking instruction Common Assessments Admin Team, Teachers, data reports, STAR, Running Records, Scholastic Data, District Common Assessments MVPA data, I-Ready Diagnostic and Standards Mastery Check data Classroom Assessments MVPA data, I-Ready Diagnostic and Standards Admin Team N/A		1.			
Apply Data process with applicable checklists and documentation tools, including such information as service frequency, intervention program, SMART goal measurement and progress monitoring checks with an intentional focus on students who fall in gap groups. Develop and deploy a PLC Protocol with an effective cyclical process for standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Design & Deliver Instruction KCWP 2 Design & Deliver Instruction MEDIANA (Account of the progress) and propers in reading. (Triangulating data sources to drive instruction) Adata reports, STAR, Running Records, Scholastic Data, District Common Assessments MVPA data, I-Ready Diagnostic and Standards Mastery Check data Classroom Assessments Admin Team Admin Team District Funds, 1 Title 1 Title 1					
documentation tools, including such information as service frequency, intervention program, SMART goal measurement and progress monitoring checks with an intentional focus on students who fall in gap groups. Develop and deploy a PLC Protocol with an effective cyclical process for standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Design & Deliver Instruction KCWP 1 Design & Deliver Instruction KCWP 2 Design & Deliver Instruction KCWP 3 Design & Deliver Instruction KCWP 4 Design & Deliver Instruction KCWP 5 Design & Deliver Instruction KCWP 6 Design & Deliver Instruction KCWP 8 Design & Deliver Instruction KCWP 9 Design & Deliver Instruc		· · · · · · · · · · · · · · · · · · ·		Admin Team, Teachers,	Title 1, SBDM
information as service frequency, intervention program, SMART goal measurement and progress monitoring checks with an intentional focus on students who fall in gap groups. Develop and deploy a PLC Protocol with an effective cyclical process for standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Design & Deliver Instruction (Triangulating data sources to drive instruction) Instruction Scholastic Data, District Common Assessments MVPA data, I-Ready Diagnostic and Standards Mastery Check data Classroom Assessments Progress Monitoring data, PLC Notes and Agendas Admin Team N/A Admin Team District Funds, 1 Title 1	Apply Data				
intervention program, SMART goal measurement and progress monitoring checks with an intentional focus on students who fall in gap groups. Develop and deploy a PLC Protocol with an effective cyclical process for standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Design & Deliver (Triangulating data sources to drive instruction) Common Assessments MVPA data, I-Ready Diagnostic and Standards MASSESSMENTS MASSETY Check data Classroom Assessments Progress Monitoring data, PLC Notes and Agendas STAR Student Assessment Data, Mastery Connect Data, I- Ready Diagnostic data		documentation tools, including such	Running Records,		
measurement and progress monitoring checks with an intentional focus on students who fall in gap groups. Develop and deploy a PLC Protocol with an effective cyclical process for standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Design & Deliver Instruction Instruction MVPA data, I-Ready Diagnostic and Standards Mastery Check data Classroom Assessments Progress Monitoring data, PLC Notes and Agendas Admin Team N/A Admin Team N/A STAR Student Assessment Data, Mastery Connect Data, I-Ready Diagnostic data			Scholastic Data, District		
checks with an intentional focus on students who fall in gap groups. Develop and deploy a PLC Protocol with an effective cyclical process for standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Design & Deliver Instruction (Triangulating data sources to drive instruction) Diagnostic and Standards Mastery Check data Classroom Assessments Progress Monitoring data, PLC Notes and Agendas Admin Team N/A Admin Team District Funds, 1 Title 1		intervention program, SMART goal	Common Assessments		
students who fall in gap groups. Develop and deploy a PLC Protocol with an effective cyclical process for standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction Mastery Check data Classroom Assessments Progress Monitoring data, PLC Notes and Agendas Agendas Agendas STAR Student Admin Team District Funds, 1 Assessment Data, Mastery Connect Data, I- Ready Diagnostic data		, -	MVPA data, I-Ready		
Develop and deploy a PLC Protocol with an effective cyclical process for standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Instruction KCWP 2 Design & Deliver Instruction (Triangulating data sources to drive instruction) Classroom Assessments Progress Monitoring data, PLC Notes and Agendas Admin Team N/A N/A STAR Student Admin Team District Funds, 1 Title 1 Title 1		checks with an intentional focus on	Diagnostic and Standards		
Develop and deploy a PLC Protocol with an effective cyclical process for standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Instruction KCWP 2 Design & Deliver (Triangulating data sources to drive instruction) MAmin Team Admin Team N/A Admin Team N/A Admin Team N/A Admin Team N/A Admin Team District Funds, 1 Assessment Data, Mastery Connect Data, I- Ready Diagnostic data		students who fall in gap groups.	Mastery Check data		
with an effective cyclical process for standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Design & Deliver (Triangulating data sources to drive instruction) Mata, PLC Notes and Agendas Agendas STAR Student Admin Team Admin Team District Funds, 1 Mastery Connect Data, I- Ready Diagnostic data			Classroom Assessments		
standards, deconstruction, designing of assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Design & Deliver Instruction Instruction STAR Student Admin Team District Funds, 1 Assessment Data, (Triangulating data sources to drive instruction) Mastery Connect Data, I-Ready Diagnostic data		Develop and deploy a PLC Protocol	Progress Monitoring	Admin Team	N/A
assessment measures, and resource sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Design & Deliver Instruction Instruction STAR Student Assessment Data, (Triangulating data sources to drive instruction) Assessment Data, I- Ready Diagnostic data		with an effective cyclical process for	data, PLC Notes and		
sharing and collaboration lesson creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction KCWP 2 Design & Deliver Instruction Instruction STAR Student Admin Team District Funds, 3 Title 1 (Triangulating data sources to drive instruction) Ready Diagnostic data		standards, deconstruction, designing of	Agendas		
creation with an analysis of data that addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Identification of gap students, tracking students' progress in reading. (Triangulating data sources to drive instruction) Creation with an analysis of data that addresses the specific needs of students of gap groups. STAR Student Admin Team District Funds, Students Assessment Data, Mastery Connect Data, I-Ready Diagnostic data		assessment measures, and resource			
addresses the specific needs of students who fall in the gap groups. KCWP 2 Design & Deliver Instruction Instruction KCWP 2 Design & Deliver Instruction Instruction Instruction Admin Team Assessment Data, (Triangulating data sources to drive instruction) Ready Diagnostic data District Funds, Same Admin Team District Funds, Same Admin Team Title 1		sharing and collaboration lesson			
KCWP 2 Design & Deliver InstructionIdentification of gap students, tracking students' progress in reading. (Triangulating data sources to drive instruction)STAR Student Assessment Data, Mastery Connect Data, I- Ready Diagnostic dataAdmin Team Mastery Connect Data, I- Ready Diagnostic data		creation with an analysis of data that			
KCWP 2 Design & Deliver Instruction Identification of gap students, tracking students, tracking students' progress in reading. (Triangulating data sources to drive instruction) Ready Diagnostic data Comparison of gap students, tracking students, tracking students and the progress in reading. Assessment Data, and the progress in reading. Mastery Connect Data, I-Ready Diagnostic data		addresses the specific needs of			
Instruction students' progress in reading. Assessment Data, (Triangulating data sources to drive instruction) Assessment Data, Mastery Connect Data, I- Ready Diagnostic data		students who fall in the gap groups.			
(Triangulating data sources to drive instruction) Mastery Connect Data, I-Ready Diagnostic data	KCWP 2 Design & Deliver	Identification of gap students, tracking	STAR Student	Admin Team	District Funds, SBDM,
instruction) Ready Diagnostic data	Instruction	students' progress in reading.	Assessment Data,		Title 1
, , ,		(Triangulating data sources to drive	Mastery Connect Data, I-		
Continued implementation of LLI for Implementation Admin Team Teachers Title 1 SDDM I		instruction)	Ready Diagnostic data		
Continued implementation of the following implementation of Admin reality reachers,		Continued implementation of LLI for	Implementation	Admin Team, Teachers,	Title 1, SBDM, IDEA
resource/special education students as Checklists, Lesson plans,		resource/special education students as	Checklists, Lesson plans,		
well as UFLI and OG. Small group KSA Data progress		well as UFLI and OG. Small group	KSA Data progress		
remedial instruction for RTI students monitoring, I-Ready		remedial instruction for RTI students	monitoring, I-Ready		
using approved interventions such as Standards Mastery		using approved interventions such as	Standards Mastery		
Checks			Checks		
Continued implementation of the co Meeting Notes/Agendas Admin Team IDEA, Title 1		Continued implementation of the co	Meeting Notes/Agendas	Admin Team	IDEA, Title 1
teaching model for students with Classroom Observations		teaching model for students with	Classroom Observations		
disabilities Professional Learning		disabilities	Professional Learning		
Logs, progress			_		
monitoring data					
		Continued implementation of both		Admin Team, LSS Support,	District Funds, SBDM,
push in and pull-out models for Checklists, Lesson plans, Title 1		·	· · · · · · · · · · · · · · · · · · ·	, , , ,	-
instruction depending upon the KSA Data progress			•		
monitoring					

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		specific needs of individual SPED students.			
		Continued implementation of small group remedial instruction for MTSS students using approved interventions	Implementation Checklists, Lesson plans, KSA Data progress monitoring,	Admin Team, Teachers, LSS Support	District Funds, SBDM, Title 1
		Identification of gap students, tracking students' progress in math (Triangulating data sources to drive instruction)	Implementation Checklists, Lesson plans, KSA Data progress monitoring,	Admin Team, Teachers, MTSS	District Funds, SBDM, Title 1
Objective 3					

4: English Learner Progress

Goal 4 (State your English Learner goal.): Increase the English Learner indicator from 77.9% to 85% by 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the English Learner indicator from	KCWP 5: Design, Align, and Administer Support	Provide quality professional learning for all teachers centered around	Desired Teacher Outcome: Improved	Admin and EL Staff	SBDM
77.9% to 82% by 2025.		developing English language proficiency through curriculum,	teacher efficacy		
		instruction, & assessment, and	Desired Student		
		increase training regarding Sheltered	Outcome: Increased		
		Instruction Observation Protocol (SIOP) strategies for all teachers working with EL students.	English proficiency		
		Continued implementation of both push in and pull-out models for	Implementation Checklists, Lesson plans,	Admin Team, LSS Support, ELL Team	District Funds, SBDM, Title 1
		instruction depending upon the specific needs of individual English learner students.	KSA Data progress monitoring		
	KCWP 2 Design & Deliver Instruction	Provide teachers with HQIR from CKLA called Language Studio and Caminos for instructional purposes used to supplement EL students understanding of the CKLA curriculum as well as providing them the same resources in their home language.	ELL PLC, district ELL PLC, training from CKLA, Lesson Plans, Walkthroughs	Admin Team, LSS Support, ELL Team	District Funds, SBDM, Title 1
Objective 2					
Objective 2					

5: Quality of School Climate and Safety

Goal 5 (State your climate and safety goal.): Increase the Quality of School Climate and Safety indicator from 73.1% to 90% by 2028.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the Quality of School Climate and Safety indicator from 73.1% to 80% by 2025.	Utilize new SEL program to meet need of students.	Character strong lessons in whole school for morning meetings as well as lesson for MTSS Tier 2 and Tier 3 lesson for students around behaviors.	Walkthroughs during morning meetings as long as guidance lessons.	Panorama survey as and counselor surveys.	Title one an SBDM
Objective 2					

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	3.1.2.3.87				
 					
Objective 2					

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

Continued work with state and district leadership on implementing professional development for leadership team around understanding the unique needs of the the underperforming subgroup. Offer training on evidence-based instructional strategies, culturally responsive teaching, and differentiation to address diverse learning style lies within subgroups. Foster a culture of data-driven decision-making, where school leaders regularly analyze student performance data, identify trends, and make informed adjustments to instructional practices.

Train leaders in interpreting and utilizing assessment data to inform targeted interventions for underperforming subgroups.

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response: Ensure that resources are allocated strategically, with a focus on providing additional support and interventions for underperforming subgroups.

We will review effective resource management to maximize the impact of available funds, personnel, and instructional materials.

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response: We will work to instill a culture of continuous improvement where we are encouraged to experiment with new approaches, learn from failures, and adapt our instructional practices. We will provide strategies based on feedback mechanisms for regular self-assessment and reflection for ourselves to evaluate our effectiveness and identify areas for growth. We will develop a walkthrough tool specifically based on looking at Special Education students and the services they are receiving as well as their engagement in both the general education and resource settings.

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response: Through walkthroughs we will be looking for SIOP language in learning targets as well as Kagan structures and collaborative learning among students. These strategies will provide higher level engagement for students which will also be monitoring. Teachers will be using more phonics-based instruction with LLI using Orton Gillingham and University of Florida Reading Institute. We will be monitoring the implementation and effectiveness of these phonics interventions during walkthroughs.

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	\boxtimes
LLI		
SIOP	Batt, E. (2010) Cognitive Coaching: A critical phase in professional development to implement sheltered instruction. <i>Teaching and Teacher Education 26, 997-1005</i> Boughoulid, M. (2020). The SIOP Model as an empowering teaching method for English language learners. <i>European Journal of English Language Teaching,</i> 6 (2), 39-53	
Orton Gillingham		
Kagan	Cooperative Learning as an Evidence-Based Teaching Strategy: What Teachers Know, Believe, and How They Use It https://eric.ed.gov/?id=EJ1258601	
University of Florida Literacy Institute (UFLI)		

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.
Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

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Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Ockerman Middle School - Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - State Assessment Results in science, social studies and writing
 - Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - Quality of School Climate and Safety
 - Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

- 1. Continued increase in the number of students with an IEP scoring proficient and distinguished in Math and ELA
- 2. Continued increase in the number of students scoring proficient and distinguished in Social Studies
- 3. Continued increase in the number of students scoring proficient and distinguished in Science
- 4. Continued reduction in performance gap as it relates to EL students

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

- 1. Design and Deliver Instruction; Continued prioritization of improving instruction and assessment models in Science and Social Studies as supported through the PLC system

 Continued prioritization of specially designed instruction (SDI) in place of supplemental supports to properly instruction and support students with IEPs

 Continued priorization of implementing SIOP instructional strategies from 2 year professional learning plan to support EL students and students with IEPs
- 2. Review, Analyze, and Apply Data; OMS' system of PLCs will ensure continual review and analysis of student performance data on school, local, and state predictive assessments in relation to Instructional practices

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	48% P/D	+1%
State Assessment Results in science, social studies and writing	Science – 23% P/D	Science – 0% change
	Social Studies – 35% P/D	Social Studies - +5%
	Writing – 41% P/D	Writing - +7%
English Learner Progress	69.2 indicator for growth and	+65.4
	statues	
Quality of School Climate and Safety	N/A; not enough respondents	N/A; not enough respondents
Postsecondary Readiness (high schools and districts only)	N/A	N/A

Graduation Rate (high schools and districts only)	

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1 (State your reading and math goal.): Increase reading proficiency from 48% to 75% by May 2025. Increase math proficiency from 43% to 70% by May of 2025.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	Instruction and assessment	PLCs continue to prioritize	-Development of local	-PLCs	
Reading	practices are being adjusted	assessment refinement	assessments	-Review of local assessments	
-5% Novice Reduction	to more intentional include		-student performance	-student performance on local, district,	
-5% Apprentice Reduction	the language and rigor of the		on local, district, and	and predictive assessments	
-21% Proficient Increase	standards		predictive assessments	-District ELA professional learning	
			-PLCs		
			-classroom		
			observations		
	Prioritization of Tier II	PLCs continue to prioritize student	Number of students	-Student intervention data	
	instruction based on date	performance data and resulting Tier	exiting Tier II	-classroom observations	
	analysis of student	II instructional plans and strategies	instruction models due		
	performance on local, district,		to demonstration of		
	and state predictive		standard mastery		
	assessments	Tier II instruction is directly targeted	Number of students	-Student intervention data	
		as standard deficiencies	exiting Tier II	-classroom observations	
			instruction models due		
			to demonstration of		
			standard mastery		
		MVPA assessment items and district	PLC work which	-Student intervention data	
		common assessments used a guides	translates into	-classroom observations	
		to model instructional practices and	improved and more		
		formative assessment	rigorous instructional		
		improvements	and assessment		
			practices		
Objective 2 (Math)	Instruction and assessment	PLCs are entirely focused on	Number of students	-PLCs	
Objective 2 (Math) -10% Novice reduction		assessment refinement and student		-PLCS -Local assessment data	
-10% Novice reduction -10% Novice reduction	models are being refined to		exiting Tier II and Tier III instruction and	-district common assessment data	
	reflect mathematics practices	performance data		-classroom observations	
-20% Proficient increase	and question formats		interventions	-ciassiooiii observations	

Goal 1 (State your reading and math goal.): Increase reading proficiency from 48% to 75% by May 2025. Increase math proficiency from 43% to 70% by May of 2025.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
-10% Distinguished increase	consistent with state	Tier II instruction is directly targeted	Refinement and		
	assessments	at standard deficiencies based on	improvement of local		
		local and district and predictive	assessments		
		assessments			
	Continued professional		Quantitative data from	-classroom observations	
	learning based on 8		classroom observations	-math walk throughs	
	mathematical practices		for implementation of		
			math practices		

2: State Assessment Results in Science, Social Studies and Writing

Goal 2 (State your science, social studies, and writing goal.): Increase the proficiency of science from 23% P/D to 50% P/D, Social Studies from 35% to 50% P/D and combined writing from 41% P/D to 50% P/D

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 (Science)	Instruction and assessment	PLCs are entirely focused on	-School and district	-PLCs	
10% Novice reduction	practices adjusted to support	assessment refinement and student	assessments	-school and district assessments	
20% Apprentice reduction	problem and phenomena	performance data	-predictive	-district professional learning	
25% Proficient increase	learning		assessments	-classroom observations for OpenSciEd	
15% Distinguished increase			-PLCs	implementation	
			-classroom	-student assessment and Tier II data	
			observations		
		Tier II instruction is directly targeted			
		at standard deficiencies based on			
		local and district assessments			
	Instruction and assessment	District Science professional			
	practices are improved to	learning			
	match the rigor of state	Continued implementation of			
	assessment model	OpenSciEd curriculum and			
		instruction			
Objective 2 (Social Studies)	Instruction and assessment	PLCs are entirely focused on	-school and district	-school and district assessments	
-25% Novice reduction	are being adjusted to support	assessment refinement and student	assessments	-predictive assessments	
-15% Proficient increase	new state social studies	performance data	-utilization of state	-PLCs	
	standards and accountability		released items	-Classroom observations	
	assessment		-PLCs		
			-classroom		
			observations		
		Project DBQ utilized in both	PLCs	PLCs	
		instruction and assessment models	Classroom	Classroom Observations	
			Observations		

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	Improved instructional	Continuation of 2 year SIOP	-Instructional	-classroom observations	
EL students will improve in	practices	professional learning initiative	implementation as		
reading by 10%			observed in classroom		
			Local assessments	-Access student performance	
			Access student		
			performance		
Objective 2	Improved instructional	Continued 2 year SIOP professional	-Instructional	classroom observations	
EL students will improve in	practices	learning initiative	implementation as		
math by 10%			observed in classroom		
			Local assessments	-Access student performance	
			Access student		
			performance		
Objective 2	Instructional practices are	Continued 2 year SIOD professional	CDL wallthroughs	CDL wallsthroughs	
Objective 3	Instructional practices are	Continued 2 year SIOP professional	-SDI walkthroughs -classroom	-SDI walkthroughs -classroom observations	
Students with IEPs will grow to	improved to better support students with IEPS through 2	learning initiative	observations	-student performance as analyzed	
-15% proficient in reading	year SIOP professional		-student performance	during PLCs	
-20% proficient in math	learning initiative		as analyzed during	uuring rics	
-20% proncient in matri	learning initiative		PLCs		

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	Continued prioritization on	Continued SDI instructional initiative	-SDI walkthroughs	-SDI walkthroughs	
	Specially Designed Instruction		-classroom	-classroom observations	
	(SDI)		observations	-student performance as analyzed	
			-student performance	during PLCs	
			as analyzed during		
			PLCs		

4: English Learner Progress

Goal 4 (State your English Learner goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	Improved instructional	Continuation of 2 year SIOP	-Instructional	-classroom observations	
EL students will improve in	practices	professional learning initiative	implementation as		
reading by 10%			observed in classroom		
			Local assessments	-Access student performance	
			Access student	·	
			performance		
Objective 2	Improved instructional	Continuation of 2 year SIOP	-Instructional	-classroom observations	
EL students will improve in	practices	professional learning initiative	implementation as		
math by 10%			observed in classroom		
			Local assessments	-Access student performance	
			Access student		
			performance		
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5: Quality of School Climate and Safety

Goal 5 (State your climate and safety goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	Student management matrix	Monthly behavior data analysis	Monthly behavior data	Monthly behavior data analysis	
Reduce percentage of	was developed for classroom	,	analysis	,	
students strongly	level management and	Developing alternatives to	SEB PLCs bi-weekly	SEB PLCs bi-weekly meetings	
disagreeing/disagreeing that	administrative level	suspensions as well as individualized	meetings		
school rules are fair	management to ensure	behavior supports as needed			
	consistency				
	PBIS Tier I and Tier II	Monthly PBIS Tier I and Tier II	SEB PLCs bi-weekly	SEB PLCs bi-weekly meetings	
	committees were created.	meetings	meetings		
	Including renovated systems	Restructured PBIS Tier I and Tier II	Monthly behavior data		
	and structures for both PBIS	systems	analysis		
	Tier I and Tier II				
	SEB PLCs bi-weekly meetings	Bi-weekly SEB PLCs meetings	SEB PLCs bi-weekly	SEB PLCs bi-weekly meetings	
	have been revamped and		meetings		
	restructured among grade				
	level administrators and				
	respective teaching teams				
Objective 2	Student management matrix	SEB PLCs bi-weekly meetings	Monthly behavior data	Monthly behavior data analysis	
Reduce percentage of	was developed for classroom		analysis		
students strongly	level management and	Continued professional learning	SEB PLCs bi-weekly	SEB PLCs bi-weekly meetings	
disagreeing/disagreeing that	administrative level		meetings		
adults from my school stay	management to ensure				
calm when dealing with bad	consistency				
behavior	PBIS Tier I and Tier II	SEB PLCs bi-weekly meetings	Monthly behavior data	SEB PLCs bi-weekly meetings	
	committees were created.		analysis		
	Including renovated systems	Continued PBIS fidelity and			
	and structures for both PBIS	restucturing			
	Tier I and Tier II				

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

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Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

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Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.
Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for high schools include the following:
 - o State Assessment Results in reading and mathematics
 - State Assessment Results in science, social studies and writing
 - Achievement Gap
 - English Learner Progress
 - o Quality of School Climate and Safety
 - Postsecondary Readiness
 - o Graduation Rate

1: State Assessment Results in reading and mathematics

Goal 1: Increase READING proficiency from 49% PD to 68.7% PD by May 2027. Increase MATH proficiency from 44% PD to 68.2% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Reading—By the end of 2025, reading proficiency on the KSA will increase from 49% to 56%	Design and Deliver instruction	Plan strategically in the selection of high yield instructional strategy usage specific to reading within lessons	Meeting minutes will indicate implementation. Unit assessment data will be analyzed 3 times during each school year to look at reading growth.	For the 24-25 school year the English department will look at one strategy every month and implement it in classrooms after each meeting. By the end of the 24-25 school year, the department identifies effective strategies, collects those strategies in a shared drive with a specific reading	None
	Review, Analyze, and Apply Data	The instructional coach will conduct a data review with each department and ILT to analyze the results of the MVPA and district unit tests. These sets of data will also be analyzed by the leadership team, and this will inform instruction and curriculum for the ILTs and departments.	Data from the MVPA and unit assessments will improve test-to- test and year-to-year	strategies folder. After each unit assessment, the instructional coach will review the data with the leadership team and ILT After each MVPA assessment, the instructional coach will review the data with the leadership team and ILT	
Math—By the end of 2025 math proficiency on the KSA will increase from 44% to 52%	Design and Deploy Standards	Each math ILT will better align their scope and sequence documents to the standards assessed on the district assessments. The math department will connect with the math departments at the primary feeder middle schools to ensure curricular alignment and to	The updated scope and sequence documents will have better alignment, and unit assessment scores will increase The will be reflected in department minutes	By the end of May the scope and sequence documents will be updated Once each semester the department will review data By the end of May the department will connect with BMS and CEMS to begin discussing alignment	None
		provide feedback on strengths and weaknesses.		In the fall of 2025, a plan will be developed to establish regular communication	

Goal 1: Increase READING proficiency from 49% PD to 68.7% PD by May 2027. Increase MATH proficiency from 44% PD to 68.2% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	Review, Analyze, and Apply	The instructional coach will conduct	Data from the MVPA	After each unit assessment, the	
	Data	a data review with each	and unit assessments	instructional coach will review the	
		department and ILT to analyze the	will improve test-to-	data with the leadership team and ILT	
		results of the MVPA and district	test and year-to-year		
		unit tests. These sets of data will		After each MVPA assessment, the	
		also be analyzed by the leadership		instructional coach will review the	
		team, and this will inform		data with the leadership team and ILT	
		instruction and curriculum for the		·	
		ILTs and departments.			

2: State Assessment Results in science, social studies and writing

Goal 2: Increase the Proficiency of Science from 24% (2023) PD to 56.1%, Social Studies from 41% PD to 58%, and Writing from 48% PD to 69.6% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Science—By the end of 2025 science index score will increase on the KSA from	Review, Analyze, and Apply Data	Science ILTs and the science department will establish protocols for reviewing assessment data for	The department will review common assessment data and	By the end of March, the department will develop a data review protocol	None
30.2 to 42.6		SEPs. Data will be used at the ILT and department level to make decisions on instruction based on SEP progress	will show growth in SEPs that are targeted	ILTs will use time after each unit assessment to analyze student progress on SEP skills, shared in a department document	
		The instructional coach will conduct a data review with each department and ILT to analyze the results of the MVPA test. These sets of data will also be analyzed by the leadership team, and this will inform instruction and curriculum for the ILTs and departments.	Data from the MVPA will be compared to the other high schools and improve test-to-test	After each MVPA assessment (one in the spring), the instructional coach will review the data with the leadership team and ILT	
Social Studies—By the end of 2025 social studies proficiency on the KSA will increase from 41% to 47%	Design and Deliver Assessment Literacy	The social studies department will create common expectations for argumentative writing through a department rubric. Established common assessments will be scored with this rubric, and data from these assessments will be discussed in department meetings.	An established rubric An increase in scoring on the rubric by ILT	By March, the department will have created a common rubric for argumentative writing. By May, all ILTs will use the common rubric on at least two assessments to analyze growth for their students.	None
				By the end of 2025, ILTs will analyze student argumentative writing in each unit. In department meetings, there will be a review of the data.	

Goal 2: Increase the Proficiency of Science from 24% (2023) PD to 56.1%, Social Studies from 41% PD to 58%, and Writing from 48% PD to 69.6% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	Review, Analyze, and Apply	The instructional coach will conduct	Data from the MVPA	After each MVPA assessment (one in	
	Data	a data review with each	will be compared to	the spring), the instructional coach	
		department and ILT to analyze the	the other high schools	will review the data with the	
		results of the MVPA test. These	and improve test-to-	leadership team and ILT	
		sets of data will also be analyzed by	test		
		the leadership team, and this will			
		inform instruction and curriculum			
		for the ILTs and departments.			
WritingBy the end of 2025	Design and Deliver	For the 24-25 school year each ILT	Improvement on	ILTs will report at each department	None
writing proficiency on the	Assessment Literacy	in the English department will	writing scores from	meeting their progress and share data	
KSA will increase from 48% to		create/use at least one writing	mid-unit to end-of-unit	when they have it.	
57%		prompt mid-unit that is similar to	and from unit to unit.		
		the end of unit writing prompt(s).			
		ILTs will analyze results and utilize			
		the results to guide instruction.			
	Design and Deliver	Each department will implement	Writing pieces will be	Departments will honor the	
	Instruction	the new writing plan, making	gathered and stored in	commitments they made in August	
		writing commitments for each class	a student Google	2024 with regards to regular writing in	
		that align to the plan and to their	folder, and students	each class. Students will upload	
		academic writing needs.	will share their best	writing documents to a Google folder	
			pieces on their Google	per the writing plan.	
			sites.		

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Goal 3: Increase READING pro	ficiency from 9% in 2024 PD to	36.4 % PD by May 2027. Increase MATH	proficiency from 18% PD	in 2024 to 38.5 % by May 2027.	
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Special Education—By the end of 2025 writing proficiency will increase from 14% to 21% and math proficiency will increase from 8% to 18%	Design/Deliver Instruction	Plan strategically in the selection of high yield instructional strategy usage specific to reading within lessons	An established Google drive folder with reading resources; determining the percentage of students with an IEP that are meeting their reading goals, analyzed twice per year	For the 24-25 school year the Special Education department will look at one strategy every month and implement it in classrooms after each meeting.	None
	Design and Deliver Assessment Literacy	Special Education staff will create, implement, and analyze math assessments that are based around real-world situations	Created assessments will be created with Google forms (assessments will be compiled in the shared Google drive). Scores on these assessments will increase over the course of the year.	During the 24-25 school year the department will create math assessments that have skills and contexts based around real world situations. Once the assessments are created, teachers will administer and then gather data to review.	

4: English Learner Progress

Goal 4: Increase the percent of students scoring 60 or higher on English Learner ACCESS Composite Scores from 59% in 2024 to 72% in 2027

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
ELL By the end of 2025 the	Design/Deliver Instruction	Students at level 1 and 2 on	An increase in student	After ACCESS testing in January,	None
percent of students scoring		SummitK12 scores will utilize	grades and assessment	students at these levels will be	
60 or higher on English		Imagine Learning to increase	scores (ACT, ACCESS)	identified and integrated on the	
Learner Access Composite		English proficiency		program at least 3 times per week. In	
Scores will increase from 59%				August, any additional students will be	
to 64%				added. Data in the program will be	
				used to track progress.	

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from **66.8** in 2024 to **71.7** by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
By the end of 2025 the	Design/Deliver Instruction	Social/Emotional Learning (SEL)	Decrease in guidance	Check JAM calendar to ensure lessons	None
Quality of School Climate		lessons will be provided to staff and	referrals, discipline	are created and sent out each month	
index will increase from 68 to		administered by staff during JAM to	referrals, increase in		
70 and School Safety index		students monthly, and guidance	Panorama scores		
will increase from 65.6 to 68		counselors will instruct on suicide			
		prevention once in the fall and			
		again in the winter			
	Design and Deliver	Leadership will train teachers on	Increase in Panorama	Notes from the leadership meeting	None
	Assessment Literacy	how to review Panorama survey	scores assessment- to-	and the development of next steps by	
	·	results for their students, and	assessment	the end of 2025	
		Panorama data will be reviewed by			
		the leadership team after each			
		assessment			

6: Postsecondary Readiness (high school only)

Goal 6: Maintain our Postsecondary Readiness Indicator above **84.7** (**90.9** in 2024).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
CTE—By the end of 2025 the	Design and Deliver	The CTE teachers will review the	Data from the practice	January: Practice EOPs reviewed and	None
number of students testing	Assessment Literacy	new state-provided practice EOP	assessments will be	administered to students	
on EOP (End-of-Program		tests and administer to students to	reviewed as a	April/May: Review and analyze data	
tests) will increase from 99 to		inform instruction and assist in	department	when available from EOP as a	
130, and the pass rate will		assessment preparation.		department	
ncrease from 75% to 80%				May-December: Utilize data to better	
				implement employability skills into	
				the curriculum	

7: Graduation Rate (high school only)

Goal 7: Maintain the 4-Year Graduation Rate above 95% by 2027 (98% in 2024).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
By the end of 2025 the 4-year	Design, Align, and Deliver	Each student in their JAM class will	Decrease in course	January 2025: Students (9-11 th grade)	None
cohort graduation rate will	Support Processes	create a Google site to review high	change requests,	will complete their Google sites with	
increase from 98% to 98.5%		school course options and career	increase in AP roster	career interests and academic	
		options, set academic goals after a	numbers	goals/progress	
		data review, and to demonstrate			
		attainment of the district Portrait of		February 2025: Students will present	
		a Graduate competencies.		career interest and academic	
		Students in 9th-11th grade will		goals/progress in a student-led	
		present this information to		conference with parents and JAM	
		parents/teachers, and 12th grade		teachers	
		students will present to a			
		committee.		Spring 2025: Senior students will	
				present their achievements, career	
				interests, academic next steps, and	
				provide evidence for the	
				Communication competency in senior	
				graduation presentations	

Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into eProve. Specific directions regarding the documentation requirements can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in eProve
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	

Ryle High School
Updated 2024

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for high schools include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - o Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

- All academic indicators decreased
- Continued work to decrease GAP with Special Education Population and EL population.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

KCWP 3: ILT Meetings for CFA and CSA. Technology to help all students access their learning. Reallocating staffing resources to decrease class sizes in Special Education and EL classrooms

KCWP 2: Focus on Walk-throughs and strengthening Tier 1 Instruction

KCWP 1: Continuous assessment work in our ILTs. Skills Based Reporting allowing students and staff pinpoint deficiencies.

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	High	Maintain
State Assessment Results in science, social studies and writing	High	Maintain
English Learner Progress	Medium	Increase
Quality of School Climate and Safety	High	Increase
Postsecondary Readiness (high schools and districts only)	Green	Increase
Graduation Rate (high schools and districts only)	Green	Increase

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1 (State your reading and math goal.):

Increase READING proficiency from 59% PD to 73.5% PD by May 2027. Increase MATH proficiency from 52% PD to 70.6% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase READING	KCWP 1 Design & Deploy				
proficiency from 59% PD to	Standards				
70.1% PD by May 2025.	KCWP 2 Design & Deliver	Interventions – Students will be	Student Support	Principals, Instructional Coach,	
	Instruction	identified who are below benchmarks		Counselors	
Objective 2: Increase MATH		for Reading, Math or essential skill	Interventions, District		
proficiency from 52% PD to		deficits in content classes. These	Summatives, CASE		
66.9% by May 2025.		students will be offered interventions	results, KYOTE		
		that could include specific courses,			
		RAP tutoring or RAP interventions.			
		RAP Orange, Benchmarking test,			
		KYOTE, CASE			
		Focus on CORE Instruction- Defining	Walkthrough	Principals and Instructional Coach	
		High Quality Instruction	documentation,		
			Observation, Unit plans		
		Engagement Strategies – Teachers	Walkthrough	Principals and Instructional Coach	
		will use strategies such as Kagan	documentation,		
		strategies to truly engage students in	Observation, Unit plans		
		their learning. Teacher Observations,			
	TAGAND O D	ILT meetings		wall by the state of the state	
	KCWP 3 Design and Deliver	Common Assessments – Instructional	Common formative and	ILT leaders, Principals, Instructional	
	Assessment Literacy	learning teams will utilize common	summative	Coach	
		formative assessments to assess	assessments, ILT		
		student learning, collect and analyze data and utilize different	meeting agenda and		
		instructional strategies to assist the	minutes		
		students who are below proficiency			
		standard. Completed common			
		formative and common summative			
		assessments submitted to			
		administration, ILT meetings.			
		daminionation, ibi incettings.			
		Benchmark Assessments – Teachers	CASE, ACT, District	ILT Leaders, Principals, Instructional	
		will give benchmark assessments to	Summatives	Coach	
		determine student proficiency. CASE,			
		ACT, District Summatives			

2: State Assessment Results in Science, Social Studies and Writing

Goal 2 (State your science, social studies, and writing goal.):
Increase the Proficiency of Science 7% PD to 63.5%, Social Studies 48% PD to 54%, and Wring from 53% PD to 75.8% by May 2027

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective: Increase the	KCWP 1 Design & Deploy	Curriculum Refinement – All Ryle	ILT Meeting Minutes,	Department Chairs, ILT Leaders,	
Proficiency of Science 15% PD	Standards	teachers will participate in	Department Meeting	Principals, Instructional Coach	
to 54.4%, Social Studies 52%		curriculum refinement and alignment	Minutes		
PD to 56%, and Writing from		activities within Instructional			
52% PD to 69.7% by May		Learning Teams to ensure the			
2024.		delivery of a clear, viable and			
		sequential curriculum. ILT agenda			
		and minutes, administrative support			
		within common plan meetings			
		Practice – Students will be required	Portfolio Piece,	ILT Leaders, Principals, Instructional	
		to practice and apply writing skills in	Walkthrough	Coach	
		all content areas. Completed portfolio	documentation		
		piece			
	KCWP 2 Design & Deliver	Interventions - Students will be	Student Support	Principals, Instructional Coach,	
	Instruction	identified who are below benchmarks	Meetings, RAP	Counselors	
		for Reading, Math or essential skill	Interventions, District		
		deficits in content classes. These	Summatives, CASE		
		students will be offered interventions	results, KYOTE		
		that could include specific courses,			
		RAP tutoring or RAP interventions.			
		RAP Orange, Benchmarking test,			
		KYOTE, CASE			

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 2 Design & Deliver	Canvas – teachers are incorporating a	Canvas	Team Leaders, Instructional Coach	
reading proficiency for F/R	Instruction	learning management system within			
39% to 50% by May 2025.		the classroom to assess,			
		communicate and collaborate with			
Objective 2: Increase the math		teachers and students. Canvas usage			
proficiency for F/R 39% to		reports.			
50% by May 2025.					
		Interventions - Students will be	Student Support	Principals, Instructional Coach,	
		identified who are below benchmarks	Meetings, RAP	Counselors	
		for Reading, Math or essential skill	Interventions, District		
		deficits in content classes. These	Summatives, CASE		
		students will be offered interventions	results, KYOTE		
		that could include specific courses,			
		RAP tutoring or RAP interventions.			
		RAP Orange, Benchmarking test,			
		KYOTE, CASE			
	KCWP 3 Design & Deliver	Formative Assessment	ILT Meeting Minutes,	Principals, ILT Leaders, Instructional	
	Assessment Literacy	Lessons – Teachers will utilize	Common Assessments	Coach	
		formative assessments to determine			
		student understanding and teacher			
		instructional strategies. ILTs will			
		utilize common formative			
		assessments to pinpoint student			
		gaps. ILT minutes, common			
		assessments submitted to			
		administrator, admin support in ILT's			
		Technology – Teachers will use	Canvas, Kahn ,	Principals, ILT Leaders , Instructional	
		supportive software to assist in	Gradebook report	Coach	
		student understanding. This may			
		include Canvas, Edgenuity, Kahn,			
				-	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Kahoot, etc. that is used by teachers			
		and students to improve			
		understanding. Gradebook, Canvas			
		usage report			
		ILT – Instructional Learning Teams	ILT Meeting Minutes,	Principals, ILT Leaders, Instructional	
		will examine instructional strategies	Common Assessments	Coach	
		to improve student understanding			
		and develop common assessments			
		(formative and summative) during			
		their weekly meeting. ILT minutes			
		and administration supervision			

4: English Learner Progress

Goal 4 (State your English Learner goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the English Learner indicator from 32.1 to 36 by 2025.	KCWP 5: Design, Align, and Administer Support	Provide quality professional learning for all teachers centered around developing English language proficiency through curriculum, instruction, & assessment, and increase training regarding Sheltered Instruction Observation Protocol (SIOP) strategies for all teachers working with EL students.	Desired Teacher Outcome: Improved teacher efficacy Desired Student Outcome: Increased English proficiency		

5: Quality of School Climate and Safety

Goal 5 (State your climate and safety goal.): Increase the Quality of School Climate and Safety Indicator from 68.8% to 70% by May 2025

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 5: Design, Align, Administer Support	Intentionality During Monday RAP regarding SEL Work			
		Use of counselor to run groups for different SEL needs.			
Objective 2					

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.): Increase post secondary readiness from 93% to 96% by May 2025

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 1	Dual Credit Programs Located on Campus, including UK Next Gen			SBDM and Allocations
		CTE- Continued certification testing for Career Readiness			
		KYOTE Testing and Support in English IV and Senior Level Math			
Objective 2					

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.): Increase Graduation rate from 97.7% to 99% by May 2024

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
•	KCWP 1 Design and Deploy	Team Meetings – ILT's and	ivicasule of success	Flogress Monitoring	runung
Objective 1	RCWP I Design and Deploy				
		Departmental teams will meet each month to discuss curriculum			
		alignment, grading practices, mastery of standards, instructional techniques			
		and data (including specific data targeting growth components and			
		consistently identifying the minimal			
		skills/performance levels of			
		knowledge for each class). ILT agenda			
		and minutes, administration			
		supervision. rubrics			
		super vision. Tublics			
	KCM D F D Alt	Con de Decessore Charles will be			Education and
	KCWP 5: Design, Align and	Grade Recovery – Students will be			Edgenuity cost paid
	Deliver Support	offered opportunities to recover			from KETS. Price is
		credit through school initiated credit			getting higher
		recovery programs and summer			*Teacher allocation for
		school opportunities. Completion of			Ryle Virtual Academy
		program.			+
Objective 2					

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

urnaround Team:
onsider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process esponse:
dentification of Critical Resources Inequities:
onsider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how lentified resource inequities will be addressed. esponse:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	

Steeplechase Elementary Comprehensive School Improvement Plan (CSIP)2024-2025

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

The required goals for elementary/middle schools include the following:

- o State Assessment Results in reading and mathematics
- o State Assessment Results in science, social studies and writing
- o Achievement Gap
- o English Learner Progress
- o Quality of School Climate and Safety

The required goals for high schools include the following:

- o State Assessment Results in reading and mathematics
- o State Assessment Results in science, social studies and writing
- o Achievement Gap
- o English Learner Progress
- o Quality of School Climate and Safety
- o Postsecondary Readiness
- o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

As we completed our third year and begin our fourth year at Steeplechase Elementary School, our focus is on continuing building school systems and creating school culture. Academically, we must prioritize the increase of proficiency in reading and math through intentional focus on core instruction and data analysis with intensive focus on all gap groups. We must focus on Science and Writing as a priority. We must intentionally focus on our ELL students and Special Education students and continue to find solutions. Increase with intentional language and vocabulary to support all students.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

Steeplechase Elementary continue to utilizes 30, 60, 90 Day plans (weekly/monthly in grade level), KSA scores (yearly, school-wide), MVPA assessments to determine student attainment of standards, District unit common assessments through Mastery Connect, STAR reading and math (3x year: Fall, Winter, and Spring school-wide), FastBridge data, classroom grades, assignments, PBIS behavior data (monthly PBIS team and faculty report), enrollment data (daily/monthly), attendance data (daily/monthly), and student, parent, and staff survey data to identify areas of strength supported by best practices and to identify areas of growth where we can implement new strategies for students, family, and teacher success and learning completed on-going and various times a year. In addition, we utilize our MRA Leader In Me assessments to help drive our school wide focus for students, staff, and families.

After data is collected, we work in Professional Learning Communities to look at results and share trends with SBDM. Reading and math data are analyzed in Fall and Spring during PLCs to identify the most at-risk students and develop learning plans for their success through our MTSS process. Any student not reaching proficiency receives additional reading and math interventions and students identified as high achieving in math or reading are provided enrichment and extension opportunities.

Based on our Brigance scores, we know that 34% of our students are coming to kindergarten "kindergarten ready". To combat this data, we have implemented full day kindergarten and we are working to strengthen our preschool early learning at the school level and district level. We also collect and analyze schoolwide behavior data, looking at frequency and cause of behavior issues so we can identify deficits and strengths of students' needs. Tiered behavior committees meet monthly to look at the data and make adjustments to student behavior plans as needed and explore new avenues of behavior modification and positive reinforcement.

Review of student, parent, and staff data support our assertion that Steeplechase Elementary employs outstanding teachers and support staff to the benefit of students. We strive for individual and personalized instruction for all student learners. Parents and students want more extracurricular opportunities for students outside the classroom. Teachers requested more professional development in highly effective strategies, modeling on interventions, and support for current program implementation. Data presented the need for more mental health services and support. Additional positions for guidance counselor, MTSS/RTI teachers, and assistant principal have been added for support. We will be collecting data with parents, students, and staff for effectiveness throughout the school year.

Steeplechase Elementary will focus on KCWP: 6 Establishing Learning Culture and Environment, KCWP: 2 Design and Deliver Instruction based on student needs and KCWP: 4 Review, Analyze and Apply Data through deployment of our 30,60, 90 day plan. We have identified data analysis,/instruction, professional learning, and celebration as our Big Rocks for the 24-25 school year.

Indicator Scores

Indicator	Status	Change
State Assessment Results in reading and mathematics	79.2	-1.2
State Assessment Results in science, social studies and writing	57.9	-11.1
English Learner Progress	85	12.7
Quality of School Climate and Safety	74.9	2.6

List the overall scores of status and change for each indicator.

Explanations/Directions

Goal: Schools should determine long-term goals that are three to five year targets for each required school level indicator. Elementary/middle schools must address proficiency, separate academic indicator, achievement gap, and growth. High schools must address proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps that will occur to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in reading and mathematics

Goal 1: Increase READING proficiency from 60% PD to 63% PD by May 2027. Increase MATH proficiency from 54% PD to 57% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase READING proficiency	KCWP 1 Design & Deploy Standards	Professional Learning Community (PLC)- working	Weekly PLC meetings (agendas, notes)	Admin Team and classroom teachers	
from 60% PD to 63% PD by May 2027.		on data driven instructional practices in both reading			
Objective 2: Increase		and math to include the 4 DuFour Questions.			\$0
MATH proficiency from		Using priority standards to	Completed Curriculum	Admin Team and classroom	70
54% PD to 57% by May		develop curriculum maps	Maps with timelines.	teachers	
2027.		that will be revised annually			
		based on Kentucky Core			
		Standards.			\$0
		Modify master schedule to	Maximizing student	Instructional Coach, Admin	
		prioritize reading and math.	learning through	Team	
			Master Schedule.		\$0
	KCWP 2 : Design &	SIOP implementation	Completion of PD	Admin Team, Teachers,	
	Deliver Instruction	schoolwide to support for	Learning and support	Instructional Coach	
		delivery in language instruction and vocabulary.	language in lesson plans.		\$0
		Increase language and	Increased proficiency	Admin Team, Teachers, and	\$45,000 Title 1
		vocabulary resources and	in reading and math	Students	343,000 Title 1
		instructional support for	through program	Students	
		students and teachers	participation,		
		(Flocabulary, Aleks, No Red	assessment		
		Ink, IXL, Accelerated	benchmark and MTSS		
		Reader, Go Pebble, A-Z	data.		
		Readers/RAZ Kids,			
		Decodable Readers, Brain			
		Pop, Scholastic News,			
		StrongWorks, other			
		instructional resources to			

Goal 1: Increase READING proficiency from 60% PD to 63% PD by May 2027. Increase MATH proficiency from 54% PD to 57% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		support language and vocabulary, etc.)			
		Professional Development Opportunities in reading and math strategies (OG Training, IXL, Building Fact	Completion of Training	Admin Team and Teachers	\$2,000
		Fluency, etc) for staff Provide Professional Development Coaching in Reading and Math using feedback on instruction and instructional practices.	Participation in PD, PLC vertical alignment of strategies work with data collection from walk through.	Instructional Coach, Admin Team	\$2,500 Title 1
		Additional staffing MTSS Intervention teachers and or paras will be utilized to provide interventions through small group instruction.	Student growth RTI data- weekly progress monitoring: Fastbridge, STAR, and student progress monitoring of intervention.	Admin Team	\$150,000 Title 1
		ESS Afterschool, Before School, and Summer School Tutoring	Student participation and academic Growth.	Admin Team, Teachers, and Classified employees	\$23,000 (ESS) \$20,000 (Title 1)
	KCWP 4 Review, Analyze, and Apply Data	Data analysis gap group student will occur every 30 days in PLCs through 30, 60, 90 day planning; identification of red standards through MVPA 2 times a year; Mastery Connect, and other assessment measures, or data collection supports, etc.	Identification of student needs and development of shared data files through Google.30-60-90 day plan developed and monitored through our monthly cadence of accountability.	Admin Team; Teacher, Instructional Coach; PLC Agenda and data file	\$0

Goal 1: Increase READING proficiency from 60% PD to 63% PD by May 2027. Increase MATH proficiency from 54% PD to 57% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
•		MTSS Data Day- Creating	30-60-90 day plan	All staff	\$8,000 Subs Title
		opportunities for teachers	developed and		
		to discuss the whole child	monitored through our		
		and break apart Red	monthly cadence of		
		Standards to plan	accountability.		
		instruction based on	Identification of		
		student needs.	student needs and		
			development of		
			priority Red Standards.		
			Developing Plans for		
			Reading Intervention		
			Plans, Tier 3, Tier 2,		
			and Tier 1 students.		
	KCWP 6 Establish	Positive Behavior	Development and	All staff	\$200 Title 1
	Learning Culture and	Intervention System (PBIS)-	implementation of a	Admin Team	
	Environment	creating and implementing	schoolwide system of		
		Tier 1, Tier 2 and Tier 3	safety and support.		
		supports.	Behavioral Referrals,		
			counseling referrals,		
			Tier 1, Tier 2, and Tier		
			3 student data		
			progress		
		Additional staffing (2nd	Student data on	Admin Team, Teachers, and	\$40,000 SBDM +
		Assistant Principal) for	behavior referrals;	Staff	Teacher
		behavior support/MTSS	Increase in school		Allocation
		Behavior Supports)will be	climate and safety		
		utilized to provide support,	(School Indicator		
		proactive strategies and	Score: KSA)		
		interventions through small			
		group instruction.			
		Leader In Me: (LIM)-	Implementation of a	All staff	\$25,000 Title 1
		improving school wide	school wide system	Lighthouse Team	

Goal 1: Increase READING proficiency from 60% PD to 63% PD by May 2027. Increase MATH proficiency from 54% PD to 57% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		system of Leadership and	and staff Professional		
		cognitive skills for student	Development.		
		support.	Professional		
			Development in LIM		
			and Lighthouse		
			Coaching Days,		
			Committee Action		
			Team Meetings,		
			Lighthouse Team		
			Meetings, notes		

2: State Assessment Results in science, social studies and writing

Goal 2: Increase the Proficiency of Science 25% PD to 38.6%, Social Studies 44% PD to 52%, and Writing from 44% PD to 53.2% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective: Increase the Proficiency of Science 25% PD to 38%, Social Studies 44% PD to 49%, and Writing from 44% PD to 53.2 % by May 2027.	KCWP 2 Design & Deliver Instruction	SIOP implementation schoolwide to support for delivery in language instruction and vocabulary. Professional Development in writing strategies, teaching writing structures, and implementation.	Completion of PD Learning and support language in lesson plans. PD participation, lesson plans, student writing samples	Admin Team, Teachers, Instructional Coach, ELL teachers All staff	\$200 Title 1 \$1,000 Title 1
		Professional Development in Science and Social Studies and implementation supports	PD participation, lesson plans, student writing samples	All staff	\$3,000 Title 1

Goal 2: Increase the Proficiency of Science 25% PD to 38.6%, Social Studies 44% PD to 52%, and Writing from 44% PD to 53.2% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective: Increase the		Implementation of PLTW units in collaboration with STEAM teachers and homeroom teachers.	Lesson Plans	STEAM Teacher, Homeroom Teacher, and Instructional Coach.	\$1,000 General Funds
Proficiency of Science 25% PD to 38%, Social Studies 44% PD to 49%, and Writing from 44% PD to 53.2 % by May 2027.		Additional Science and Social Studies Resources -TCM Resources, Weekly Readers, Social Studies Weekly, Scholastic News, Mystery Science, Science Spin, Generation Genius, and other resources)	Lesson Plans	Admin Team, Classroom Teachers	\$12,100 Title 1
	KCWP 4 Review, Analyze, and Apply Data	Data analysis gap group students will occur every 30 days in PLCs through 30, 60, 90 day planning; identification of red standards through MVPA, Mastery Connect, and other assessment measures, or data collection support etc.	Identification of student needs and development of shared data files through Google.30-60-90 day plan developed and monitored through our monthly cadence of accountability.	Admin Team; Teacher, Instructional Coach; PLC Agenda and data file	\$3,000 Title 1 (Subs)
		MTSS Data Day- Creating opportunities for teachers to discuss the whole child and break apart Red Standards to plan instruction based on student needs.	30-60-90 day plan developed and monitored through our monthly cadence of accountability. Identification of	All staff	\$8,000 Subs Title

Goal 2: Increase the Proficiency of Science 25% PD to 38.6%, Social Studies 44% PD to 52%, and Writing from 44% PD to 53.2% by May 2027.

Objective	Strategy	Activities	Measure of	Progress Monitoring	Funding
			Success		
			student needs and		
			development of		
			priority Red		
			Standards.		
			Developing Plans		
			for Intervention		
			Plans, Tier 3, Tier		
			2, and Tier 1		
			students.		
		Identification of gap	Identification via	Classroom teachers, MTSS/RTI	\$0
		students, tracking student	Data Days and	Teachers, Instructional Coach,	
		progress in Science, Social	progress	and Admin Team	
		Studies, and writing through	monitoring to		
		classroom data collection and	provide MTSS/RtI		
		Mastery Connect	and small guided		
			group instruction.		
	KCWP 6 Establish	Leader In Me: (LIM)-	Implementation of	All staff	\$25,000 Title 1
	Learning Culture and	improving school wide	a school wide	Lighthouse Team	
	Environment	system of Leadership and	system and staff		
		cognitive skills for student	Professional		
		support.	Development.		
			Professional		
			Development in		
			LIM and		
			Lighthouse		
			Coaching Days,		
			Committee Action		
			Team Meetings,		
			Lighthouse Team		
			Meetings, notes		

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase	KCWP 4 Review,	Additional staffing RTI	Student growth RTI	Admin Team	\$150,000 Title 1
the reading proficiency	Analyze, and Apply	teachers will be utilized to	data- weekly progress		
for Disability 31% to	Data	provide interventions	monitoring:		
41% by May 2027.		through small group	Fastbridge, STAR, and		
		instruction.	student progress		
Objective 2: Increase			monitoring of		
the math proficiency			intervention.		
for Disability 24% to		MTSS Data Day- Creating	30-60-90 day plan	All staff	\$8,000 Subs
34% by May 2027.		opportunities for teachers to	developed and		Title 1
		discuss the whole child and	monitored through		
		break apart Red Standards	our monthly cadence		
		to plan instruction based on	of accountability.		
		student needs.	Identification of		
			student needs and		
			development of		
			priority Red		
			Standards. Developing		
			Plans for Intervention		
			Plans, Tier 3, Tier 2,		
			and Tier 1 students.		
		All students performing	Increase in student	Homeroom Teachers, Admin	\$0
		below grade level will work	growth and	Team	
		with teacher to create and	proficiency levels		
		set goals for improvement.	(STAR)		
		Special Education PLCs to	Meeting Notes, and	Homeroom Teachers, Admin	\$0
		increase teacher capacity	student growth charts	Team	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		and support evidence based practices			
	KCWP 2 Design & Deliver Instruction	Support Intervention Strategies for instruction,	Increase in student growth and	Interventionist, Teachers, Admin	\$5,000 Title 1
		and instructional materials to meet the needs of students (LLI, RISE UP, ESS	proficiency levels (STAR)		
		program, Origo, Building Fact Fluency, Orton Gillingham, Heggerty,			
		Phonics, decodable readers, and others etc.)			
		SIOP strategies implementation schoolwide to support for delivery in	Completion of PD Learning and support language in lesson	Admin Team, Teachers, Instructional Coach	\$200 Title 1
		language instruction and vocabulary.	plans.		
		All students performing below grade level will work	Increase in student growth and	Homeroom Teachers	\$0
		with teacher to create and set goals for improvement.	proficiency levels (STAR).		
	KCWP 6 Establish Learning Culture and	Family Resource Center and student programs to support	Parent survey to determine support	FRC Coordinator	\$73,000 Grant
	Environment	and reduce barriers for learning.	needed. Acquisition and deployment of needed supports.		Grant

4: English Learner Progress

Goal 4: Increase the English Learner indicator from **53.3** to 55% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase	KCWP 5: Design, Align,	Provide quality professional	Desired Teacher	Admin Team, Teachers,	\$500
the English Learner	and Administer Support	learning/coaching for all	Outcome:	Instructional Coach	
indicator from 53.3 to		teachers centered around	Improved teacher		
55% by 2027.		developing English language	efficacy		
		proficiency through			
		curriculum, instruction, &	Desired Student		
		assessment, and increase	Outcome:		
		training regarding Sheltered	Increased English		
		Instruction Observation	proficiency		
		Protocol (SIOP) strategies for			
		all teachers working with EL			
		students.			
	KCWP 2 Design &	SIOP implementation	Completion of PD	Admin Team, Teachers,	
	Deliver Instruction	schoolwide to support for	Learning and	Instructional Coach	
		delivery in language	support language		
		instruction and vocabulary.	in lesson plans.		\$200 Title 1

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from **74.7** to 80% by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective Objective 1: Increase the Quality of School Climate and Safety indicator from 74.7 to by 80% 2027.	KCWP 6 Establish Learning Culture and Environment	Leader In Me: (LIM)- Implementation a school wide system of Leadership and cognitive skills for student support.	Creating a school wide system and Professional Development. Professional Development in LIM, Lighthouse Coaching Days, Committee Action Team Meetings, Lighthouse Team Meetings, notes	All staff Lighthouse Team	\$25,000 Title 1
		MTSS Data Day- Creating opportunities for teachers to discuss the whole child and break apart Red Standards to plan instruction based on student needs.	30-60-90 day plan developed and monitored through our monthly cadence of accountability. Identification of student needs and development of priority Red Standards. Developing Plans for Intervention Plans, Tier 3, Tier 2, and Tier 1 students.	All staff	\$8,000 Subs Title

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required**.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

Updated November 2024

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - o Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

- 1. Student Behavior Management
- 2. Writing
- 3. Reading

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

- 1. 4 Implementation Teams (SEB, KAGAN, CKLA, and Arts Integration
- 2. Student Centered Coaching
- 3. PLC structure
- 4. MTSS Data Chats

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	69.1	-1.7
State Assessment Results in science, social studies and writing	54.1	-0.2
English Learner Progress	54.2	16.8
Quality of School Climate and Safety	71.6	-3.3
Postsecondary Readiness (high schools and districts only)		
Graduation Rate (high schools and districts only)		

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1: Increase READING proficiency from 55% PD to 67.1% PD by May 2027. Increase MATH proficiency from 50% PD to 61.2% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Objective 1: KCWP 2 Design & Deliver Instruction from 55% PD to 63% PD by May 2025.		Literacy and math support through use of instructional coach and district instructional leads to improve core instruction	Student-centered coaching cycle; collaborative plans with teachers. Intended Results- Curriculum alignment/ pacing; modeling best practices for teachers thereby raising rigor and engagement	Weekly PLC common planning with district pacing guide led by priority standards. Accountability by Admin team and PLC	Title 1, SBDM
		Deliver common HQIR assessments	Teachers bring their common assessments and resulting data to weekly PLC's. Intended Results- ensure all students have access to the same curriculum; inform team members' individual and collective teaching practice through data analysis	Common Assessments reviewed by IC and Admin Team.	NA
	KCWP 4 Review,	Collaborative planning in PLC's through use of aligned PLC Agenda addressing 6 key guiding instructional questions.	PLC notes are kept for each weekly PLC in the faculty team drive for review. Intended Results- forming instructional plans for students based on data.	Unified Google Drive where all notes are kept. Data chats every 6 weeks involving entire MTSS team.	NA
	Analyze, and Apply Data	Analyze common assessment data and apply to MTSS groups	PLC notes are kept in the Faculty Google Drive for all PLC meetings. These are kept with the intent of forming MTSS groups based on student data and need.	Common HQIR Assessments, MVPA, and STAR data monitored by IC and Admin team. MTSS Team meet every 6 weeks for Data Chat (ATM)	NA
		Apply admin walkthrough feedback to improve instruction	On-going use of walk-through data with the intent to show improvement in areas of growth from week to week.	Monthly walk through for each staff member. Admin team will give individual feedback and whole school training based upon trends.	NA
		District Literacy walks	Literacy walks with school administration and LSS literacy team to look for trends in literacy practices.	Walk through forms aligned district wide. Trends analyzed by literacy team. Follow up data shared with staff and monthly focus of future instructional walks.	NA
		Develop Implementation team that meets monthly for CKLA	Monthly meetings followed up with strategies and practices shared with PLC.	Monthly faculty meetings for strategies and updates. PLC Agendas aligned with	SBDM, Title 1

Goal 1: Increase READING proficiency from 55% PD to 67.1% PD by May 2027. Increase MATH proficiency from 50% PD to 61.2% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		launch/Literacy Team, SEB Program, KAGAN, and Arts Integration.	Modeling and coaching from the implementation teams. Literacy Team district meetings followed by Unit Internalization.	strategies. Weekly updates and plans sent in daily Buzz newsletter.	
Objective 2: Objective 2: Increase MATH proficiency from 50% PD to 56.3% by May 2025.	KCWP 2 Design & Deliver Instruction	Literacy and math support through use of instructional coach and district instructional leads to improve core instruction	Student-centered coaching cycle; collaborative plans with teachers. Intended Results- Curriculum alignment/ pacing; modeling best practices for teachers thereby raising rigor and engagement	Weekly PLC common planning with district pacing guide led by priority standards. Accountability by Admin team and PLC	Title 1, SBDM
		Design and deliver common assessments	Teachers bring their common assessments and resulting data to weekly PLC's. Intended Results- ensure all students have access to the same curriculum; inform team members' individual and collective teaching practice through data analysis	Common HQIR Assessments reviewed by IC and Admin Team.	NA
		Collaborative planning in PLC's through use of aligned PLC Agenda addressing 6 key guiding instructional questions.	PLC notes are kept for each weekly PLC in the faculty team drive for review. Intended Results- forming instructional plans for students based on data.	Unified Google Drive where all notes are kept. Data chats every 6 weeks involving entire MTSS team.	NA
	KCWP 4 Review, Analyze, and Apply Data	Analyze common assessment data and apply to MTSS groups	PLC notes are kept in the Faculty Google Drive for all PLC meetings. These are kept with the intent of forming MTSS groups based on student data and need.	Common HQIR Assessments, MVPA, and STAR data monitored by IC and Admin team. MTSS Team meet every 6 weeks for Data Chat (ATM)	NA
		Apply admin walkthrough feedback to improve instruction	On-going use of walk-through data with the intent to show improvement in areas of growth from week to week.	Monthly walk through for each staff member. Admin team will give individual feedback and whole school training based upon trends.	NA
		Math coaching and learning walks.	Quarterly meetings set with district Math lead with administration and IC. Walk throughs and coaching performed with the district Math lead.	Use of the KMIT walk-though form. Coaching based upon trends.	NA

2: State Assessment Results in Science, Social Studies and Writing

Goal 2: Increase the Proficiency of Science 24% PD to 52.9%, Social Studies 30% PD to 46.8%, and Combined Writing from 32% PD to 46.8% by May 2027.

Objective	Ctuatagu	Activities	Measure of Success	Duoguose Monitorina	Funding
Objective Objective: Increase the Proficiency of	Strategy KCWP 2 Design	Instructional support through use of	Notes from collaborative teacher meetings.	Progress Monitoring Common Google Drive aligned to	NA
Science 24% PD to 47.1%, Social Studies 40.2% PD to 36.9%, and Combined Writing	& Deliver	instructional support through use of instructional coach to improve core instruction	Intended results are to increase rigor through the use of inquiry based learning.	priority standards monitored by IC and Admin team	NA
from 1% PD to 40.2% by May 2025.		Increase use of engagement strategies such as Kagan	Provide additional training to teachers in Kagan strategies with the intended results being an increase in student engagement on weekly walkthrough forms and implementation teams.	PLC focus work with IC and Admin team	SBDM, Title 1
		Implement K – 5 PLTW collaborative curriculum.	Each core instruction homeroom will have a PLTW course that is collaborative with PLTW instructor in collaboration with core instruction.	Monthly walk throughs, end of unit comprehensive projects	SBDM, Title 1
		Collaborative CER workshops with district instructional coach.	Training of effective writing using CER.	Quarterly check in with district instructional coach. PLC follow up and alignment of CER scoring monitored by IC and Admin Team.	NA
		Writing workshop with use of HQIR with district literacy lead	Training and calibration with district literacy lead.	PLC data dive and calibration.	SBDM, Title1
	KCWP 5 Design, Align, and Deliver Support	Stakeholders evaluate current curriculum and instructional practices in these areas to ensure they meet	Collecting stakeholder input towards revising the vision/mission with the intent that it will drive the work in evaluating curriculum and	Staff and Family Surveys for Family Engagement, needs, and support.	Title 1
		current students' needs (especially in gap groups)	instructional practices moving forward.	FRYSC and Admin team survey and build support.	

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 4 Review,	Regular SIOP training by our SIOP	Provide teachers specific strategies and tools to assist EL	Student progress on common	SBDM,
reading proficiency for	Analyze, and	team lead, district lead, and EL	students in targeted areas based upon student data.	assessments, MVPA, STAR, and HQIR	Title 3
Gap Groups	Apply Data	teachers.		assessments. SIOP lead, EL Team and	
EL - 33% to 37%				Admin team	
IEP- 11% to 30.4% by	KCWP 2 Design &	Increase co-teaching instruction to	Provide PD for teachers through district resources and/or	Admin team; Special ed coordinator	IDEA, Title
May 2025.	Deliver Instruction	help target the EL and IEP gap	NKCES. Intended results- increase support for students in the		3, SBDM
		group	regular classroom setting through collaboration.		
Objective 2: Increase the		Provide additional LLI training and	Monthly PLC's providing ongoing training and support for LLI	Admin team; Special ed coordinator	IDEA,
math proficiency for		support to special education	instruction. Intended results- ensure fidelity of instruction and		SBDM
Gap Group		teachers and MTSS to support gap	increase student academic outcomes		
EL - 30% to 47.1%		group.			
IEP - 5% to 26.9% by May		Provide SIOP training for teachers	Provide PD for teachers through district resources and/or	SIOP Team Lead and Admin team	Title 3,
2025.		to support EL students in the	NKCES to get at least one teacher in each grade level trained in		SBDM
		classroom	SIOP strategies. Intended results- increase engagement and		
			learning for EL students		

4: English Learner Progress

Goal 4: Increase the English Learner indicator from **54.2** to 60 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the English Learner indicator from 66.6 to 70 by 2025.	KCWP 5: Design, Align, and Administer Support	Provide quality professional learning for all teachers centered around developing English language proficiency through curriculum, instruction, & assessment, and increase training regarding Sheltered Instruction Observation Protocol (SIOP) strategies for all teachers working with EL students.	Desired Teacher Outcome: Improved teacher efficacy Desired Student Outcome: Increased English proficiency	Access	Title 3

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from **71.6** to 80 by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the Quality of School Climate and Safety indicator from 71.6% to 75% by 2025.	KCWP 5: Design, Align, and Administer Support	Provide training and professional learning regarding emotional and mental wellness supports: KAGAN, Zones, Character Strong, etc.	Monthly PLC focus on SEB, Behavior, Attendance, and Academic Connections. Implementation teams.	Panorama data to be monitored by teachers, counselors, MTSS and admin team.	Title 1, SBDM
		Align and integrate school mental health, PBIS, and MTSS ensuring an interconnected Multi-Tiered Systems of Support framework.	Monthly PBIS meetings and MTSS team meetings and SEB Data Chats.	Panorama and academic data alignment.	Title 1, SBDM
		Provide targeted SEB guidance lessons once a month by counselors and daily SEB morning meetings by teachers. Use of Zones of Regulation, Social Thinker/ing, Panorama Playbook, Kagan, Pathway to success, Restorative practices, PBIS world, and Character Strong.	Decrease in counselor referrals on guidance on targeted skills. ie(emotional regulation, problem solving, conflict resolution)	Counselor, admin, and MTSS monitored	Title 1, SBDM
		Tiered support for MTSS small group SEB instruction focusing on specific skills based upon SEB screeners/teacher recommendation/counselor referral data.	Increase in pre and post data collected on targeted skills.	Panorama Groups monitored by counselors	Title 1, SBDM
		Name and claim mentoring program so that 100% of students have positive adult mentor.	All students claimed and report a positive adult.	Data monitored by Admin Team and Counselors.	Title 1, SBMD

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2	2				

8: Other (Optional)

Goal 8 (State your separate goal.): To obtain a 4 STAR rating.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: TO obtain a 4	KCWP 6: Establish Learning	All certified PreK staff Pyramid	All teachers registered	Certificates of completion	SBDM, Title 1, IDEA
STAR rating on the KY STARS	Environment and Culture	trained.	and Certificates of	·	
rating scale.			completion.		
		Classroom walks, PBIS	Teachers will	Admin walk throughs, TPOT,	SBDM, Title 1, IDEA
		implementation, Dojo, PLC, home	collaborate as a team	Classroom Essentials Checklists,	
		visits, and PreK team meetings.	to have supports in	Environmental Checklist.	
			place for students in all		
			activity areas.		
	KCWP 2: Design and Deliver	Instruction following a district wide	Family Gatherings,	Admin walk throughs, TPOT,	SBDM, Title 1, IDEA
	Instruction	HQIR.	PLC's, Team Meetings.	Classroom Essentials Checklists,	
				Environmental Checklist.	
		Develop a plan of action based upon	_	Admin walk throughs, TPOT,	SBDM, Title 1, IDEA
		walk though and TPOT data.	TPOT data.	Classroom Essentials Checklists,	
				Environmental Checklist.	
Objective 2					

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.
Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	X

Thornwilde Elementary School Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for high schools include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
 - o Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

- We need to continue to increase Reading, Science, Social Studies, and On-demand. Math will be a focus as it saw a 1.6 decrease 84.1 to 82.5.
- We saw a significant decrease in students with IEP's in both reading and math. Reading and Math combined went from 55.5 to 41.8.

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

- Continuing implementation of Structured Literacy block using the HQIR (CKLA).
- PLC and committee work around the MTSS process for Math, specifically looking at tier 1 and 2.
- Continue to use PLC's to review, analyze, and apply data results, reflect on the impact of MTSS.

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	Blue	Increased
State Assessment Results in science, social studies and writing	Blue	Increased
English Learner Progress	N/A	N/A
Quality of School Climate and Safety	Green	Increased
Postsecondary Readiness (high schools and districts only)	N/A	N/A
Graduation Rate (high schools and districts only)	N/A	N/A

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1: Increase READING proficiency from 71% PD to 76.5% PD by May 2027. Increase MATH proficiency from 63% PD to 74.7% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase READING proficiency from 71% PD to 73.6% PD by May 2025.	KCWP 2: Design and Deliver instruction	Teachers participate in LETRS cohorts with support, and/or book study around Science of Reading research, along with district support in implementing an HQIR (CKLA).	 Flex hours indicate professional learning around Science of Reading (LETRS, OG, UFLI, etc) CKLA support team roundtable discussions 	 Staff meeting and PLC notes Flex hours Monitored by admin team and literacy committee 	District level title 2 SBDM
		Designing and delivering instruction based around the Science of Reading research and addressing the 5 components of reading (phonemic awareness, phonics, vocabulary, fluency, and comprehension) including implementing a new HQIR with district support including learning walks, CKLA support team, and unit internalization protocols.	 Lesson plans and instruction aligned with science of reading research Professional development alignment with new HQIR Unit internalization PLC's 	 Walkthroughs by admin team PLC Notes Lesson plans Flex hours Monitored by admin team and district staff 	SBDM
	KCWP 5: Design, Align, and Deliver Support Processes	Use assessment data to form groups for MTSS, (tier 2 and tier3) monitor progress and analyze in PLC's	 Mastery Connect and Screening data to determine groups PLC process for MTSS (flowchart) 	 PLC notes Tier 2 / 3 meetings Walkthroughs by admin team Monitored by grade level teams, MTSS, sped and admin 	If needed, SBDM.
Objective 2 : Increase MATH proficiency from 63% PD to 71.5% by May 2025.	KCWP 1: Design and Deploy standards	Math committee discussion and vertical alignment with math standards	 Committee members sharing with teams 	 Committee/PLC notes Lesson plans Monitored by admin and math committee 	If needed, SBDM.
	KCWP 2: Design and Deliver instruction	Using the Kentucky Mathematics Innovation Tool (KMIT) grade-level PLC's will focus on number 4 (facilitate meaningful mathematical discourse).	PLC notesLesson planSTAR math data	 Committee/PLC notes Lesson plans Walkthroughs by admin team Monitored by admin and math committee 	If needed, SBDM.
	KCWP 5: Design, Align, and Deliver Support Processes	Use assessment data to form groups for MTSS, (tier 2 and tier3) monitor progress and analyze in PLC's (focus on elicit and use evidence of student thinking number 8 on KMIT tool)	 Mastery Connect and Screening data to determine groups PLC process for MTSS (flowchart) 	 PLC notes Tier 2 / 3 meetings Walkthroughs by admin team Monitored by grade level teams, MTSS, sped and admin 	If needed, SBDM.

2: State Assessment Results in Science, Social Studies and Writing

Goal 2: Increase the Proficiency of Science 52% PD to 63%, Social Studies 59% PD to 72%, and Combined Writing from 78% PD to 80% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the Proficiency of Science 52% PD to 58.4%, Social Studies	KCWP 1: Design and Deploy Standards	Committees will meet and discuss vertical alignment with standards	Committee members sharing with teams	 Committee/PLC notes Lesson plans Monitored by admin and school committees 	If needed, SBDM.
59% PD to 68.5%, and Combined Writing from 78% PD to 80% by May 2025.	KCWP 2: Design and Deliver Instruction	Apply science and social studies content knowledge through HQIR discussions and writing	 Lesson plan and instruction incorporating science and social studies content into writing tasks and constructed response 	 Committee/PLC notes Lesson plans Walkthroughs by admin team Monitored by admin and school committees 	If needed, SBDM.
		Teachers attend district wide support with social studies which includes classroom observations across the district	 Lesson plan and instruction incorporating science and social studies content into reading and writing 	 Committee/PLC notes Lesson plans Walkthroughs by admin team Monitored by admin and school committees 	If needed, SBDM.
		Literacy Committee designs grade-level constructed response questions using the HQIR discussion prompts	Committee members collaborate to construct grade-level CRQ's using the HQIR questions	 Committee/PLC notes Lesson plans Monitored by admin and school committees 	If needed, SBDM.

3. Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase	KCWP 2: Design and	Teachers participate in LETRS cohorts with	 Flex hours indicate professional 	Flex hours	District level title 2
the reading proficiency	Deliver instruction	support, and/or book study around Science of	learning around Science of	 Unit internalization notes 	SBDM
for students w/ disability		Reading research and district support in	Reading (LETRS, OG, UFLI, etc)	 Monitored by admin team 	
Gap Group 23% to 30%		implementing HQIR in tier 1 (collaboration	 Unit internalization protocols 		
by May 2025.		between general ed teacher and sped teacher)	 progress monitoring data 		
	KCWP 5: Design,	During Special Ed PLC, teachers will design and	 Screening and diagnostic data 	 PLC notes 	IDEA
	Align, and Deliver	align instructional routines around evidence	 Progress monitoring data 	 Walkthroughs by admin team 	If needed, SBDM.
	Support Processes	based resources, using case studies of		 Monitored by grade level 	
		individual students and their goals		teams, MTSS, sped and admin	
Objective 2: Increase	KCWP 5: Design, Align,	Use assessment data to form groups for MTSS, (tier	 Mastery Connect and Screening data 	 PLC notes 	If needed, SBDM.
the math proficiency for	and Deliver Support	2 and tier3) monitor progress and analyze in PLC's	to determine groups	 Tier 2 / 3 meetings 	
students w/ disability	Processes	(focus on elicit and use evidence of student	PLC process for MTSS (flowchart)	Walkthroughs by admin team	
Gap Group 19% to 25%		thinking number 8 on KMIT tool)		 Monitored by grade level teams, 	
by May 2025.	KCWP 5: Design,	During Special Ed PLC, teachers will design and	Screening and diagnostic data	MTSS, sped and admin PLC notes	IDEA
	•	align instructional routines around evidence	Progress monitoring data	Walkthroughs by admin team	If needed, SBDM.
	Align, and Deliver	_	Frogress monitoring data	Monitored by grade level	ii iieeueu, 36Divi.
	Support Processes	based resources, using case studies of		, 0	
		individual students and their goals		teams, MTSS, sped and admin	

4: English Learner Progress

Goal 4: Increase the English Learner ACCESS Composite Scores (student growth from previous years composite scores)

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 5: Design, Align, and	Provide quality professional learning	Desired Teacher	District EL dept, EL teachers, and school	District
English Learner ACCESS	Administer Support	for all teachers centered around	Outcome: Improved	admin	
Composite Scores (student		developing English language	teacher efficacy		
growth from previous years		proficiency through curriculum,			
composite scores)		instruction, & assessment, and increase	Desired Student		
		training regarding Sheltered Instruction	Outcome: Increased		
		Observation Protocol (SIOP) strategies	English proficiency		
		for all teachers working with EL			
		students.			

5: Quality of School Climate and Safety

Goal 5: Increase the Quality of School Climate and Safety indicator from **82.4** to **90** by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the Quality	KCWP 5: Design, Align, and	Provide training and professional	Panorama data	All teachers, SEL/PBIS committees, and	District, SBDM
of School Climate and Safety	Administer Support	learning regarding emotional and		Admin	
indicator from 82.4 to 85 by		mental wellness supports			
2025.		Align and integrate school mental	Panorama data	All teachers, SEL/PBIS committees, and	District, SBDM
		health, PBIS, and MTSS ensuring an		Admin	
		interconnected Multi-Tiered Systems of			
		Support framework.			

6: Postsecondary Readiness (High School Only)

Goal 6 (State your postsecondary goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					
_					

7: Graduation Rate (High School Only)

Goal 7 (State your graduation goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					
-					

8: Other (Optional)

Goal 8 (State your separate goal.): TES Preschool - Our goal is to attain a ______3 ____ STAR rating on the STARS rating scale from the state.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 4: Review, Analize, Apply	Review Classroom essential	Documentation of	Preschool teacher and Admin team	If needed, SBDM.
TES Preschool - Our goal is to	Data Results	walkthroughs	walkthroughs		
attain a3		Action team review the TPOT rubric	Documentation of areas	Preschool teacher and Admin team	If needed, SBDM.
STAR rating on the STARS rating		and find areas of improvement	of improvement		
scale from the state.	KCWP 4: Review, Analize, Apply	Develop a plan based on the TPOT	Documentation of plan	Preschool teacher and Admin team	If needed, SBDM.
	Data Results	review data	from data review		

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed. Response:

CSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the Continuous Improvement Platform (CIP).

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	

Yealey Elementary Comprehensive School Improvement Plan (CSIP) 2024 - 2025

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

- The required goals for **high schools** include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - Quality of School Climate and Safety
 - Postsecondary Readiness
 - o Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

ELA Math Special Education

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

Assessment PLC's Special Education

Indicator Scores

Indicator	Status	Change
State Assessment Results in reading and mathematics	66.3	+5.2
State Assessment Results in science, social studies and writing	53.8	+5.1
English Learner Progress	58.5	-9.3
Quality of School Climate and Safety	74.9	-0.5
Postsecondary Readiness (high schools and districts only)		
Graduation Rate (high schools and districts only)		

List the overall scores of status and change for each indicator.

Explanations/Directions

Goal: Schools should determine long-term goals that are three- to five-year targets for each required school level indicator. Elementary/middle schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must address state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term goals should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in Reading and Mathematics

Goal 1 (State your reading and math goal.): Increase status color to yellow. Increase READING proficiency from 51% PD to 64.7% PD by May 2027. Increase MATH proficiency from 43% PD to 58.7% PD by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Continue to grow a system to ensure students take responsibility for their own learning by using the Leader In	MAR Results show an increase of student leadership to 85 from 80 and earn	Spring MRA	Title 1
		Me Program school-wide.	Lighthouse Status renewal.	Spring Lighthouse Renewal Audit	
Objective 1: Increase	KCWP 2 Design and	Utilize personalized learning programs including	Usage and progress reports of online	Program reports	Title 1
READING proficiency	Deliver Instruction	technology-based programs to increase student	programs will be monitored to ensure		
from 51% PD to 60.3%		achievement.	students are using the programs to	STAR reports.	
PD by May 2024.			fidelity and achieving appropriate growth		
		Guidance Counselor implements lessons, groups, and	rates. Guidance counselor data including	Coning AADA	Title 1
		individual counseling sessions to help students take	number of students served, pre/post	Spring MRA	Title 1
		ownership of their learning.	survey data, and MRA results – positive		
		ownership of their rearring.	well-being score from 79 to 85.		
Objective 2: Increase		Use CASL protocols, analysis of DOK levels, deeper	Team leaders and SBDM members	Weekly PLCs and Monthly team leader	Title 1
MATH proficiency from		questioning, and awareness of biases to increase the	analyzing assessments and data.	and SBDM meetings to review	
43% PD to 53.5% PD by		validity of assessments (formative and summative)		assessments.	
May 2027.		to ensure congruency to the standards/targets and to			
		better analyze and use data obtained from assessments.			
		Develop and deploy a PLC protocol with an effective cyclical	Weekly PLC meetings will follow the plan-	Instructional Coach will keep the	
	KCWP 3 Design and	process for standards deconstruction, designing of	do-study-act cycle as a measure of	minutes. The principal will review the	
	Deliver Assessment	assessment measures, resource sharing, and collaborative	success. This will be indicated through the	minutes.	
	Literacy	lesson creation and analysis of data.	minutes kept from each meeting.		
		Develop and deploy a PLC protocol with an effective cyclical	Weekly PLC meetings will follow the plan-	Instructional Coach will keep the	
	KCWP 4 Review, Analyze, and Apply Data	process for standards deconstruction, designing of assessment measures, resource sharing, and collaborative	do-study-act cycle as a measure of success. This will be indicated through the	minutes. The principal will review the minutes.	
	апа Арріу Data	lesson creation and analysis of data.	minutes kept from each meeting.	minutes.	
	KCWP 5 Design, Align, and Administer Support.	Develop a structure and system of interventions and	Progress monitoring data shows student	STAR progress monitoring tool (or	Title 1
		support for students who are not mastering standards	growth and exiting of the programs.	current district supported progress	Title 1
		during our core extension blocks.	brown and extend or the programs.	monitoring tool)	
		Continue to improve our preschool program until it receives		Walk thrus by admin and the director	Title 1
		a 5 star rating on the TPOT to insure we are providing high	TPOT rating assessment	of preschool	
		quality early childhood interventions.			

2: State Assessment Results in Science, Social Studies and Writing

Goal 2 (State your science, social studies, and writing goal.): Increase the Proficiency of Science 25% PD to __50_%, Social Studies 29% PD to _50___%, and Combined Writing from 34% PD to __50___% by May 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase Science		Implement a science program,	An increase in steam	Steam teacher, blended learning	Title 1
and Social Studies by 10		blended learning classrooms, and	lab collaboration,	teachers, and librarian will report on	
percentage points by May		the hands on social studies learning	robotics/coding lab,	usage and progress yearly.	
2024.		lab (library) to provide students with	collaboration, blended		
		learning experiences for deeper	learning usage, and		
		learning.	library usage.		
	KCWP 2 Design and Deliver	Through the use of common writing	Formative assessment	Admin team along with team leaders.	Title 1
Objective 2 Increase	Instruction	formative assessments and the use	data created and		
combined writing from 14%		of a schoolwide rubric teachers will	analyzed during PLCs.		
PD to 40% PD by May 2024.		support student growth and help			
		students meet their individual			
		writing goals through the use of			
		research based instructional			
		strategies.			

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase the		Increase the use of appropriate	Weekly PLC discussions	STAR	
reading proficiency for		academic and behavioral	will be focused on		
disability from 17% PD to		interventions that are designed and	instructional strategies		
26.6% PD by May 2024		put in place to meet the needs of all	and monthly PLC	Instructional coach agenda/meeting	
		students.	progress monitoring	notes.	
			will show an increase		
			in scores.		
		Co-teaching and collaboration with	Co-teaching training	Walk thru	Title 1
Objective 2 Increase the math		a focus on grade level standards,	revisited and observed		
proficiency for disability from		high yield strategies, and individual	in action with coaching	Observations of co-planning	
14% PD to 22.3% PD.		student needs to increase student	from principal and		
		achievement.	instructional coach.	PLC's	
	KCWP 5 Design, Align, and	Continue school culture supports,	MAR results increase	Spring MRA	Title 1
	Administer Support.	both academic and behavioral, to	from 79 to 85 in both		
		promote and support learning for all	prosocial behaviors		
		through the use of ESS day-waiver,	and positive wellbeing.		
		The Leader In Me program, school			
		counselors, PBIS, and the Wellness			
		Policy.			
		Develop a structure and system of	Progress monitoring	STAR progress monitoring tool (or	Title 1
		interventions and support for	data shows student	current district supported progress	
		students who are not mastering	growth and exiting of	monitoring tool)	
		standards during our core extension	the programs.		
		blocks.			

4: English Learner Progress

Goal 4 (State your English Learner goal.): Increase the English Learner indicator from 48.7 to _70__ by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase the		Provide quality professional learning	Improve teacher	STAR	
English Learner indicator from	KCWP: Design, Align, and Administer Support	for all teachers centered around	efficacy and increase		
48.7 to _60.0_ by May 2024.		developing EL proficiency through	English proficiency as		
		curriculum, instruction, and	observed through walk		
		assessment. Increase training	thrus and benchmark		
		regarding SIOP strategies for all	data.	Walk Thrus	
		teachers working with EL students.			

5: Quality of School Climate and Safety

Goal 5 (State your climate and safety goal.): Increase the Quality of School Climate and Safety indicator from **75.4** to __86_by 2027.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the Quality of School Climate and Safety indicator from 75.4 to 81 by 2023.	KCWP 5: Design, Align, and Administer Support	Provide training and professional learning regarding emotional, bias, and mental wellness supports	MRA – Staff survey	Principal	Title 1
		Align and integrate school mental health, PBIS, LIM, and RTI ensuring an interconnected Multi-Tiered Systems of Support framework.	MRA – Staff survey	Principal	Title 1

Addendum for Schools Identified for Targeted or Comprehensive Support

In accordance with 703 KAR 5:280, a school improvement plan means the plan created by schools identified for targeted support and improvement (TSI) or additional targeted support and improvement (ATSI) pursuant to KRS 160.346(4)-(5) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225. A turnaround plan means the plan created by schools identified for comprehensive support and improvement (CSI) pursuant to KRS 160.346(8)(g) and embedded in the comprehensive school improvement plan required pursuant to 703 KAR 5:225.

All TSI/ATSI improvement plans and CSI turnaround plans are required to address all components of the comprehensive school improvement plan (CSIP), including all diagnostics associated with the development of that plan, as well as additional specific requirements. The following pages outline specific requirements to be addressed by identified schools that must be embedded in the strategies and activities detailed within the indicator goals developed throughout the previous pages of this goal template. Evidence-based practices and activities chosen to address any goal area or additional requirement must be informed by the Needs Assessment for Schools and feedback from any on-site review conducted by the Kentucky Department of Education (KDE).

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response: Principal will work with KDE consultant to review plan and progress. Principal will attend ESEA conference with a focus on school improvement and achievement gaps.

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response: Last year two special education teacher positions were left unfilled all year. This year both positions are filled but additional resources are needed to get the team working towards collective efficacy.

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response: Last year a six week professional development was held for the special education team around co-teaching. This year coaching and continued professional development is needed to help implement the learning that occurred and continue to grow the team.

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response: Learning targets being used and not just posted in the regular classrooms for more explicit instruction has been identified as a need through administrator walk-thrus. Co-teaching with a focus on grade level standards and instructional strategies that will enable student success on these standards has been identified as a need through the co-teaching training and walk-thrus.

Complete the table on the next page to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices (EBP) and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into the CIP.

Specific directions regarding documentation requirements for each chosen EBP can be found in the "Compliance Requirements" resource available on KDE's Evidence-based Practices website.

Marking the "Uploaded in CIP" box indicates that you have uploaded required documentation along with this goal template into the platform.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in CIP
Refocus all homeroom teachers on using learning targets and success criteria.		\boxtimes
Weekly PLC's with the special education team.	https://docs.google.com/document/d/1i5bn5chN00l- N5iT6w8cPAyF3WVha27z/edit?usp=sharing&ouid=114977497312232089755&rtpof=true&sd=true	
Co-teaching PD and coaching support for implementation of learning for the special education team.	https://docs.google.com/document/d/1yi7TDB6clBA8QLg9tAZE1G2bzuh-h6fYPSHBq2ruUzc/edit?usp=sharing	
Ask deep explanatory questions. Use instructional prompts that encourage students to pose and answer "deep-level" questions on course material. These questions enable students to respond with explanations and supports deep understanding of taught material.	https://ies.ed.gov/ncee/WWC/Docs/PracticeGuide/20072004.pdf#page=40	