

FOOD SERVICE	HIGH SCHOOL		MIDDLE SCHOOL		JOHNSON	ELEMENTARY	MOYER ELEMENTARY		WOODFILL	ELEMENTARY	DISTRICT TOTAL	
THROUGH APRIL	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
REVENUE												
STUDENT LUNCH	\$ 158,742	\$ 185,141	\$ 201,913	\$ 169,444	\$ 118,117	\$ 119,215	\$ 120,664	\$ 126,490	\$ 86,264	\$ 100,895	\$ 685,700	\$ 701,185
STUDENT BREAKFAST	\$ -	\$ 13,413	\$ 2	\$ 4,927	\$ 1	\$ 4,034	\$ -	\$ 5,412	\$ 2,736	\$ 4,549	\$ 2,739	\$ 32,335
STUDENT ALA CARTE	\$ 217,873	\$ 274,147	\$ 128,069	\$ 175,035	\$ 40,619	\$ 46,501	\$ 38,656	\$ 50,150	\$ 25,418	\$ 31,174	\$ 450,635	\$ 577,007
ADULT BREAKFAST & LUNCH	\$ 6,354	\$ 6,728	\$ 8,587	\$ 8,529	\$ 4,313	\$ 4,489	\$ 4,038	\$ 4,086	\$ 4,886	\$ 5,807	\$ 28,178	\$ 29,639
REBATES	\$ 948	\$ 1,045	\$ 948	\$ 1,045	\$ 948	\$ 1,045	\$ 948	\$ 1,045	\$ 948	\$ 1,045	\$ 4,740	\$ 5,225
CATERING	\$ 7,936	\$ 5,812	\$ 1,641	\$ 600	\$ 1,490	\$ 1,291	\$ 2,467	\$ 664	\$ 3,045	\$ 2,046	\$ 16,579	\$ 10,413
INTEREST	\$ 23	\$ 2,329	\$ 23	\$ 2,329	\$ 23	\$ 2,329	\$ 23	\$ 2,328	\$ 24	\$ 2,328	\$ 116	\$ 11,643
TOTAL REVENUE	\$ 391,876	\$ 488,615	\$ 341,183	\$ 361,909	\$ 165,511	\$ 178,904	\$ 166,796	\$ 190,175	\$ 123,321	\$ 147,844	\$ 1,188,687	\$ 1,367,447
CHANGE		\$ 96,739		\$ 20,726		\$ 13,393		\$ 23,379		\$ 24,523		\$ 178,760
EXPENSE												
PAYROLL & BENEFITS	\$ 138,745	\$ 127,414	\$ 125,258	\$ 128,349	\$ 73,157	\$ 73,796	\$ 70,615	\$ 79,376	\$ 73,781	\$ 83,144	\$ 481,556	\$ 492,079
FOOD & DRINK	\$ 152,320	\$ 231,524	\$ 131,369	\$ 160,136	\$ 62,279	\$ 77,984	\$ 62,353	\$ 85,341	\$ 46,508	\$ 67,471	\$ 454,829	\$ 622,456
SUPPLIES & OTHER	\$ 20,473	\$ 14,103	\$ 23,250	\$ 22,397	\$ 7,138	\$ 8,494	\$ 9,278	\$ 13,021	\$ 8,131	\$ 7,311	\$ 68,270	\$ 65,326
TOTAL EXPENSES	\$ 311,538	\$ 373,041	\$ 279,877	\$ 310,882	\$ 142,574	\$ 160,274	\$ 142,246	\$ 177,738	\$ 128,420	\$ 157,926	\$ 1,004,655	\$ 1,179,861
CHANGE		\$ 61,503		\$ 31,005		\$ 17,700		\$ 35,492		\$ 29,506		\$ 175,206
NET INCOME/LOSS	\$ 80,338	\$ 115,574	\$ 61,306	\$ 51,027	\$ 22,937	\$ 18,630	\$ 24,550	\$ 12,437	\$ (5,099)	\$ (10,082)	\$ 184,032	\$ 187,586
CHANGE		\$ 35,236		\$ (10,279)		\$ (4,307)		\$ (12,113)		\$ (4,983)		\$ 3,554