

2019-20 WORKING BUDGET

ACCOUNTS FOR:	2019-20 WORKING BUDGET
1	
REVENUE	
110	
	\$ -
110 1111 GENERAL PROPERTY TAX	\$ (11,200,000)
110 1113 PSC PROPERTY TAX	\$ (325,000)
110 1115 DELINQUENT PROPERTY TAX	\$ (520,000)
110 1117 MOTOR VEHICLE TAX	\$ (1,100,000)
110 1121 UTILITIES TAX	\$ (850,000)
110 1191 OMITTED PROPERTY TAX	\$ (10,000)
110 1310 TUITION FROM INDIVIDUALS	\$ (915,000)
110 1310P TUITION PRESCHOOL	
110 1510 INTEREST ON INVESTMENTS	\$ (100,000)
110 1910 RENTAL INCOME	\$ -
110 1919 RENTAL OTHER	\$ -
110 1920 CONTRIBUTIONS/DONATIONS	\$ -
110 1980 REFUND OF PRIOR YR EXPENDITURE	\$ -
110 1990 MISCELLANEOUS REVENUE	\$ (48,000)
110 1991 OTHER MISCELLANEOUS	\$ -
110 1998 CRIME CHECK/FINGERPRINTING	\$ (1,000)
110 3111 SEEK PROGRAM	\$ (8,200,000)
110 3130 NATIONAL BOARD CERT REIMBURSE	\$ (11,000)
110 3800 REVENUE IN LIEU OF TAXES/STATE	\$ (66,500)
110 3900 ON-BEHALF	\$ -
110 3900 16MX ON-BEHALF (TECHNOLOGY)	
110 5210 FUND TRANSFER	\$ -
110 5220 INDIRECT COSTS TRANSFER	\$ -
110 5500 CAPITAL LEASE PROCEEDS	\$ -

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TOTAL	
	\$ (23,346,500)
EXPENSES	
GIFTED & TALENTED	
0001011 0110 CERTIFIED PERMANENT SALARY	\$ 98,479
0001011 0111 EXTENDED DAYS	\$ 2,750
0001011 0112 EXTRA DUTY	\$ -
0001011 0113 OTHER CERTIFIED	
0001011 0130 CLASSIFIED REGULAR SALARY	\$ 0
0001011 0140 CLASSIFIED OVERTIME SALARY	\$ -
0001011 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0001011 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,468
0001011 0231 KTRS EMPLOYER CONTRIBUTION	\$ 3,037
0001011 0232 CERS EMPLOYER CONTRIBUTION	\$ -
0001011 0294 HEALTH INSURANCE-FED FUNDED	
0001011 0295 LIFE INSURANCE-FED FUNDED	
0001011 0296 STATE ADMIN FEE-FED FUNDED	
0001011 0322 EDUCATION CONSULTANT	\$ -
0001011 0338 REGISTRATION FEES	\$ 1,000
	\$ -
0001011 0338OM REGISTATION FEES-OM	\$ 1,200
0001011 0349 OTHER PROFESSIONAL SERVICES	\$ 2,500
0001011 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -
0001011 0559 PRINTING/BINDING-OTHER	\$ -
0001011 0580 TRAVEL	\$ 1,000
0001011 0582OM OM TRAVEL	\$ -
0001011 0610 GENERAL SUPPLIES	\$ 2,500
0001011 0610OM OM GENERAL SUPPLIES	\$ -

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0001011 0894 INSTRUCTIONAL FIELD TRIPS	\$ -
TOTAL	
	\$ 113,934
TECHNOLOGY	
0001013 0338 REGISTRATION FEES	\$ 1,500
0001013 0349 OTHER PROFESSIONAL SERVICES	\$ 4,600
0001013 0432 TECH-RELATED REPS & MAINT	\$ 30,000
0001013 0531 POSTAGE & PO BOX RENT	\$ -
0001013 0533 ON-LINE NETWORK	\$ -
0001013 0580 TRAVEL	\$ 6,500
0001013 0650 SUPPLIES-TECHNOLOGY RELATED	\$ 35,000
0001013 0734 TECH-RELATED HARDWARE	\$ 50,000
0001013 0735 TECH SOFTWARE	\$ 170,000
0001013 0739 OTHER EQUIPMENT	\$ 35,000
0001013 0810 DUES & FEES	\$ -
TOTAL	
	\$ 332,600
1019	
0001019 0131 OTHER CLASSIFIED	\$ -
0001019 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0001019 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0001019 0232 CERS EMPLOYER CONTRIBUTION	\$ -
0001019 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -
TOTAL	
	\$ -
1031	
0001031 0110 CERTIFIED PERMANENT SALARY	\$ 213,319

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0001031 0112 EXTRA DUTY	\$ -
0001031 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 3,093
0001031 0231 KTRS EMPLOYER CONTRIBUTION	\$ 6,400
0001031 0294 HEALTH INSURANCE-FED FUNDED	\$ -
0001031 0295 LIFE INSURANCE-FED FUNDED	\$ -
0001031 0296 STATE ADMIN FEE-FED FUNDED	\$ -
TOTAL	\$ 222,812
NURSING	
0001037 0131 OTHER CLASSIFIED	
0001037 0160 CLASSIFIED/LICENSED SALARY	\$ 117,342
0001037 0221 EMPLOYER FICA CONTRIBUTION	\$ 7,276
0001037 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,701
0001037 0232 CERS EMPLOYER CONTRIBUTION	\$ 28,233
0001037 0293 MEAL REIMB TAXABLE PORTION	\$ -
0001037 0338 REGISTRATION FEES	\$ 1,500
0001037 0345 MEDICAL SERVICES	\$ 1,000
0001037 0349 OTHER PROFESSIONAL SERVICES	\$ 2,500
0001037 0581 TRAVEL - IN DISTRICT	\$ -
0001037 0580 TRAVEL	\$ 1,000
0001037 0610 GENERAL SUPPLIES	\$ 3,000
TOTAL	\$ 163,552
1043	
0001043 0110 CERTIFIED PERMANENT SALARY	\$ 93,986
0001043 0111 EXTENDED DAYS	
0001043 0112 EXTRA DUTY	
0001043 0130 CLASSIFIED PERMANENT SALARY	\$ 39,367

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0001043 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,934
0001043 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,820
TOTAL	\$ 138,107
TEACHING & LEARNING	
0001052 0110 CERTIFIED PERMANENT SALARY	\$ 122,924
0001052 0111 EXTENDED DAYS	\$ -
0001052 0112 EXTRA DUTY	\$ -
0001052 0113 OTHER CERTIFIED	\$ 1,000
0001052 0130 CLASSIFIED SALARIES/REG HOURS	\$ -
0001052 0221 EMPLOYER FICA	\$ -
0001052 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,851
0001052 0231 KTRS EMPLOYER CONTRIBUTION	\$ 3,718
0001052 0232 CERS EMPLOYER CONTRIBUTION	\$ -
0001052 0293 MEAL REIMB TAXABLE PORTION	\$ -
0001052 0335 OTHER PROFESSIONAL CONSULTANT	\$ -
0001052 0338 REGISTRATION FEES	\$ 34,000
0001052 0349 OTHER PROFESSIONAL SERVICES	\$ 11,500
0001052 0531 POSTAGE & PO BOX RENT	\$ 250
0001052 0559 PRINTING/BINDING-OTHER	\$ 500
0001052 0580 TRAVEL	\$ 54,000
0001052 0610 GENERAL SUPPLIES	\$ 6,500
0001052 0610AR GENERAL SUPPLIES ART	\$ -
0001052 0610FL GENERAL SUPPLIES FOREIGN LANG	\$ -
0001052 0610MU GENERAL SUPPLIES MUSIC	\$ -
0001052 0616 FOOD NON INSTR NON FOOD SVC	\$ 2,500
0001052 0642 PERIODICALS & NEWSPAPERS	\$ -
0001052 0644 TEXTBOOKS	\$ 120,000

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0001052 0646 TESTS	\$ 60,000
0001052 0647 REFERENCE MATERIALS	\$ 250
0001052 0679 OTHER	\$ 12,250
0001052 0734 TECH-RELATED HARDWARE	\$ -
0001052 0735 TECH SOFTWARE	\$ 35,000
0001052 0738 INSTRUCTIONAL EQUIPMENT Do NOT USE	\$ -
0001052 0899 OTHER MISCELLANEOUS	\$ 8,000
TOTAL	\$ 474,243
1054	
0001054 0110 CERTIFIED PERMANENT SALARY	
0001054 0111 EXTENDED DAYS	
0001054 0112 EXTRA DUTY	\$ -
0001054 0120 CERTIFIED SUBSTITUTE SALARY	
0001054 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0001054 0231 KTRS EMPLOYER CONTRIBUTION	\$ -
0001054 0349 OTHER PROFESSIONAL SERVICES	\$ -
0001054 0439 OTHER REPAIRS & MAINTENANCE	
0001054 0580 TRAVEL	\$ -
0001054 0610 GENERAL SUPPLIES	\$ -
0001054 0734 TECH-RELATED HARDWARE	\$ -
0001054 0735 TECH SOFTWARE	\$ -
0001054 0738 INSTRUCTIONAL EQUIPMENT	
0001054 0899 OTHER MISCELLANEOUS	
TOTAL	\$ -
1071	

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0001071 0338 REGISTRATION FEES	
0001071 0531 POSTAGE & PO BOX RENT	
0001071 0580 TRAVEL	
TOTAL	
	\$ -
1077	
0001077 0280 ON-BEHALF PAYMENTS	
TOTAL	
	\$ -
1087	
0001087 0130 CLASSIFIED REGULAR SALARY	\$ 184,539
0001087 0131 OTHER CLASSIFIED	
	\$ -
0001087 0140 CLASSIFIED OVERTIME SALARY	\$ 2,500
0001087 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 35,000
0001087 0221 EMPLOYER FICA CONTRIBUTION	\$ 13,767
0001087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 3,221
0001087 0232 CERS EMPLOYER CONTRIBUTION	\$ 45,003
0001087 0280 ON-BEHALF PAYMENTS	
0001087 0338 REGISTRATION FEES	\$ -
0001087 0349 OTHER PROFESSIONAL SERVICES	\$ -
0001087 0411 WATER/SEWAGE	\$ 1,100
0001087 0421 SANITATION SERVICE	\$ 400
0001087 0433 EQUIPMENT REPAIR & MAINT	\$ -
0001087 0434 BUILDING REPAIRS & MAINTENANCE	\$ -
0001087 0439 OTHER REPAIRS & MAINTENANCE	\$ 3,000
0001087 0442 EQUIPMENT & VEHICLE RENT	\$ 3,500
0001087 0490 OTHER PURCHASED PROPERTY SRVCS	\$ -
0001087 0531 POSTAGE & PO BOX RENT	\$ -

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0001087 0532 TELEPHONE	\$ 17,500
0001087 0539 OTHER COMMUNICATIONS	\$ 500
0001087 0542 NEWSPAPER ADVERTISING	\$ -
0001087 0610 GENERAL SUPPLIES	\$ 4,000
0001087 0622 ELECTRICITY	\$ 32,000
0001087 0626 GASOLINE	
0001087 0663 REPAIR PARTS	\$ 3,000
0001087 0697 OTHER SUPPLIES & MATERIALS	\$ 1,000
0001087 0732 VEHICLES	\$ -
0001087 0733 FURNITURE & FIXTURES	\$ -
TOTAL	
	\$ 350,030
1088	
0001088 0346 ARCHECTUR & ENGINEERING SVCS	\$ -
0001088 0424 CONTRACT GROUNDS SERVICE	\$ 4,000
0001088 0426 LAUNDRY/DRY CLEANING SERVICE	\$ -
0001088 0439 OTHER REPAIRS & MAINTENANCE	\$ 5,000
0001088 0442 EQUIPMENT & VEHICLE RENT	\$ -
0001088 0490 OTHER PURCHASED PROPERTY SRVCS	\$ -
0001088 0610 GENERAL SUPPLIES	\$ -
0001088 0622 ELECTRICITY	\$ 1,000
0001088 0626 GASOLINE	\$ 5,000
0001088 0661 LUBRICANTS	\$ 100
0001088 0662 TIRES & LUBES	\$ -
0001088 0663 REPAIR PARTS	\$ -
0001088 0698 LAWN & LAND SUPPLIES	\$ -
0001088 0893 UNIFORMS	\$ 600
TOTAL	
	\$ 15,700

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1092	
0001092 0280 ON-BEHALF PAYMENTS	
TOTAL	
	\$ -
1107	
0001107 0710 LAND & IMPROVEMENTS	\$ -
TOTAL	
	\$ -
1108	
0001108 0346 ARCHECTUR & ENGINEERING SVCS	\$ 5,000
TOTAL	
	\$ 5,000
1111	
0001111 0439 OTHER REPAIRS & MAINTENANCE	\$ -
TOTAL	
	\$ -
DEBT SERVICE GENERAL FUND	
0001112 0831 DEBT SERVICE PRINCIPAL	\$ 482,650
0001112 0832 DEBT SERVICE INTEREST	\$ 15,720
0001112 0838 KISTA PRINCIPAL	\$ 23,200
0001112 0839 KISTA INTEREST	\$ 5,100
TOTAL	
	\$ 526,670
1113	
0001113 0910 FUND TRANSFERS OUT	\$ 67,500

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TOTAL	
	\$ 67,500
1118	
0001118 0110 CERTIFIED PERMANENT SALARY	\$ -
0001118 0111 EXTENDED DAYS	\$ -
0001118 0112 EXTRA DUTY	\$ -
0001118 0120 CERTIFIED SUBSTITUTE SALARY	\$ -
0001118 0150 CLASSIFIED SUBSTITUTE SALARY	
0001118 0221 FICA	
0001118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0001118 0231 KTRS EMPLOYER CONTRIBUTION	\$ -
0001118 0232 CERS EMPLOYER CONTRIBUTION	
0001118 0280 ON-BEHALF PAYMENTS	
	\$ -
1119	
0001119 0112 EXTRA DUTY	\$ -
0001119 0130 CLASSIFIED REGULAR SALARY	\$ 94,946
0001119 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,377
0001119 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,848
TOTAL	
	\$ 99,171
1121	
0001121 0531 POSTAGE & PO BOX RENT	
0001121 0580 TRAVEL	
0001121 0610 GENERAL SUPPLIES	
TOTAL	
1122	

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0001122 0110 CERTIFIED PERMANENT SALARY	\$ -
0001122 0111 EXTENDED DAYS	\$ -
0001122 0112 EXTRA DUTY	\$ -
0001122 0120 CERTIFIED SUBSTITUTE SALARY	\$ -
0001122 0130 CLASSIFIED REGULAR SALARY	\$ -
0001122 0150 CLASSIFIED SUBSTITUTE SALARY	\$ -
0001122 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0001122 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0001122 0231 KTRS EMPLOYER CONTRIBUTION	\$ -
0001122 0232 CERS EMPLOYER CONTRIBUTION	\$ -
0001122 0349 OTHER PROFESSIONAL SERVICES	\$ 55,000
0001122 0610 SUPPLIES	\$ -
TOTAL	\$ 55,000
1123	
0001123 0110 CERTIFIED PERMANENT SALARY	\$ 59,802
0001123 0111 EXTENDED DAYS	\$ 13,360
0001123 0112 EXTRA DUTY	\$ 5,525
0001123 0130 CLASSIFIED REGULAR SALARY	\$ 28,431
0001123 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,764
0001123 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,553
0001123 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,361
0001123 0232 CERS EMPLOYER CONTRIBUTION	\$ 6,841
TOTAL	\$ 119,637
1124	
0001124 0110 CERTIFIED PERMANENT SALARY	\$ -
0001124 0111 EXTENDED DAYS	

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0001124 0113 OTHER CERTIFIED	
0001124 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0001124 0231 KTRS EMPLOYER CONTRIBUTION	\$ -
0001124 0294 HEALTH INSURANCE-FED FUNDED	\$ -
0001124 0295 LIFE INSURANCE-FED FUNDED	\$ -
0001124 0296 STATE ADMIN FEE-FED FUNDED	\$ -
0001124 0322 EDUCATION CONSULTANT	\$ -
0001124 0338 REGISTRATION FEES	\$ 750
0001124 0349 OTHER PROFESSIONAL SERVICES	\$ 18,000
0001124 0580 TRAVEL	\$ 500
0001124 0610 GENERAL SUPPLIES	\$ 1,000
TOTAL	\$ 20,250
	1220
0001220 0280 ON-BEHALF PAYMENTS	
TOTAL	\$ -
	1271
0001271 0280 ON-BEHALF PAYMENTS	
TOTAL	\$ -
	1407
0001407 0280 ON-BEHALF PAYMENTS	\$ -
TOTAL	\$ -
	1840
0001840 0840 CONTINGENCY	\$ 1,800,000

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TOTAL	
	\$ 1,800,000
1918	
0001918 0112 EXTRA DUTY	
0001918 0221 EMPLOYER FICA	
0001918 0222 EMPLOYER MEDICARE CONTRIBUTION	
0001918 0580 TRAVEL	
TOTAL	
1919	
0001919 0131 OTHER CLASSIFIED	\$ -
0001919 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0001919 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0001919 0232 CERS EMPLOYER CONTRIBUTION	\$ -
0001919 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -
TOTAL	
	\$ -
STUDENT SERVICES	
0011029 0110 CERTIFIED PERMANENT SALARY	\$ 184,851
0011029 0111 EXTENDED DAYS	\$ -
0011029 0112 EXTRA DUTY	\$ -
0011029 0130 CLASSIFIED REGULAR SALARY	\$ 28,431
0011029 0131 OTHER CLASSIFIED	
0011029 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,764
0011029 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 3,093
0011029 0231 KTRS EMPLOYER CONTRIBUTION	\$ 5,546
0011029 0232 CERS EMPLOYER CONTRIBUTION	\$ 6,841
0011029 0293 MEAL REIMB TAXABLE PORTION	

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0011029 0338 REGISTRATION FEES	\$ 3,000
0011029 0349 OTHER PROFESSIONAL SERVICES	\$ 10,000
0011029 0559 PRINTING/BINDING-OTHER	\$ 250
0011029 0564 TUITION-KY INTERMEDIATE AGENCY	\$ 22,000
0011029 0580 TRAVEL	\$ 3,500
0011029 0610 GENERAL SUPPLIES	\$ 2,000
0011029 0616 FOOD NON INSTR NON FOOD SVC	\$ 750
0011029 0735 TECH SOFTWARE	\$ 36,500
0011029 0739 OTHER EQUIPMENT	\$ 1,000
0011029 0810 DUES & FEES	\$ -
TOTAL	\$ 309,526
SCHOOL BOARD ACTIVITIES	
0011071 0112 EXTRA DUTY	
0011071 0130 CLASSIFIED REGULAR SALARY	
0011071 0221 EMPLOYER FICA CONTRIBUTION	
0011071 0222 EMPLOYER MEDICARE CONTRIBUTION	
0011071 0231 KTRS EMPLOYER CONTRIBUTION	
0011071 0232 CERS EMPLOYER CONTRIBUTION	
0011071 0253 KSBA UNEMPLOYMENT INSURANCE	\$ 25,000
0011071 0260 WORKMENS COMPENSATION	\$ 73,700
0011071 0280 ON-BEHALF PAYMENTS	\$ -
0011071 0312 KSBA POLICY SERVICE	\$ -
0011071 0338 REGISTRATION FEES	\$ 21,000
0011071 0342 AUDITING SERVICES	\$ 15,000
0011071 0343 LEGAL SERVICES	\$ 35,000
0011071 0349 OTHER PROFESSIONAL SERVICES	\$ 16,200
0011071 0441 LAND & BUILDING RENT	\$ 24,000
0011071 0444 COPIER RENTAL	\$ 30,000

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0011071 0522 PROPERTY INSURANCE	\$ 72,316
0011071 0523 FIDELITY BOND	\$ 5,000
0011071 0524 FLEET INSURANCE	\$ 13,260
0011071 0525 DENTAL INSURANCE-BOARD PAID	\$ 45,000
0011071 0526 GENERAL LIABILITY PREMIUM	\$ 15,199
0011071 0527 EDUCATORS' LEGAL LIABILITY PRE	\$ 6,995
0011071 0529 INSURANCE - OTHER	\$ 33,500
0011071 0531 POSTAGE & PO BOX RENT	\$ 6,500
0011071 0542 NEWSPAPER ADVERTISING	\$ 1,000
0011071 0559 PRINTING/BINDING-OTHER	\$ -
0011071 0564 TUITION-KY INTERMEDIATE AGENCY	\$ -
0011071 0580 TRAVEL	\$ 5,000
0011071 0610 GENERAL SUPPLIES	\$ 1,500
0011071 0616 FOOD NON INSTR NON FOOD SVC	\$ 500
0011071 0697 OTHER SUPPLIES & MATERIALS	\$ 9,000
0011071 0810 DUES & FEES	\$ -
0011071 0899 OTHER MISCELLANEOUS	\$ 10,000
TOTAL	\$ 464,670
BOARD TREASURER	
0011073 0130 CLASSIFIED REGULAR SALARY	\$ 92,648
0011073 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,343
0011073 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,779
0011073 0338 REGISTRATION FEES	\$ 1,100
0011073 0349 OTHER PROFESSIONAL SERVICES	\$ 854
0011073 0523 FIDELITY BOND	\$ -
0011073 0580 TRAVEL	\$ 1,000
0011073 0610 GENERAL SUPPLIES	\$ 800

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0011073 0735 TECH SOFTWARE	\$ 35,962
0011073 0899	
TOTAL	
	\$ 136,486
11074	
0011074 0311 TAX COLLECTION FEES	\$ 218,500
TOTAL	
	\$ 218,500
SUPERINTENDENT OFFICE	
0011075 0110 CERTIFIED PERMANENT SALARY	\$ 76,902
0011075 0111 EXTENDED DAYS	\$ 29,452
0011075 0112 EXTRA DUTY	\$ 60,110
0011075 0130 CLASSIFIED REGULAR SALARY	\$ 133,990
0011075 0131 OTHER CLASSIFIED	\$ 4,525
0011075 0140 CLASSIFIED OVERTIME SALARY	\$ 2,000
0011075 0150 CLASSIFIED SUBSTITUTE	\$ 2,000
0011075 0212 GROUP HEALTH INSURANCE	\$ 4,000
0011075 0221 EMPLOYER FICA CONTRIBUTION	\$ 8,432
0011075 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 4,480
0011075 0231 KTRS EMPLOYER CONTRIBUTION	\$ 5,743
0011075 0232 CERS EMPLOYER CONTRIBUTION	\$ 32,239
0011075 0298 OTHER EMPLOYER PD BENEFITS	\$ 24,970
0011075 0338 REGISTRATION FEES	\$ 2,500
0011075 0349 OTHER PROFESSIONAL SERVICES	\$ 3,000
0011075 0531 POSTAGE & PO BOX RENT	\$ -
0011075 0559 PRINTING/BINDING-OTHER	\$ 500
0011075 0581 TRAVEL - IN DISTRICT	\$ -
0011075 0580 TRAVEL	\$ 5,000

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0011075 0610 GENERAL SUPPLIES	\$	13,500
0011075 0616 FOOD NON INSTR NON FOOD SVC	\$	2,500
0011075 0647 REFERENCE MATERIALS	\$	500
0011075 0697 OTHER SUPPLIES & MATERIALS	\$	-
0011075 0733 FURNITURE & FIXTURES	\$	5,000
0011075 0734 TECH-RELATED HARDWARE	\$	2,500
0011075 0735 TECH SOFTWARE	\$	3,000
0011075 0739 OTHER EQUIPMENT	\$	479,570
0011075 0810 DUES & FEES	\$	3,000
TOTAL		
	\$	909,413
11078		
0011078 0580 TRAVEL		
TOTAL		
	\$	-
11080		
0011080 0280 ON-BEHALF PAYMENTS		
0011080 0439 OTHER REPAIRS & MAINTENANCE		
TOTAL		
	\$	-
PAYROLL OFFICE		
0011081 0130 CLASSIFIED REGULAR SALARY	\$	56,862
0011081 0131 OTHER CLASSIFIED	\$	1,247
0011081 0140 CLASSIFIED OVERTIME SALARY	\$	1,000
0011081 0216 KY RET SYS (KRS) HEALTH INS		
0011081 0221 EMPLOYER FICA CONTRIBUTION	\$	3,587
0011081 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	839
0011081 0231 KTRS EMPLOYER CONTRIBUTION	\$	-

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0011081 0232 CERS EMPLOYER CONTRIBUTION	\$	13,681
0011081 0233 OTHER EMPLOYER MATCH	\$	175,000
0011081 0291 ACCRUED SICK LEAVE PAID		
0011081 0293 MEAL REIMB TAXABLE PORTION		
0011081 0298 OTHER EMPLOYER PD BENEFITS		
0011081 0338 REGISTRATION FEES	\$	150
0011081 0531 POSTAGE & PO BOX RENT		
0011081 0580 TRAVEL	\$	250
0011081 0610 GENERAL SUPPLIES	\$	500
0011081 0735 TECH SOFTWARE	\$	-
TOTAL	\$	253,116
ACCOUNTING OFFICE		
0011082 0130 CLASSIFIED REGULAR SALARY	\$	52,670
0011082 0221 EMPLOYER FICA CONTRIBUTION	\$	3,267
0011082 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	764
0011082 0232 CERS EMPLOYER CONTRIBUTION	\$	12,673
0011082 0523 FIDELITY BOND	\$	-
0011082 0610 GENERAL SUPPLIES	\$	-
TOTAL	\$	69,374
11086		
0011086 0110 CERTIFIED PERMANENT SALARY	\$	67,235
0011086 0111 EXTENDED DAYS	\$	26,107
0011086 0112 EXTRA DUTY	\$	14,930
0011086 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	1,570
0011086 0231 KTRS EMPLOYER CONTRIBUTION	\$	3,248
0011086 0580 TRAVEL	\$	-

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0011086 0610 GENERAL SUPPLIES	\$ -
0011086 0899 OTHER MISCELLANEOUS	\$ -
TOTAL	\$ 113,090
11087	
0011087 0130 CLASSIFIED REGULAR SALARY	\$ 18,708
0011087 0140 CLASSIFIED OVERTIME SALARY	\$ -
0011087 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,160
0011087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 271
0011087 0232 CERS EMPLOYER CONTRIBUTION	\$ 4,501
0011087 0411 WATER/SEWAGE	\$ 2,500
0011087 0425 PEST CONTROL SERVICES	\$ -
0011087 0431 NON-TECH-RELATED REPRS & MAINT	\$ 2,000
0011087 0439 OTHER REPAIRS & MAINTENANCE	\$ 2,500
0011087 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 250
0011087 0532 TELEPHONE	\$ 4,500
0011087 0610 GENERAL SUPPLIES	\$ 400
0011087 0663 REPAIR PARTS	\$ 250
TOTAL	\$ 37,040
TECHNOLOGY PAYROLL	
0011100 0110 CERTIFIED PERMANENT SALARY	\$ 293,093
0011100 0111 EXTENDED DAYS	\$ 58,070
0011100 0112 EXTRA DUTY	\$ 8,385
0011100 0130 CLASSIFIED REGULAR SALARY	\$ 186,769
0011100 0140 CLASSIFIED OVERTIME SALARY	\$ 500
0011100 0131 OTHER CLASSIFIED	
0011100 0140 CLASSIFIED OVERTIME SALARY	

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0011100 0221 EMPLOYER FICA CONTRIBUTION	\$ 6,369
0011100 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 7,922
0011100 0231 KTRS EMPLOYER CONTRIBUTION	\$ 13,308
0011100 0232 CERS EMPLOYER CONTRIBUTION	\$ 24,712
TOTAL	\$ 599,128
COMMUNITY RELATIONS	
0011160 0110 CERTIFIED PERMANENT SALARY	\$ -
0011160 0111 EXTENDED DAYS	\$ -
0011160 0112 EXTRA DUTY	\$ -
0011160 0130 CLASSIFIED REGULAR SALARY	\$ -
0011160 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0011160 0231 KTRS EMPLOYER CONTRIBUTION	\$ -
0011160 0232 CERS EMPLOYER CONTRIBUTION	\$ -
0011160 0338 REGISTRATION FEES	
0011160 0349 OTHER PROFESSIONAL SERVICES	\$ 10,000
0011160 0531 POSTAGE & PO BOX RENT	\$ 4,000
0011160 0542 NEWSPAPER ADVERTISING	\$ 2,000
0011160 0559 PRINTING/BINDING-OTHER	\$ 75,000
0011160 0582 TRAVEL - OUT OF DISTRICT	\$ -
0011160 0610 GENERAL SUPPLIES	\$ 20,000
0011160 0616 FOOD NON INSTR NON FOOD SVC	\$ -
TOTAL	\$ 111,000
11197	
0011197 0130 CLASSIFIED REGULAR SALARY	\$ -
0011197 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0011197 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -

2019-20 WORKING BUDGET

0011197 0232 CERS EMPLOYER CONTRIBUTION	\$ -
0011197 0280 ON-BEHALF PAYMENTS	\$ -
TOTAL	
	\$ -
11199	
0011199 0533 16MX ON-LINE NETWORK	\$ -
TOTAL	
	\$ -
11271	
0011271 0280 ON-BEHALF PAYMENTS	\$ -
TOTAL	
	\$ -
101022	
0101022 0113 OTHER CERTIFIED	\$ -
0101022 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0101022 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0101022 0231 KTRS EMPLOYER CONTRIBUTION	\$ -
0101022 0335 OTHER PROFESSIONAL CONSULTANT	
0101022 0349 OTHER PROFESSIONAL SERVICES	
0101022 0441 LAND & BUILDING RENT	
0101022 0514 CONTRACT BUS SERVICES	
0101022 0580 TRAVEL	
0101022 0610 GENERAL SUPPLIES	
TOTAL	
	\$ -
101031	
0101031 0110 CERTIFIED PERMANENT SALARY	\$ 318,619
0101031 0111 EXTENDED DAYS	\$ -

2019-20 WORKING BUDGET

0101031 0120 CERTIFIED SUBSTITUTE SALARY	\$ 2,500
0101031 0130 CLASSIFIED REGULAR SALARY	\$ 32,760
0101031 0221 EMPLOYER FICA CONTRIBUTION	\$ 2,032
0101031 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 5,095
0101031 0231 KTRS EMPLOYER CONTRIBUTION	\$ 9,559
0101031 0232 CERS EMPLOYER CONTRIBUTION	\$ 7,883
0101031 0338 REGISTRATION FEES	
0101031 0349 OTHER PROFESSIONAL SERVICES	
0101031 0441 LAND & BUILDING RENT	
0101031 0580 TRAVEL	
0101031 0610 GENERAL SUPPLIES	
TOTAL	\$ 378,448
101037	
0101037 0130 CLASSIFIED REGULAR SALARY	\$ 21,219
0101037 0150 CLASSIFIED SUBSTITUTE SALARY	\$ -
0101037 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,317
0101037 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 308
0101037 0232 CERS EMPLOYER CONTRIBUTION	\$ 5,106
TOTAL	\$ 27,950
101059	
0101059 0110 CERTIFIED PERMANENT SALARY	\$ 66,304
0101059 0120 CERTIFIED SUBSTITUTE SALARY	\$ 500
0101059 0130 CLASSIFIED REGULAR SALARY	\$ 22,056
0101059 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,368
0101059 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,281
0101059 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,989

2019-20 WORKING BUDGET

0101059 0232 CERS EMPLOYER CONTRIBUTION	\$ 5,308
0101059 0338 REGISTRATION FEES	
0101059 0349 OTHER PROFESSIONAL SERVICES	
0101059 0610 GENERAL SUPPLIES	
0101059 0641 LIBRARY BOOKS	
0101059 0642 PERIODICALS & NEWSPAPERS	
0101059 0645 AUDIOVISUAL MATERIALS	
0101059 0735 TECH SOFTWARE	
0101059 0738 INSTRUCTIONAL EQUIPMENT	
0101059 0739 OTHER EQUIPMENT	
TOTAL	
	\$ 98,806
	101061
0101061 0110 CERTIFIED PERMANENT SALARY	
0101061 0222 EMPLOYER MEDICARE CONTRIBUTION	
0101061 0231 KTRS EMPLOYER CONTRIBUTION	
TOTAL	
	\$ -
	101077
0101077 0110 CERTIFIED PERMANENT SALARY	\$ 302,408
0101077 0111 EXTENDED DAYS	\$ -
0101077 0112 EXTRA DUTY	\$ -
0101077 0120 CERTIFIED SUBSTITUTE SALARY	\$ -
0101077 0130 CLASSIFIED REGULAR SALARY	\$ 162,854
0101077 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 1,000
0101077 0221 EMPLOYER FICA CONTRIBUTION	\$ 10,160
0101077 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 6,761
0101077 0231 KTRS EMPLOYER CONTRIBUTION	\$ 9,072

2019-20 WORKING BUDGET

0101077 0232 CERS EMPLOYER CONTRIBUTION	\$ 39,184
0101077 0280 ON-BEHALF PAYMENTS	
0101077 0338 REGISTRATION FEES	
0101077 0349 OTHER PROFESSIONAL SERVICES	
0101077 0444 COPIER RENTAL	
0101077 0580 TRAVEL - OUT OF DISTRICT	
0101077 0610 GENERAL SUPPLIES	
0101077 0738 INSTRUCTIONAL EQUIPMENT	
0101077 0739 OTHER EQUIPMENT	
TOTAL	
	\$ 531,439
101087	
0101087 0130 CLASSIFIED REGULAR SALARY	\$ 287,138
0101087 0140 CLASSIFIED OVERTIME SALARY	\$ 7,500
0101087 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 3,000
0101087 0221 EMPLOYER FICA CONTRIBUTION	\$ 18,455
0101087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 4,317
0101087 0232 CERS EMPLOYER CONTRIBUTION	\$ 70,891
TOTAL	
	\$ 391,301
101118	
0101118 0110 CERTIFIED PERMANENT SALARY	\$ 3,221,603
0101118 0111 EXTENDED DAYS	\$ -
0101118 0112 EXTRA DUTY	\$ -
0101118 0113 OTHER CERTIFIED	
0101118 0120 CERTIFIED SUBSTITUTE SALARY	\$ 55,000
0101118 0130 CLASSIFIED SALARY	\$ 14,797
0101118 0140 CLASSIFIED OVERTIME SALARY	\$ 500

2019-20 WORKING BUDGET

0101118 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500
0101118 0221 EMPLOYER FICA CONTRIBUTION	\$ 949
0101118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 47,733
0101118 0231 KTRS EMPLOYER CONTRIBUTION	\$ 98,298
0101118 0232 CERS EMPLOYER CONTRIBUTION	\$ 3,561
0101118 0280 ON-BEHALF PAYMENTS	
0101118 0298 OTHER EMPLOYER PD BENEFITS	
0101118 0338 REGISTRATION FEES	
0101118 0338AR REGISTRATION FEES-ART	
0101118 0338EN REGISTRATION FEES-ENGLISH	
0101118 0338FL REGISTRATION FEES-FOR LANGUAGE	
0101118 0338HE REGISTRATION FEES-HOME EC	
0101118 0338MA REGISTRATION FEES-MATH	
0101118 0338MU REGISTRATION FEES-MUSIC	
0101118 0338SC REGISTRATION FEES-SCIENCE	
0101118 0349AR OTHER PROF SERVICES ART	
0101118 0349TE OTHER PROF SERVICES TECHNOLOGY	
0101118 0444 COPIER RENTAL	
0101118 0514BU CONTRACT BUS SERV BUSINESS	
0101118 0514HE CONTRACT BUS SERVICES HOME EC	
0101118 0514MA CONTRACT BUS SERVICES MATH	
0101118 0514MU CONRACT BUS SERV MUSIC	
0101118 0531AR POSTAGE - ART	
0101118 0580HP TRAVEL - HEALTH & PE	
0101118 0580SC TRAVEL	
0101118 0580 TRAVEL	
0101118 0580BU TRAVEL - BUSINESS	
0101118 0580HE TRAVEL - HE	
0101118 0580MU TRAVEL MUSIC	

2019-20 WORKING BUDGET

0101118 0580SC TRAVEL SCIENCE	
0101118 0580SS TRAVEL SOC STUDY	
0101118 0610 GENERAL SUPPLIES	\$ 138,616
0101118 0610AR GENERAL SUPPLIES ART	
0101118 0610BU GENERAL SUPPLIES BUSINESS	
0101118 0610EN GENERAL SUPPLIES ENGLISH	
0101118 0610FL GENERAL SUPPLIES FOREIGN LANG	
0101118 0610HE GENERAL SUPPLIES HOME ECONOMIC	
0101118 0610HP GENERAL SUPPLIES HEALTH/PE	
0101118 0610MA GENERAL SUPPLIES MATH	
0101118 0610MU GENERAL SUPPLIES MUSIC	
0101118 0610SC GENERAL SUPPLIES SCIENCE	
0101118 0610SS GENERAL SUPPLIES SOCIAL STUDY	
0101118 0610TE GENERAL SUPPLIES TECHNOLOGY	
0101118 0642HE PERIODICALS&NEWS HOME EC	
0101118 0642SC PERIODICALS & NEWSPAPERS SC	
0101118 0643AR SUPPLEMENTARY BOOKS ART	
0101118 0643BU SUPPLEMENTARY BOOKS-BUSINESS	
0101118 0643EN SUPPLEMENTARY BOOKS ENGLISH	
0101118 0643HE SUPPLEMENTARY BOOKS HOME EC	
0101118 0643MU SUPPLEMENTARY BOOKS MUSIC	
0101118 0643SS SUPPLEMENTARY BOOKS SOCIAL STU	
0101118 0645EN AUDIO-VISUAL SUPPLIES-ENGLISH	
0101118 0645FL AUDIO-VISUAL SUPPLIES FL	
0101118 0645SC AUDIO-VISUAL SUPPLIES-SCIENCE	
0101118 0646BU TESTS - BUSINESS	
0101118 0738 INSTRUCTIONAL EQUIPMENT	
0101118 0738AR INSTR EQUIPMENT-ART	
0101118 0738BU INSTR EQUIPMENT-BUSINESS	

2019-20 WORKING BUDGET

0101118 0738FL INSTR EQUIPMENT-FOR LANGUAGE	
0101118 0738HE INSTR EQUIPMENT-HOME EC	
0101118 0738HP INSTR EQUIPMENT-HEALTH/PE	
0101118 0738MA INSTR EQUIPMENT-MATH	
0101118 0738MU INSTR EQUIPMENT-MUSIC	
0101118 0738SC INSTR EQUIPMENT-SCIENCE	
0101118 0738TE INSTR EQUIPMENT-TECHNOLOGY	
0101118 0739 OTHER EQUIPMENT	
TOTAL	
	\$ 3,581,557
101121	
0101121 0110 CERTIFIED PERMANENT SALARY	\$ 173,705
0101121 0120 CERTIFIED SUBSTITUTE SALARY	\$ 2,500
0101121 0130 CLASSIFIED REGULAR SALARY	\$ 140,171
0101121 0140 CLASSIFIED OVERTIME SALARY	\$ 500
0101121 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 4,000
0101121 0221 EMPLOYER FICA CONTRIBUTION	\$ 8,940
0101121 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 8,587
0101121 0231 KTRS EMPLOYER CONTRIBUTION	\$ 5,286
0101121 0232 CERS EMPLOYER CONTRIBUTION	\$ 33,726
0101121 0294 HEALTH INSURANCE-FED FUNDED	\$ -
0101121 0295 LIFE INSURANCE-FED FUNDED	\$ -
0101121 0610 GENERAL SUPPLIES	\$ -
0101121 0645 AUDIOVISUAL MATERIALS	
0101121 0697 OTHER SUPPLIES AND MATERIALS	
0101121 0738 INSTRUCTIONAL EQUIPMENT	
0101121 0894 INSTRUCTIONAL FIELD TRIPS	
TOTAL	
	\$ 377,415

2019-20 WORKING BUDGET

101220	
0101220 0280 ON-BEHALF PAYMENTS	
TOTAL	
	\$ -
101271	
0101271 0280 ON-BEHALF PAYMENTS	
TOTAL	
	\$ -
101407	
0101407 0280 ON-BEHALF PAYMENTS	
TOTAL	
	\$ -
101918	
0101918 0111 EXTENDED DAYS	\$ 20,358
0101918 0112 EXTRA DUTY	\$ 356,266
0101918 0113 OTHER CERTIFIED	
0101918 0114 NATIONAL TEACHER CERTIFICATION	\$ 2,000
0101918 0130 CLASSIFIED REGULAR SALARY	
0101918 0131 OTHER CLASSIFIED	\$ 2,000
0101918 0170 CLASSIFIED/PARAPROF SALARY	\$ 35,000
0101918 0221 EMPLOYER FICA CONTRIBUTION	\$ 2,170
0101918 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 5,461
0101918 0231 KTRS EMPLOYER CONTRIBUTION	\$ 11,359
0101918 0232 CERS EMPLOYER CONTRIBUTION	\$ 8,421
0101918 0253 KSBA UNEMPLOYMENT INSURANCE	\$ -
0101918 0298 OTHER EMPLOYER PD BENEFITS	\$ -

2019-20 WORKING BUDGET

0101918 0338 REGISTRATION FEES	\$ -
0101918 0349 OTHER PROFESSIONAL SERVICES	\$ -
0101918 0439 OTHER REPAIRS & MAINTENANCE	\$ 50,500
0101918 0441 LAND AND BUILDING RENT	\$ 77,200
0101918 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -
0101918 0580 TRAVEL	\$ -
0101918 0610 GENERAL SUPPLIES	\$ 1,000
0101918 0616 FOOD NON INSTR NON FOOD SVC	\$ -
0101918 0644 TEXTBOOKS	\$ -
0101918 0644R TEXTBOOKS REIMBURSEMENT	\$ -
0101918 0679 OTHER	\$ 15,000
0101918 0697 OTHER SUPPLIES & MATERIALS	\$ -
0101918 0733 FURNITURE & FIXTURES	\$ -
0101918 0893 UNIFORMS	\$ -
0101918 0894 INSTRUCTIONAL FIELD TRIPS	\$ -
TOTAL	\$ 586,735
101919	
0101919 0131 OTHER CLASSIFIED	\$ -
0101919 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0101919 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0101919 0232 CERS EMPLOYER CONTRIBUTION	\$ -
0101919 0514 CONTRACT BUS SERVICES	\$ -
0101919 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -
TOTAL	\$ -
101921	
0101921 0111 EXTENDED DAYS	\$ 3,696

2019-20 WORKING BUDGET

0101921 0112 EXTRA DUTY	\$	3,540
0101921 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	105
0101921 0231 KTRS EMPLOYER CONTRIBUTION	\$	111
TOTAL		
	\$	7,452
101931		
0101931 0111 EXTENDED DAYS	\$	-
0101931 0112 EXTRA DUTY	\$	-
0101931 0131 OTHER CLASSIFIED		
0101931 0221 EMPLOYER FICA CONTRIBUTION		
0101931 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	-
0101931 0231 KTRS EMPLOYER CONTRIBUTION		
0101931 0232 CERS EMPLOYER CONTRIBUTION	\$	-
TOTAL		
	\$	-
101959		
0101959 0111 EXTENDED DAYS	\$	4,585
0101959 0112 EXTRA DUTY	\$	2,987
0101959 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	110
0101959 0231 KTRS EMPLOYER CONTRIBUTION	\$	227
TOTAL		
	\$	7,909
101977		
0101977 0111 EXTENDED DAYS	\$	-
0101977 0112 EXTRA DUTY	\$	-
0101977 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	-
0101977 0231 KTRS EMPLOYER CONTRIBUTION	\$	-
TOTAL		

2019-20 WORKING BUDGET

	\$ -
101987	
0101987 0349 OTHER PROFESSIONAL SERVICES	\$ 3,100
0101987 0411 WATER/SEWAGE	\$ 40,000
0101987 0421 SANITATION SERVICE	\$ 5,500
0101987 0425 PEST CONTROL SERVICES	\$ 1,800
0101987 0426 LAUNDRY/DRY CLEANING SERVICE	\$ 6,000
0101987 0431 NON-TECH-RELATED REPRS & MAINT	\$ 2,000
0101987 0432 TECH-RELATED REPS & MAINT	\$ -
0101987 0433 EQUIPMENT REPAIR & MAINT	\$ -
0101987 0434 BUILDING REPAIRS & MAINT	\$ 21,000
0101987 0439 OTHER REPAIRS & MAINTENANCE	\$ 80,000
0101987 0442 EQUIPMENT & VEHICLE RENT	\$ -
0101987 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 4,000
0101987 0532 TELEPHONE	\$ 20,000
0101987 0610 GENERAL SUPPLIES	\$ 36,000
0101987 0621 NATURAL GAS	\$ 20,000
0101987 0622 ELECTRICITY	\$ 240,000
0101987 0663 REPAIR PARTS	\$ 5,000
0101987 0694 EQUIPMENT SUPPLIES	\$ -
0101987 0697 OTHER SUPPLIES & MATERIALS	\$ -
0101987 0698 LAWN & LAND SUPPLIES	\$ -
0101987 0732 VEHICLES	
0101987 0733 FURNITURE & FIXTURES	\$ -
0101987 0893 UNIFORMS	\$ 1,000
TOTAL	
	\$ 485,400
111019	

2019-20 WORKING BUDGET

0111019 0894 INSTRUCTIONAL FIELD TRIPS	
TOTAL	
	\$ -
111031	
0111031 0110 CERTIFIED PERMANENT SALARY	\$ 144,527
0111031 0111 EXTENDED DAYS	
0111031 0130 CLASSIFIED REGULAR SALARY	
0111031 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,096
0111031 0231 KTRS EMPLOYER CONTRIBUTION	\$ 4,336
0111031 0338 REGISTRATION FEES	
0111031 0610 GENERAL SUPPLIES	
TOTAL	
	\$ 150,959
111059	
0111059 0110 CERTIFIED PERMANENT SALARY	\$ 74,108
0111059 0120 CERTIFIED SUBSTITUTE SALARY	\$ 500
0111059 0130 CLASSIFIED REGULAR SALARY	\$ 25,443
0111059 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,578
0111059 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,443
0111059 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,223
0111059 0232 CERS EMPLOYER CONTRIBUTION	\$ 6,123
0111059 0338 REGISTRATION FEES	
0111059 0610 GENERAL SUPPLIES	
0111059 0641 LIBRARY BOOKS	
0111059 0642 PERIODICALS & NEWSPAPERS	
0111059 0650 SUPPLIES-TECHNOLOGY RELATED	

2019-20 WORKING BUDGET

0111059 0735 TECH SOFTWARE	
TOTAL	
	\$ 111,419
111077	
0111077 0110 CERTIFIED PERMANENT SALARY	\$ 171,295
0111077 0113 OTHER CERTIFIED	
0111077 0120 CERTIFIED SUBSTITUTE SALARY	
0111077 0130 CLASSIFIED REGULAR SALARY	\$ 85,940
0111077 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500
0111077 0221 EMPLOYER FICA CONTRIBUTION	\$ 5,360
0111077 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 3,737
0111077 0231 KTRS EMPLOYER CONTRIBUTION	\$ 5,139
0111077 0232 CERS EMPLOYER CONTRIBUTION	\$ 20,678
0111077 0280 ON-BEHALF PAYMENTS	
0111077 0580 TRAVEL	
0111077 0610 GENERAL SUPPLIES	
0111077 0616 FOOD NON INSTR NON FOOD SVC	
0111077 0735 TECH SOFTWARE	
0111077 0739 OTHER EQUIPMENT	
0111077 0810 DUES & FEES	
TOTAL	
	\$ 292,649
111087	
0111087 0130 CLASSIFIED REGULAR SALARY	\$ 179,556
0111087 0140 CLASSIFIED OVERTIME SALARY	\$ 6,000

2019-20 WORKING BUDGET

0111087 0150 CLASSIFIED SUBSTITUTE SALARY	\$	1,500
0111087 0221 EMPLOYER FICA CONTRIBUTION	\$	11,598
0111087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	2,713
0111087 0232 CERS EMPLOYER CONTRIBUTION	\$	44,646
TOTAL		
	\$	246,013
111118		
0111118 0110 CERTIFIED PERMANENT SALARY	\$	2,226,489
0111118 0113 OTHER CERTIFIED		
0111118 0120 CERTIFIED SUBSTITUTE SALARY	\$	45,000
0111118 0130 CLASSIFIED REGULAR SALARY	\$	-
0111118 0150 CLASSIFIED SUBSTITUTE SALARY	\$	500
0111118 0221 EMPLOYER FICA CONTRIBUTION	\$	32
0111118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	32,944
0111118 0231 KTRS EMPLOYER CONTRIBUTION	\$	68,145
0111118 0232 CERS EMPLOYER CONTRIBUTION	\$	-
0111118 0280 ON-BEHALF PAYMENTS		
0111118 0338 REGISTRATION FEES		
0111118 0338MA REGISTRATION FEES-MATH		
0111118 0338MU REGISTRATION FEES-MUSIC		
0111118 0349AH OTHER PROF SERVICES ARTS&HUMAN		
0111118 0444 COPIER RENTAL		
0111118 0580 TRAVEL		
0111118 0580MA TRAVEL-MATH		
0111118 0580MU TRAVEL MUSIC		
0111118 0610 GENERAL SUPPLIES	\$	100,263

2019-20 WORKING BUDGET

0111118 0610AH GENERAL SUPP. ARTS & HUMANITY	
0111118 0610AR GENERAL SUPPLIES ART	
0111118 0610EN GENERAL SUPPLIES ENGLISH	
0111118 0610MA GENERAL SUPPLIES MATH	
0111118 0610PV GENERAL SUPPLIES PRAC/LIV/VOC	
0111118 0610SC GENERAL SUPPLIES SCIENCE	
0111118 0610SS GENERAL SUPPLIES SOCIAL STUDY	
0111118 0739 OTHER EQUIPMENT	
0111118 0810 DUES & FEES	
TOTAL	
	\$ 2,473,373
111121	
0111121 0110 CERTIFIED PERMANENT SALARY	\$ 245,359
0111121 0111 EXTENDED DAYS	
0111121 0120 CERTIFIED SUBSTITUTE SALARY	\$ 2,500
0111121 0130 CLASSIFIED REGULAR SALARY	\$ 46,652
0111121 0140 CLASSIFIED OVERTIME SALARY	
0111121 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500
0111121 0221 EMPLOYER FICA CONTRIBUTION	\$ 2,924
0111121 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 4,278
0111121 0231 KTRS EMPLOYER CONTRIBUTION	\$ 7,436
0111121 0232 CERS EMPLOYER CONTRIBUTION	\$ 11,226
0111121 0580 TRAVEL	
0111121 0610 GENERAL SUPPLIES	
TOTAL	
	\$ 320,875

2019-20 WORKING BUDGET

111124	
0111124 0110 CERTIFIED PERMANENT SALARY	\$ 28,802
0111124 0111 EXTENDED DAYS	\$ -
0111124 0120 CERTIFIED SUBSTITUTE SALARY	\$ -
0111124 0130 CLASSIFIED REGULAR SALARY	\$ -
0111124 0140 CLASSIFIED OVERTIME SALARY	\$ -
0111124 0150 CLASSIFIED SUBSTITUTE SALARY	\$ -
0111124 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0111124 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 418
0111124 0231 KTRS EMPLOYER CONTRIBUTION	\$ 864
0111124 0232 CERS EMPLOYER CONTRIBUTION	\$ -
TOTAL	\$ 30,084
111220	
0111220 0280 ON-BEHALF PAYMENTS	
TOTAL	\$ -
111271	
0111271 0280 ON-BEHALF PAYMENTS	
TOTAL	\$ -
111407	
0111407 0280 ON-BEHALF PAYMENTS	
TOTAL	\$ -
111918	

2019-20 WORKING BUDGET

0111918 0111 EXTENDED DAYS	\$ -
0111918 0112 EXTRA DUTY	\$ 128,300
0111918 0113 OTHER CERTIFIED	\$ 1,611
0111918 0114 NATIONAL TEACHER CERTIFICATION	\$ 2,000
0111918 0130 CLASSIFIED REGULAR SALARY	
0111918 0131 OTHER CLASSIFIED	
0111918 0170 CLASSIFIED/PARAPROF SALARY	
0111918 0221 EMPLOYER FICA CONTRIBUTION	
0111918 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,860
0111918 0231 KTRS EMPLOYER CONTRIBUTION	\$ 3,957
0111918 0232 CERS EMPLOYER CONTRIBUTION	\$ -
0111918 0253 KSBA UNEMPLOYMENT INSURANCE	\$ -
0111918 0338 REGISTRATION FEES	\$ -
0111918 0439 OTHER REPAIRS & MAINTENANCE	\$ 7,915
0111918 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -
0111918 0580 TRAVEL	\$ -
0111918 0697 OTHER SUPPLIES & MATERIALS	\$ -
0111918 0733 FURNITURE & FIXTURES	\$ -
0111918 0894 INSTRUCTIONAL FIELD TRIPS	\$ -
TOTAL	\$ 145,644
111919	
0111919 0131 OTHER CLASSIFIED	\$ -
0111919 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0111919 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0111919 0232 CERS EMPLOYER CONTRIBUTION	\$ -

2019-20 WORKING BUDGET

TOTAL	
	\$ -
111921	
0111921 0111 EXTENDED DAYS	\$ 2,805
0111921 0112 EXTRA DUTY	\$ 4,005
0111921 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 99
0111921 0231 KTRS EMPLOYER CONTRIBUTION	\$ 84
TOTAL	
	\$ 6,994
111931	
0111931 0111 EXTENDED DAYS	\$ -
0111931 0112 EXTRA DUTY	\$ -
0111931 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0111931 0231 KTRS EMPLOYER CONTRIBUTIONS	\$ -
TOTAL	
	\$ -
111959	
0111959 0111 EXTENDED DAYS	\$ 5,124
0111959 0112 EXTRA DUTY	\$ 3,797
0111959 0221 EMPLOYER FICA CONTRIBUTION	
0111959 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 74
0111959 0231 KTRS EMPLOYER CONTRIBUTION	\$ 268
0111959 0232 CERS EMPLOYER CONTRIBUTION	
TOTAL	
	\$ 9,263
111977	

2019-20 WORKING BUDGET

0111977 0111 EXTENDED DAYS	\$ 26,650
0111977 0112 EXTRA DUTY	\$ 20,408
0111977 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 386
0111977 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,412
TOTAL	
	\$ 48,856
111987	
0111987 0349 OTHER PROFESSIONAL SERVICES	\$ 1,000
0111987 0411 WATER/SEWAGE	\$ 25,000
0111987 0421 SANITATION SERVICE	\$ 5,000
0111987 0425 PEST CONTROL SERVICES	\$ 750
0111987 0426 LAUNDRY/DRY CLEANING SERVICE	\$ 2,500
0111987 0431 NON-TECH-RELATED REPRS & MAINT	\$ 1,500
0111987 0434 BUILDING REPAIRS & MAINT	\$ -
0111987 0439 OTHER REPAIRS & MAINTENANCE	\$ 50,000
0111987 0442 EQUIPMENT & VEHICLE RENT	\$ -
0111987 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 3,000
0111987 0532 TELEPHONE	\$ 4,500
0111987 0610 GENERAL SUPPLIES	\$ 20,000
0111987 0621 NATURAL GAS	\$ 18,000
0111987 0622 ELECTRICITY	\$ 120,000
0111987 0663 REPAIR PARTS	\$ 3,000
0111987 0697 OTHER SUPPLIES & MATERIALS	\$ -
0111987 0733 FURNITURE & FIXTURES	\$ -
0111987 0893 UNIFORMS	\$ 600

2019-20 WORKING BUDGET

TOTAL	
	\$ 254,850
201031	
0201031 0110 CERTIFIED PERMANENT SALARY	
0201031 0222 EMPLOYER MEDICARE CONTRIBUTION	
0201031 0231 KTRS EMPLOYER CONTRIBUTION	
0201031 0610 GENERAL SUPPLIES	
TOTAL	
	\$ -
201059	
0201059 0110 CERTIFIED PERMANENT SALARY	\$ 53,438
0201059 0120 CERTIFIED SUBSTITUTE SALARY	\$ 500
0201059 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 775
0201059 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,603
0201059 0349 OTHER PROFESSIONAL SERVICES	
0201059 0610 GENERAL SUPPLIES	
0201059 0641 LIBRARY BOOKS	
0201059 0642 PERIODICALS & NEWSPAPERS	
0201059 0735 TECH SOFTWARE	
TOTAL	
	\$ 56,316
201077	
0201077 0110 CERTIFIED PERMANENT SALARY	\$ 105,405
0201077 0130 CLASSIFIED REGULAR SALARY	\$ 54,055
0201077 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500
0201077 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,383

2019-20 WORKING BUDGET

0201077 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	2,319
0201077 0231 KTRS EMPLOYER CONTRIBUTION	\$	3,162
0201077 0232 CERS EMPLOYER CONTRIBUTION	\$	13,007
0201077 0280 ON-BEHALF PAYMENTS		
0201077 0338 REGISTRATION FEES		
0201077 0349 OTHER PROFESSIONAL SERVICES		
0201077 0531 POSTAGE & PO BOX RENT		
0201077 0580 TRAVEL - OUT OF DISTRICT		
0201077 0610 GENERAL SUPPLIES		
0201077 0616 FOOD NON INSTR NON FOOD SVC		
TOTAL		
	\$	181,831
	201087	
0201087 0130 CLASSIFIED REGULAR SALARY	\$	123,065
0201087 0140 CLASSIFIED OVERTIME SALARY	\$	750
0201087 0150 CLASSIFIED SUBSTITUTE SALARY	\$	1,500
0201087 0221 EMPLOYER FICA CONTRIBUTION	\$	7,770
0201087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	1,818
0201087 0232 CERS EMPLOYER CONTRIBUTION	\$	29,791
TOTAL		
	\$	164,694
	201118	
0201118 0110 CERTIFIED PERMANENT SALARY	\$	1,366,254
0201118 0112 EXTRA DUTY	\$	-
0201118 0113 OTHER CERTIFIED		
0201118 0120 CERTIFIED SUBSTITUTE SALARY	\$	30,000

2019-20 WORKING BUDGET

0201118 0130 CLASSIFIED REGULAR SALARY	\$	217,250
0201118 0150 CLASSIFIED SUBSTITUTE SALARY	\$	3,000
0201118 0221 EMPLOYER FICA CONTRIBUTION	\$	13,657
0201118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	23,439
0201118 0231 KTRS EMPLOYER CONTRIBUTION	\$	41,888
0201118 0232 CERS EMPLOYER CONTRIBUTION	\$	52,271
0201118 0280 ON-BEHALF PAYMENTS		
0201118 0338 REGISTRATION FEES		
0201118 0444 COPIER RENTAL		
0201118 0582 TRAVEL - OUT OF DISTRICT		
0201118 0610 GENERAL SUPPLIES	\$	56,183
0201118 0645 AUDIOVISUAL MATERIALS		
0201118 0650 SUPPLIES-TECHNOLOGY RELATED		
0201118 0697 OTHER SUPPLIES & MATERIALS		
TOTAL		
	\$	1,803,942
201121		
0201121 0110 CERTIFIED PERMANENT SALARY	\$	49,599
0201121 0120 CERTIFIED SUBSTITUTE SALARY	\$	2,500
0201121 0130 CLASSIFIED REGULAR SALARY	\$	35,542
0201121 0150 CLASSIFIED SUBSTITUTE SALARY	\$	500
0201121 0221 EMPLOYER FICA CONTRIBUTION	\$	2,236
0201121 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	1,278
0201121 0231 KTRS EMPLOYER CONTRIBUTION	\$	1,488
0201121 0232 CERS EMPLOYER CONTRIBUTION	\$	8,551
TOTAL		

2019-20 WORKING BUDGET

	\$ 101,694
201220	
0201220 0280 ON-BEHALF PAYMENTS	\$ -
TOTAL	
	\$ -
201271	
0201271 0280 ON-BEHALF PAYMENTS	
TOTAL	
201407	
0201407 0280 ON-BEHALF PAYMENTS	\$ -
TOTAL	
	\$ -
201918	
0201918 0111 EXTENDED DAYS	\$ -
0201918 0112 EXTRA DUTY	\$ 32,738
0201918 0114 NATIONAL TEACHER CERTIFICATION	\$ 2,000
0201918 0170 CLASSIFIED/PARAPROF SALARY	\$ -
0201918 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0201918 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 475
0201918 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,042
0201918 0253 KSBA UNEMPLOYMENT INSURANCE	\$ -
0201918 0338 REGISTRATION FEES	\$ -
0201918 0439 OTHER REPAIRS & MAINTENANCE	\$ -
0201918 0580 TRAVEL	\$ -
0201918 0731 MACHINERY	\$ -

2019-20 WORKING BUDGET

0201918 0733 FURNITURE & FIXTURES	\$ -
0201918 0738 INSTRUCTIONAL EQUIPMENT	\$ -
TOTAL	\$ 36,255
201919	
0201919 0131 OTHER CLASSIFIED	\$ -
0201919 0221 EMPLOYER FICA CONTRIBUTION	
0201919 0222 EMPLOYER MEDICARE CONTRIBUTION	
0201919 0232 CERS EMPLOYER CONTRIBUTION	
TOTAL	\$ -
201921	
0201921 0111 EXTENDED DAYS	\$ -
0201921 0112 EXTRA DUTY	\$ -
0201921 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
TOTAL	\$ -
201959	
0201959 0111 EXTENDED DAYS	\$ 3,695
0201959 0112 EXTRA DUTY	\$ 3,797
0201959 0221 EMPLOYER FICA CONTRIBUTION	\$ 109
0201959 0222 EMPLOYER MEDICARE CONTRIBUTION	
0201959 0231 KTRS EMPLOYER CONTRIBUTION	\$ 111
TOTAL	\$ 7,712
201977	

2019-20 WORKING BUDGET

0201977 0111 EXTENDED DAYS	\$ -
0201977 0112 EXTRA DUTY	\$ -
0201977 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0201977 0231 KTRS EMPLOYER CONTRIBUTION	\$ -
TOTAL	\$ -
	201987
0201987 0349 OTHER PROFESSIONAL SERVICES	\$ 1,100
0201987 0411 WATER/SEWAGE	\$ 10,000
0201987 0421 SANITATION SERVICE	\$ 1,000
0201987 0424 CONTRACT GROUNDS SERVICE	\$ -
0201987 0425 PEST CONTROL SERVICES	\$ 1,000
0201987 0426 LAUNDRY/DRY CLEANING SERVICE	\$ 2,500
0201987 0431 NON-TECH-RELATED REPRS & MAINT	\$ -
0201987 0434 BUILDING REPAIRS & MAINT	\$ -
0201987 0439 OTHER REPAIRS & MAINTENANCE	\$ 5,000
0201987 0442 EQUIPMENT & VEHICLE RENT	\$ -
0201987 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 3,200
0201987 0532 TELEPHONE	\$ 5,000
0201987 0610 GENERAL SUPPLIES	\$ 15,000
0201987 0621 NATURAL GAS	\$ -
0201987 0622 ELECTRICITY	\$ 65,000
0201987 0663 REPAIR PARTS	\$ 2,000
0201987 0697 OTHER SUPPLIES & MATERIALS	\$ -
0201987 0733 FURNITURE & FIXTURES	\$ -

2019-20 WORKING BUDGET

0201987 0893 UNIFORMS	\$ 400
TOTAL	
	\$ 111,200
301031	
0301031 0110 CERTIFIED PERMANENT SALARY	
0301031 0222 EMPLOYER MEDICARE CONTRIBUTION	
0301031 0231 KTRS EMPLOYER CONTRIBUTION	
0301031 0610 GENERAL SUPPLIES	
TOTAL	
	\$ -
301059	
0301059 0110 CERTIFIED PERMANENT SALARY	\$ 65,940
0301059 0120 CERTIFIED SUBSTITUTE SALARY	\$ 500
0301059 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 956
0301059 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,978
0301059 0349 OTHER PROFESSIONAL SERVICES	
0301059 0610 GENERAL SUPPLIES	
0301059 0641 LIBRARY BOOKS	
0301059 0642 PERIODICALS & NEWSPAPERS	
0301059 0645 AUDIOVISUAL MATERIALS	
0301059 0697 OTHER SUPPLIES & MATERIALS	
0301059 0735 TECH SOFTWARE	
TOTAL	
	\$ 69,374
301077	
0301077 0110 CERTIFIED PERMANENT SALARY	\$ 279,625

2019-20 WORKING BUDGET

0301077 0111 EXTENDED DAYS	
0301077 0112 EXTRA DUTY	
0301077 0130 CLASSIFIED REGULAR SALARY	\$ 56,541
0301077 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500
0301077 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,538
0301077 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 4,882
0301077 0231 KTRS EMPLOYER CONTRIBUTION	\$ 8,389
0301077 0232 CERS EMPLOYER CONTRIBUTION	\$ 13,605
0301077 0280 ON-BEHALF PAYMENTS	
0301077 0338 REGISTRATION FEES	
0301077 0349 OTHER PROFESSIONAL SERVICES	
0301077 0531 POSTAGE & PO BOX RENT	
0301077 0610 GENERAL SUPPLIES	
0301077 0616 FOOD NON INSTR NON FOOD SVC	
0301077 0739 OTHER EQUIPMENT	
TOTAL	
	\$ 367,080
301087	
0301087 0130 CLASSIFIED REGULAR SALARY	\$ 140,361
0301087 0140 CLASSIFIED OVERTIME SALARY	\$ 750
0301087 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 1,000
0301087 0221 EMPLOYER FICA CONTRIBUTION	\$ 8,812
0301087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,062
0301087 0232 CERS EMPLOYER CONTRIBUTION	\$ 33,952
TOTAL	
	\$ 186,937

2019-20 WORKING BUDGET

	301118	
0301118 0110 CERTIFIED PERMANENT SALARY	\$	1,755,805
0301118 0112 EXTRA DUTY		
0301118 0120 CERTIFIED SUBSTITUTE SALARY	\$	40,000
0301118 0130 CLASSIFIED REGULAR SALARY	\$	170,702
0301118 0140 CLASSIFIED OVERTIME SALARY	\$	500
0301118 0150 CLASSIFIED SUBSTITUTE SALARY	\$	3,000
0301118 0221 EMPLOYER FICA CONTRIBUTION	\$	10,771
0301118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	28,558
0301118 0231 KTRS EMPLOYER CONTRIBUTION	\$	53,874
0301118 0232 CERS EMPLOYER CONTRIBUTION	\$	41,072
0301118 0280 ON-BEHALF PAYMENTS		
0301118 0338 REGISTRATION FEES		
0301118 0444 COPIER RENTAL		
0301118 0580 TRAVEL		
0301118 0610 GENERAL SUPPLIES	\$	75,743
0301118 0697 OTHER SUPPLIES & MATERIALS		
TOTAL	\$	2,180,026
	301121	
0301121 0110 CERTIFIED PERMANENT SALARY	\$	60,365
0301121 0120 CERTIFIED SUBSTITUTE SALARY	\$	2,500
0301121 0130 CLASSIFIED REGULAR SALARY	\$	41,656
0301121 0150 CLASSIFIED SUBSTITUTE SALARY	\$	500
0301121 0221 EMPLOYER FICA CONTRIBUTION	\$	2,615
0301121 0222 EMPLOYER MEDICARE CONTRIBUTION	\$	1,523

2019-20 WORKING BUDGET

0301121 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,811
0301121 0232 CERS EMPLOYER CONTRIBUTION	\$ 10,024
TOTAL	
	\$ 120,994
301124	
0301124 0110 CERTIFIED PERMANENT SALARY	\$ 74,108
0301124 0120 CERTIFIED SUBSTITUTE SALARY	\$ -
0301124 0130 CLASSIFIED REGULAR SALARY	\$ -
0301124 0150 CLASSIFIED SUBSTITUTE SALARY	\$ -
0301124 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0301124 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,092
0301124 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,260
0301124 0232 CERS EMPLOYER CONTRIBUTION	\$ -
TOTAL	
	\$ 77,460
301220	
0301220 0280 ON-BEHALF PAYMENTS	\$ -
TOTAL	
	\$ -
301271	
0301271 280 ON-BEHALF PAYMENTS	
TOTAL	
301407	
0301407 0280 ON-BEHALF PAYMENTS	\$ -

2019-20 WORKING BUDGET

TOTAL	
	\$ -
301918	
0301918 0111 EXTENDED DAYS	\$ -
0301918 0112 EXTRA DUTY	\$ 9,659
0301918 0114 NATIONAL TEACHER CERTIFICATION	\$ 2,000
0301918 0131 OTHER CLASSIFIED	
0301918 0170 CLASSIFIED/PARAPROF SALARY	\$ -
0301918 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0301918 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 140
0301918 0231 KTRS EMPLOYER CONTRIBUTION	\$ 350
0301918 0232 CERS EMPLOYER CONTRIBUTION	
0301918 0253 KSBA UNEMPLOYMENT INSURANCE	
0301918 0338 REGISTRATION FEES	
0301918 0439 OTHER REPAIRS & MAINTENANCE	\$ 10,000
0301918 0580 TRAVEL	\$ -
0301918 0610 GENERAL SUPPLIES	
0301918 0733 FURNITURE & FIXTURES	\$ -
TOTAL	
	\$ 22,149
301919	
0301919 0131 OTHER CLASSIFIED	\$ -
0301919 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0301919 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0301919 0232 CERS EMPLOYER CONTRIBUTION	\$ -

2019-20 WORKING BUDGET

TOTAL	
	\$ -
301921	
0301921 0111 EXTENDED DAYS	\$ -
0301921 0112 EXTRA DUTY	\$ -
0301921 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
TOTAL	
	\$ -
301959	
0301959 0111 EXTENDED DAYS	\$ 4,560
0301959 0112 EXTRA DUTY	\$ 3,318
0301959 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 114
0301959 0231 KTRS EMPLOYER CONTRIBUTION	\$ 137
TOTAL	
	\$ 8,129
301977	
0301977 0111 EXTENDED DAYS	\$ -
0301977 0112 EXTRA DUTY	\$ -
0301977 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0301977 0231 KTRS EMPLOYER CONTRIBUTION	\$ -
TOTAL	
	\$ -
301987	
0301987 0349 OTHER PROFESSIONAL SERVICES	\$ 1,200
0301987 0411 WATER/SEWAGE	\$ 6,000
0301987 0421 SANITATION SERVICE	\$ 2,500

2019-20 WORKING BUDGET

0301987 0424 CONTRACT GROUNDS SERVICE	\$ -
0301987 0425 PEST CONTROL SERVICES	\$ 1,000
0301987 0426 LAUNDRY/DRY CLEANING SERVICE	\$ 2,500
0301987 0431 NON-TECH-RELATED REPRS & MAINT	\$ -
0301987 0433 EQUIPMENT REPAIR & MAINT	\$ -
0301987 0434 BUILDING REPAIRS & MAINT	\$ -
0301987 0439 OTHER REPAIRS & MAINTENANCE	\$ 15,000
0301987 0442 EQUIPMENT & VEHICLE RENT	\$ -
0301987 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 1,500
0301987 0492 ASBESTOS REMOVAL	\$ -
0301987 0532 TELEPHONE	\$ 3,000
0301987 0610 GENERAL SUPPLIES	\$ 16,000
0301987 0621 NATURAL GAS	\$ -
0301987 0622 ELECTRICITY	\$ 115,000
0301987 0663 REPAIR PARTS	\$ 3,000
0301987 0697 OTHER SUPPLIES & MATERIALS	\$ -
0301987 0733 FURNITURE & FIXTURES	\$ -
0301987 0893 UNIFORMS	\$ 300
TOTAL	\$ 167,000
401031	
0401031 0110 CERTIFIED PERMANENT SALARY	
0401031 0120 CERTIFIED SUBSTITUTE SALARY	
0401031 0222 EMPLOYER MEDICARE CONTRIBUTION	
0401031 0231 KTRS EMPLOYER CONTRIBUTION	
TOTAL	
401059	

2019-20 WORKING BUDGET

0401059 0110 CERTIFIED PERMANENT SALARY	\$ 66,304
0401059 0120 CERTIFIED SUBSTITUTE SALARY	\$ 500
0401059 0130 CLASSIFIED REGULAR SALARY	\$ -
0401059 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0401059 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 961
0401059 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,004
0401059 0232 CERS EMPLOYER CONTRIBUTION	\$ -
0401059 0349 OTHER PROFESSIONAL SERVICES	
0401059 0610 GENERAL SUPPLIES	
0401059 0641 LIBRARY BOOKS	
0401059 0642 PERIODICALS & NEWSPAPERS	
0401059 0645 AUDIOVISUAL MATERIALS	
0401059 0735 TECH SOFTWARE	
TOTAL	
	\$ 69,769
401077	
0401077 0110 CERTIFIED PERMANENT SALARY	\$ 111,720
0401077 0112 EXTRA DUTY	\$ -
0401077 0130 CLASSIFIED REGULAR SALARY	\$ 55,870
0401077 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 1,000
0401077 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,527
0401077 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,445
0401077 0231 KTRS EMPLOYER CONTRIBUTION	\$ 3,352
0401077 0232 CERS EMPLOYER CONTRIBUTION	\$ 13,443
0401077 0280 ON-BEHALF PAYMENTS	
0401077 0338 REGISTRATION FEES	\$ -

2019-20 WORKING BUDGET

0401077 0531 POSTAGE & PO BOX RENT	\$ -
0401077 0610 GENERAL SUPPLIES	\$ -
0401077 0697 OTHER SUPPLIES & MATERIALS	\$ -
0401077 0735 TECH SOFTWARE	\$ -
0401077 0810 DUES & FEES	\$ -
TOTAL	
	\$ 191,357
401087	
0401087 0130 CLASSIFIED REGULAR SALARY	\$ 108,206
0401087 0140 CLASSIFIED OVERTIME SALARY	\$ 1,500
0401087 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 1,500
0401087 0221 EMPLOYER FICA CONTRIBUTION	\$ 6,896
0401087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,613
0401087 0232 CERS EMPLOYER CONTRIBUTION	\$ 26,396
TOTAL	
	\$ 146,111
401118	
0401118 0110 CERTIFIED PERMANENT SALARY	\$ 1,371,020
0401118 0112 EXTRA DUTY	\$ -
0401118 0120 CERTIFIED SUBSTITUTE SALARY	\$ 25,000
0401118 0130 CLASSIFIED REGULAR SALARY	\$ 165,272
0401118 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 2,500
0401118 0221 EMPLOYER FICA CONTRIBUTION	\$ 10,403
0401118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 22,675
0401118 0231 KTRS EMPLOYER CONTRIBUTION	\$ 41,881

2019-20 WORKING BUDGET

0401118 0232 CERS EMPLOYER CONTRIBUTION	\$ 39,765
0401118 0280 ON-BEHALF PAYMENTS	
0401118 0338 REGISTRATION FEES	
0401118 0444 COPIER RENTAL	
0401118 0610 GENERAL SUPPLIES	\$ 50,847
0401118 0733 FURNITURE & FIXTURES	
TOTAL	
	\$ 1,729,362
401121	
0401121 0110 CERTIFIED PERMANENT SALARY	\$ 96,249
0401121 0120 CERTIFIED SUBSTITUTE SALARY	\$ 2,500
0401121 0130 CLASSIFIED REGULAR SALARY	\$ 74,427
0401121 0140 CLASSIFIED OVERTIME SALARY	\$ 1,000
0401121 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500
0401121 0221 EMPLOYER FICA CONTRIBUTION	\$ 4,646
0401121 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,518
0401121 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,962
0401121 0232 CERS EMPLOYER CONTRIBUTION	\$ 17,908
0401121 0894 INSTRUCTIONAL FIELD TRIPS	
TOTAL	
	\$ 202,710
401220	
0401220 0280 ON-BEHALF PAYMENTS	\$ -
TOTAL	
	\$ -
4011271	

2019-20 WORKING BUDGET

0401271 0280 ON-BEHALF PAYMENTS	
TOTAL	
401407	
0401407 0280 ON-BEHALF PAYMENTS	\$ -
TOTAL	
	\$ -
401918	
0401918 0111 EXTENDED DAYS	\$ -
0401918 0112 EXTRA DUTY	\$ 15,131
0401918 0114 NATIONAL TEACHER CERTIFICATION	\$ 2,000
0401918 0130EX EXTRA DUTY-CLASSIFIED	
0401918 0170 CLASSIFIED/PARAPROF SALARY	\$ -
0401918 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0401918 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 219
0401918 0231 KTRS EMPLOYER CONTRIBUTION	\$ 514
0401918 0253 KSBA UNEMPLOYMENT INSURANCE	\$ -
0401918 0338 REGISTRATION FEES	\$ -
0401918 0439 OTHER REPAIRS & MAINTENANCE	\$ 10,020
0401918 0580 TRAVEL	\$ -
0401918 0733 FURITURE & FIXTURES	\$ -
TOTAL	
	\$ 27,884
401919	
0401919 0131 OTHER CLASSIFIED	\$ -

2019-20 WORKING BUDGET

0401919 0221 EMPLOYER FICA CONTRIBUTION	\$ -
0401919 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0401919 0232 CERS EMPLOYER CONTRIBUTION	\$ -
TOTAL	\$ -
401921	
0401921 0111 EXTENDED DAYS	\$ 882
0401921 0112 EXTRA DUTY	\$ -
0401921 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0401921 0231 KTRS EMPLOYER CONTRIBUTION	\$ -
TOTAL	\$ 882
401959	
0401959 0111 EXTENDED DAYS	\$ 4,585
0401959 0112 EXTRA DUTY	\$ 2,987
0401959 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 110
0401959 0231 KTRS EMPLOYER CONTRIBUTION	\$ 138
TOTAL	\$ 7,819
401977	
0401977 0111 EXTENDED DAYS	\$ -
0401977 0112 EXTRA DUTY	\$ -
0401977 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -
0401977 0231 KTRS EMPLOYER CONTRIBUTION	\$ -
TOTAL	\$ -

2019-20 WORKING BUDGET

401987	
0401987 0349 OTHER PROFESSIONAL SERVICES	\$ 1,200
0401987 0411 WATER/SEWAGE	\$ 8,800
0401987 0421 SANITATION SERVICE	\$ 2,800
0401987 0424 CONTRACT GROUNDS SERVICE	\$ -
0401987 0425 PEST CONTROL SERVICES	\$ 750
0401987 0426 LAUNDRY/DRY CLEANING SERVICE	\$ 2,000
0401987 0431 NON-TECH-RELATED REPRS & MAINT	\$ -
0401987 0434 BUILDING REPAIRS & MAINT	\$ -
0401987 0439 OTHER REPAIRS & MAINTENANCE	\$ 30,000
0401987 0442 EQUIPMENT & VEHICLE RENT	\$ -
0401987 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 1,000
0401987 0532 TELEPHONE	\$ 4,500
0401987 0610 GENERAL SUPPLIES	\$ 11,000
0401987 0621 NATURAL GAS	\$ -
0401987 0622 ELECTRICITY	\$ 85,000
0401987 0663 REPAIR PARTS	\$ 2,000
0401987 0697 OTHER SUPPLIES & MATERIALS	\$ -
0401987 0698 LAWN & LAND SUPPLIES	\$ -
0401987 0733 FURNITURE & FIXTURES	\$ -
0401987 0893 UNIFORMS	\$ 300
TOTAL	
	\$ 149,350
9011092	
9011092 0130 CLASSIFIED REGULAR SALARY	\$ 26,557
9011092 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,647
9011092 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 385

2019-20 WORKING BUDGET

9011092 0232 CERS EMPLOYER CONTRIBUTION	\$ 6,391
TOTAL	
	\$ 34,979
9011093	
9011093 0130 CLASSIFIED REGULAR SALARY	\$ 41,468
9011093 0221 EMPLOYER FICA CONTRIBUTION	\$ 2,571
9011093 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 601
9011093 0232 CERS EMPLOYER CONTRIBUTION	\$ 9,978
TOTAL	
	\$ 54,618
9011095	
9011095 0130 CLASSIFIED REGULAR SALARY	\$ 28,721
9011095 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,781
9011095 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 416
9011095 0232 CERS EMPLOYER CONTRIBUTION	\$ 6,911
TOTAL	
	\$ 37,828
9011096	
9011096 0341 DRUG TESTING	\$ -
9011096 0345 MEDICAL SERVICES	\$ -
9011096 0338 REGISTRATION FEES	
9011096 0349 OTHER PROFESSIONAL SERVICES	\$ 2,500
9011096 0435 VEHICLE REPAIR & MAINT	\$ 12,000
9011096 0519 STUDENT TRANSP PURCH	\$ 12,600
9011096 0524 FLEET INSURANCE	\$ -
9011096 0580 TRAVEL	
9011096 0610 GENERAL SUPPLIES	\$ 1,500

2019-20 WORKING BUDGET

9011096 0622 ELECTRICITY	\$ -
9011096 0626 GASOLINE	\$ 5,000
9011096 0627 DIESEL FUEL	\$ 10,500
9011096 0662 TIRES & LUBES	\$ -
9011096 0699 REIMB-IN LIEU OF EXPEND CODE	\$ (4,000)
9011096 0732 VEHICLES	\$ -
TOTAL	\$ 40,100
	.
TOTAL REVENUES	\$ (23,346,500)
TOTAL EXPENSES	\$ 26,646,500
FUND BALANCE	\$ (3,300,000)
BALANCED BUDGET	\$ 0