

KENTUCKY DEPARTMENT OF EDUCATION
DIVISION OF FACILITIES MANAGEMENT

BG-3, 2008
STATEMENT OF PROBABLE COST
702 KAR 4:160

District: Fort Thomas District Code: 176 Facility Name: Johnson Elementary School School Code: 020

Project Phase: Design Development: ☐ Completed Plans & Specifications: ☒

1. Site Development	\$	500,000	
2. General Construction	\$	7,800,000	
3. Heating, Ventilation & Air Conditioning	\$	4,000,000	
4. Plumbing (Include Sprinkler System)	\$	2,700,000	
5. Electrical Work	\$	3,000,000	
6. Sewage Disposal System	\$		
7. Total Construction Cost (1-6)			18,000,000
8. Site Acquisition Cost (Purchase Price)	\$		
9. Legal Services	\$		
10. Fiscal Agent Fee	\$	94,000	
11. Bond Discount	\$	405,200	
12. Architect/Engineer Fee	\$	1,103,625	
13. Construction/Manager Fee (if Applicable)	\$		
14. Equipment/Furnishings (Not Fixed)/Computers	\$	118,142	
15. Property & Topographic Survey	\$		
16. Geotechnical Survey & Report	\$	15,000	
17. Special Inspections	\$	50,000	
18. Asbestos Abatement	\$	91,000	
19. Commissioning Fee	\$	24,000	
20. Plan Review Fee	\$		
21. Printing/Distrib Bid Docs /Advertising/Plan Review	\$	3,250	
22. Contingencies - Minimum 5% of Line 7	\$	900,000	
23. Other Cost (Describe) Bank and Rating	\$	27,500	
24. Equipment / Computers	\$	100,000	
25. Technology / Network System (KETS)	\$	100,000	
26. Mobile - Temporary Classrooms	\$	222,175	
27. Total Other Cost (8-26)		3,253,892	3,253,892

28. GRAND TOTAL COST (7 + 27)			21,253,892
a. Gross Square Foot Area*			
b. Total Cost Per Square Foot	\$		
c. Total Cost Per Pupil	\$		
d. Gross Sq. Ft. Area of Alternates			
* Base Bid Area Only			

Kentucky Registered Architect/Engineer: Robert Ehmet Hayes & Associates Date: 8/29/18
Construction Manager: _____ Date: _____

Note: Construction Manager shall submit a separate BG-3, if BG-3 Construction Cost does not agree with Architect's BG-03. The Owner shall be notified and appropriate measures taken to bring both parties into agreement.