

BG1 Project Application Form (Revised)

(Ref# 20415)

Form Status: Saved

Tier 2 Project: Johnson Elementary School - Temporary Relocation

BG Number: 19-168

District: Fort Thomas Independent (HB678)

Status: Active

Phase: Emergency Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate; Change in project scope;
Project Complete

Emergency

Yes

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	Yes
Classroom Number	20
Classroom Size	775 - 800 Square Feet
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

8/1/2017

DFP Priority

1b.1 - New Johnson Elementary School

Estimated Cost: \$13,486,539.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Johnson Elementary School (B10000572)

Scope

Provide a Complete Narrative of the Proposed Project

In order to serve the students of Johnson Elementary School during their major reconstruction project, we will need to temporarily relocate them to a school created using twenty mobile classrooms plus other facilities on the campus of Highlands High School. This project would include the lease of the mobile classrooms, costs for set up and removal of the mobile classrooms, and construction of the necessary infrastructure to provide electric, network and technology infrastructure, applicable life safety systems, provide restroom facilities, etc. We will be utilizing existing furniture and technology from the current Johnson campus, not acquiring new in this project.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$863,908.29
Construction Contingency	\$43,195.41
Architect / Engineer Fee	\$2,672.21
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$7,304.35
Equipment / Computers	\$44,627.63
Technology Network System (KETS)	\$0.00
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Bloodhound Utility Location	\$2,250.00
Cardinal Engineering	\$506.50
Duke Energy - Utility Infrastructure	\$21,790.08
Total Project Cost	\$986,254.47

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$440,169.00
Cash - Building Fund	\$28,129.00
Cash - Capital Outlay	\$180,052.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	\$0.00

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
Fort Thomas Education Foundation Contribution	\$337,904.47
No Data	
No Data	
Total Funds Available	\$986,254.47

BG1 Signature Page (Online Form Ref# 20415)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial