

EL Program Federal Budget 345

(No estimate has been received from KDE)

Proposed Budget 2024-25

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|--|----|-----------|
| 34500 - FEDERAL RECEIPTS | \$ | 20,431.00 |
| Total Budget | \$ | 20,431.00 |
| EXPENSES | | |
| 40110 · CERTIFIED PERSONNEL | \$ | 9,905.00 |
| 40130 · CLASSIFIED PERSONNEL | | |
| 40221 · SOC SEC TAX | | |
| 40211 - LIFE INSURANCE | \$ | 1.80 |
| 40222 · MEDICARE TAX | \$ | 144.00 |
| 40231 · TEACHER RETIREMENT | \$ | 1,694.00 |
| 40232 · COUNTY RETIREMENT | | |
| 40253 · UNEMPLOYMENT | | |
| 40260 · WORKERS COMPENSATION | \$ | 38.63 |
| 40291 · SICK LEAVE PROGRAM | \$ | 198.11 |
| 40294 - FEDERALLY FUNDED HEALTH CARE BENEFITS | \$ | 2,511.75 |
| 40294 - ADMIN FEE | \$ | 14.40 |
| 40320 · EDUCATIONAL SERVICES | | |
| 40330 · OTHER PROFESSIONAL SERVICES | | |
| 40331 · AUDIT | | |
| 40333 · PAYROLL SERVICES | | |
| 40335 · CONTRACTED SERVICE | | |
| 40339 · REGISTRATION FEE | \$ | 434.54 |
| 40340 · TECHNICAL SERVICES | | |
| 40420 · MOWING | | |
| 40421 · SANITATION SERVICE | | |
| 40430 · REPAIR/MAINTENANCE | | |
| 40440 · POSTAGE MACHINE RENTAL | | |
| 40520 · LIABILITY INSURANCE | | |
| 40522 · PROPERTY INSURANCE | | |
| 40529 · BONDING INSURANCE | | |
| 40531 · POSTAGE | | |
| 40532 · TELEPHONE | | |
| 40540 · ADVERTISING | | |
| 40550 · PRINTING | | |
| 40580 · TRAVEL | | |
| 40605 · FOOD | | |
| 40610 · SUPPLIES | \$ | 388.77 |
| 40615 · JANITORIAL SUPPLIES | | |
| 40620 · UTILITIES - GAS/ELECTRIC | | |
| 40640 · BOOKS/PERIODICALS | \$ | 1,250.00 |
| 40648 · SOFTWARE/SOFTWARE MAINT | \$ | 3,350.00 |
| 40733 · FURNITURE | | |
| 40734 · COMPUTERS | | |
| 40810 · DUES AND FEES | \$ | 210.00 |
| 40840 · CONTINGENCY | | |
| 40933 · INDIRECT COSTS | \$ | 290.00 |
| 40850 · BUILDING REPAIR FUND | | |
| Total Expenses | \$ | 20,431.00 |