

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1	BUDGET	BUDGET
REVENUE		
110		
	\$ -	\$ -
110 1111 GENERAL PROPERTY TAX	\$ (10,250,000)	\$ (10,700,000)
110 1113 PSC PROPERTY TAX	\$ (282,000)	\$ (300,000)
110 1115 DELINQUENT PROPERTY TAX	\$ (575,000)	\$ (575,000)
110 1117 MOTOR VEHICLE TAX	\$ (975,000)	\$ (1,075,000)
110 1121 UTILITIES TAX	\$ (900,000)	\$ (900,000)
110 1191 OMITTED PROPERTY TAX	\$ (10,000)	\$ (10,000)
110 1310 TUITION FROM INDIVIDUALS	\$ (850,000)	\$ (900,000)
110 1310P TUITION PRESCHOOL		
110 1510 INTEREST ON INVESTMENTS	\$ (10,000)	\$ (50,000)
110 1910 RENTAL INCOME	\$ -	\$ -
110 1919 RENTAL OTHER	\$ -	\$ -
110 1920 CONTRIBUTIONS/DONATIONS	\$ -	\$ -
110 1980 REFUND OF PRIOR YR EXPENDITURE	\$ -	\$ -
110 1990 MISCELLANEOUS REVENUE	\$ (22,000)	\$ (22,000)
110 1991 OTHER MISCELLANEOUS	\$ (5,000)	\$ (5,000)
110 1998 CRIME CHECK/FINGERPRINTING	\$ -	\$ -
110 3111 SEEK PROGRAM	\$ (8,400,000)	\$ (8,500,000)
110 3130 NATIONAL BOARD CERT REIMBURSE	\$ (8,000)	\$ (8,000)
110 3800 REVENUE IN LIEU OF TAXES/STATE	\$ (66,500)	\$ (66,500)
110 3900 ON-BEHALF	\$ -	\$ -
110 3900 16MX ON-BEHALF (TECHNOLOGY)		
110 5210 FUND TRANSFER	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
	BUDGET	BUDGET
110 5220 INDIRECT COSTS TRANSFER	\$ -	\$ -
110 5500 CAPITAL LEASE PROCEEDS	\$ -	\$ -
TOTAL	\$ (22,353,500)	\$ (23,111,500)
EXPENSES		
1011		
0001011 0110 CERTIFIED PERMANENT SALARY	\$ 94,744	\$ 97,235
0001011 0111 EXTENDED DAYS	\$ 2,671	\$ 2,724
0001011 0112 EXTRA DUTY	\$ -	\$ -
0001011 0113 OTHER CERTIFIED		
0001011 0130 CLASSIFIED REGULAR SALARY	\$ 25,182	\$ 25,443
0001011 0140 CLASSIFIED OVERTIME SALARY	\$ 1,561	\$ -
0001011 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,561	\$ 1,577
0001011 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,778	\$ 1,818
0001011 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,922	\$ 2,999
0001011 0232 CERS EMPLOYER CONTRIBUTION	\$ 4,830	\$ 5,470
0001011 0294 HEALTH INSURANCE-FED FUNDED		
0001011 0295 LIFE INSURANCE-FED FUNDED		
0001011 0296 STATE ADMIN FEE-FED FUNDED		
0001011 0322 EDUCATION CONSULTANT	\$ -	\$ -
0001011 0338 REGISTRATION FEES	\$ 1,000	\$ 1,000
0001011 0338OM REGISTATION FEES-OM	\$ 1,200	\$ 1,200
0001011 0349 OTHER PROFESSIONAL SERVICES	\$ 2,500	\$ 2,500
0001011 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -	\$ -
0001011 0559 PRINTING/BINDING-OTHER	\$ -	\$ -
0001011 0580 TRAVEL	\$ 1,000	\$ 1,000

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ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0001011 0582OM OM TRAVEL	\$ -	\$ -
0001011 0610 GENERAL SUPPLIES	\$ 2,500	\$ 2,500
0001011 0610OM OM GENERAL SUPPLIES	\$ -	\$ -
0001011 0894 INSTRUCTIONAL FIELD TRIPS	\$ -	\$ -
TOTAL	\$ 143,449	\$ 145,466
1013		
0001013 0338 REGISTRATION FEES	\$ 1,500	\$ 1,500
0001013 0349 OTHER PROFESSIONAL SERVICES	\$ 4,600	\$ 4,600
0001013 0432 TECH-RELATED REPS & MAINT	\$ 35,000	\$ 35,000
0001013 0531 POSTAGE & PO BOX RENT	\$ -	\$ -
0001013 0533 ON-LINE NETWORK	\$ -	\$ -
0001013 0580 TRAVEL	\$ 6,500	\$ 6,500
0001013 0650 SUPPLIES-TECHNOLOGY RELATED	\$ 35,000	\$ 35,000
0001013 0734 TECH-RELATED HARDWARE	\$ 100,000	\$ 50,000
0001013 0735 TECH SOFTWARE	\$ 102,000	\$ 102,000
0001013 0739 OTHER EQUIPMENT	\$ 25,000	\$ 25,000
0001013 0810 DUES & FEES	\$ -	\$ -
TOTAL	\$ 309,600	\$ 259,600
1019		
0001019 0131 OTHER CLASSIFIED	\$ -	\$ -
0001019 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0001019 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0001019 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
0001019 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -	\$ -

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ACCOUNTS FOR:	2017-18 WORKING BUDGET	2018-19 DRAFT BUDGET
1		
TOTAL		
	\$ -	\$ -
1031		
0001031 0110 CERTIFIED PERMANENT SALARY	\$ 194,657	\$ 211,737
0001031 0112 EXTRA DUTY	\$ -	\$ -
0001031 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,823	\$ 3,070
0001031 0231 KTRS EMPLOYER CONTRIBUTION	\$ 5,840	\$ 6,352
0001031 0294 HEALTH INSURANCE-FED FUNDED	\$ -	\$ -
0001031 0295 LIFE INSURANCE-FED FUNDED	\$ -	\$ -
0001031 0296 STATE ADMIN FEE-FED FUNDED	\$ -	\$ -
TOTAL		
	\$ 203,320	\$ 221,159
1037		
00010137 0131 OTHER CLASSIFIED		
0001037 0160 CLASSIFIED/LICENSED SALARY	\$ 110,395	\$ 113,083
0001037 0221 EMPLOYER FICA CONTRIBUTION	\$ 6,846	\$ 7,012
0001037 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,601	\$ 1,640
0001037 0232 CERS EMPLOYER CONTRIBUTION	\$ 21,175	\$ 24,314
0001037 0293 MEAL REIMB TAXABLE PORTION	\$ -	\$ -
0001037 0338 REGISTRATION FEES	\$ 1,500	\$ 1,500
0001037 0345 MEDICAL SERVICES	\$ 1,000	\$ 1,000
0001037 0349 OTHER PROFESSIONAL SERVICES	\$ 2,500	\$ 2,500
0001037 0581 TRAVEL - IN DISTRICT	\$ -	\$ -
0001037 0580 TRAVEL	\$ 1,000	\$ 1,000
0001037 0610 GENERAL SUPPLIES	\$ 3,000	\$ 3,000
TOTAL		
	\$ 149,017	\$ 155,049

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ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
1043		
0001043 0110 CERTIFIED PERMANENT SALARY	\$ 196,325	\$ 185,173
0001043 0111 EXTENDED DAYS		
0001043 0112 EXTRA DUTY		
0001043 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,847	\$ 2,685
0001043 0231 KTRS EMPLOYER CONTRIBUTION	\$ 5,890	\$ 5,555
TOTAL	\$ 205,062	\$ 193,413
1052		
0001052 0110 CERTIFIED PERMANENT SALARY	\$ 66,051	\$ 122,168
0001052 0111 EXTENDED DAYS	\$ 25,648	\$ -
0001052 0112 EXTRA DUTY	\$ 16,930	\$ -
0001052 0113 OTHER CERTIFIED	\$ 1,000	\$ 1,000
0001052 0130 CLASSIFIED SALARIES/REG HOURS	\$ -	\$ -
0001052 0221 EMPLOYER FICA	\$ -	\$ -
0001052 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,637	\$ 1,840
0001052 0231 KTRS EMPLOYER CONTRIBUTION	\$ 3,289	\$ 3,695
0001052 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
0001052 0293 MEAL REIMB TAXABLE PORTION	\$ -	\$ -
0001052 0335 OTHER PROFESSIONAL CONSULTANT	\$ -	\$ -
0001052 0338 REGISTRATION FEES	\$ 6,000	\$ 6,000
0001052 0349 OTHER PROFESSIONAL SERVICES	\$ 30,000	\$ 25,000
0001052 0531 POSTAGE & PO BOX RENT	\$ 250	\$ 250
0001052 0559 PRINTING/BINDING-OTHER	\$ 500	\$ 500
0001052 0580 TRAVEL	\$ 26,000	\$ 55,000
0001052 0610 GENERAL SUPPLIES	\$ 6,500	\$ 5,500

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ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0001052 0610AR GENERAL SUPPLIES ART	\$ -	\$ -
0001052 0610FL GENERAL SUPPLIES FOREIGN LANG	\$ -	\$ -
0001052 0610MU GENERAL SUPPLIES MUSIC	\$ -	\$ -
0001052 0616 FOOD NON INSTR NON FOOD SVC	\$ 5,000	\$ 4,000
0001052 0642 PERIODICALS & NEWSPAPERS	\$ -	\$ -
0001052 0644 TEXTBOOKS	\$ 186,000	\$ 185,000
0001052 0646 TESTS	\$ 50,000	\$ 55,000
0001052 0647 REFERENCE MATERIALS	\$ 2,000	\$ 2,000
0001052 0679 OTHER	\$ 20,000	\$ 20,000
0001052 0734 TECH-RELATED HARDWARE	\$ -	\$ -
0001052 0735 TECH SOFTWARE	\$ 25,000	\$ 45,000
0001052 0738 INSTRUCTIONAL EQUIPMENT Do NOT USE	\$ -	\$ -
0001052 0899 OTHER MISCELLANEOUS	\$ 15,000	\$ 15,000
TOTAL	\$ 486,805	\$ 546,953
1054		
0001054 0110 CERTIFIED PERMANENT SALARY		
0001054 0111 EXTENDED DAYS		
0001054 0112 EXTRA DUTY	\$ -	\$ -
0001054 0120 CERTIFIED SUBSTITUTE SALARY		
0001054 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0001054 0231 KTRS EMPLOYER CONTRIBUTION	\$ -	\$ -
0001054 0349 OTHER PROFESSIONAL SERVICES	\$ -	\$ -
0001054 0439 OTHER REPAIRS & MAINTENANCE		
0001054 0580 TRAVEL	\$ -	\$ -

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ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0001054 0610 GENERAL SUPPLIES	\$ -	\$ -
0001054 0734 TECH-RELATED HARDWARE	\$ -	\$ -
0001054 0735 TECH SOFTWARE	\$ -	\$ -
0001054 0738 INSTRUCTIONAL EQUIPMENT		
0001054 0899 OTHER MISCELLANEOUS		
TOTAL	\$ -	\$ -
1071		
0001071 0338 REGISTRATION FEES		
0001071 0531 POSTAGE & PO BOX RENT		
0001071 0580 TRAVEL		
TOTAL	\$ -	\$ -
1077		
0001077 0280 ON-BEHALF PAYMENTS		
TOTAL	\$ -	\$ -
1087		
0001087 0130 CLASSIFIED REGULAR SALARY	\$ 179,638	\$ 183,061
0001087 0131 OTHER CLASSIFIED	\$ -	\$ -
0001087 0140 CLASSIFIED OVERTIME SALARY	\$ 2,500	\$ 2,500
0001087 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 25,000	\$ 35,000
0001087 0221 EMPLOYER FICA CONTRIBUTION	\$ 12,844	\$ 13,676
0001087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 3,005	\$ 3,199
0001087 0232 CERS EMPLOYER CONTRIBUTION	\$ 34,935	\$ 39,897
0001087 0280 ON-BEHALF PAYMENTS		

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ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0001087 0338 REGISTRATION FEES	\$ -	\$ -
0001087 0349 OTHER PROFESSIONAL SERVICES	\$ -	\$ -
0001087 0411 WATER/SEWAGE	\$ 1,100	\$ 1,100
0001087 0421 SANITATION SERVICE	\$ 400	\$ 400
0001087 0433 EQUIPMENT REPAIR & MAINT	\$ -	\$ -
0001087 0434 BUILDING REPAIRS & MAINTENANCE	\$ 75,000	\$ 75,000
0001087 0439 OTHER REPAIRS & MAINTENANCE	\$ 5,500	\$ 5,500
0001087 0442 EQUIPMENT & VEHICLE RENT	\$ 3,500	\$ 3,500
0001087 0490 OTHER PURCHASED PROPERTY SRVCS	\$ -	\$ -
0001087 0531 POSTAGE & PO BOX RENT	\$ -	\$ -
0001087 0532 TELEPHONE	\$ 16,000	\$ 16,000
0001087 0539 OTHER COMMUNICATIONS	\$ 500	\$ 500
0001087 0542 NEWSPAPER ADVERTISING	\$ -	\$ -
0001087 0610 GENERAL SUPPLIES	\$ 4,000	\$ 4,000
0001087 0622 ELECTRICITY	\$ 32,000	\$ 32,000
0001087 0626 GASOLINE		
0001087 0663 REPAIR PARTS	\$ 3,000	\$ 3,000
0001087 0697 OTHER SUPPLIES & MATERIALS	\$ 1,000	\$ 1,000
0001087 0732 VEHICLES	\$ -	\$ -
0001087 0733 FURNITURE & FIXTURES	\$ -	\$ -
TOTAL	\$ 399,922	\$ 419,333
1088		
0001088 0346 ARCHECTUR & ENGINEERING SVCS	\$ -	\$ -
0001088 0424 CONTRACT GROUNDS SERVICE	\$ 4,000	\$ 4,000
0001088 0426 LAUNDRY/DRY CLEANING SERVICE	\$ -	\$ -
0001088 0439 OTHER REPAIRS & MAINTENANCE	\$ 5,000	\$ 5,000

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ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0001088 0442 EQUIPMENT & VEHICLE RENT	\$ -	\$ -
0001088 0490 OTHER PURCHASED PROPERTY SRVCS	\$ -	\$ -
0001088 0610 GENERAL SUPPLIES	\$ 9,000	\$ 9,000
0001088 0622 ELECTRICITY	\$ 1,000	\$ 1,000
0001088 0626 GASOLINE	\$ 5,000	\$ 5,000
0001088 0661 LUBRICANTS	\$ 100	\$ 100
0001088 0662 TIRES & LUBES	\$ -	\$ -
0001088 0663 REPAIR PARTS	\$ -	\$ -
0001088 0698 LAWN & LAND SUPPLIES	\$ -	\$ -
0001088 0893 UNIFORMS	\$ 600	\$ 600
TOTAL	\$ 24,700	\$ 24,700
1092		
0001092 0280 ON-BEHALF PAYMENTS		
TOTAL	\$ -	\$ -
1107		
0001107 0710 LAND & IMPROVEMENTS	\$ -	\$ -
TOTAL	\$ -	\$ -
1108		
0001108 0346 ARCHECTUR & ENGINEERING SVCS	\$ 205,000	\$ 25,000
TOTAL	\$ 205,000	\$ 25,000
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ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
	BUDGET	BUDGET
0001111 0439 OTHER REPAIRS & MAINTENANCE	\$ -	\$ -
TOTAL	\$ -	\$ -
1112		
0001112 0831 DEBT SERVICE PRINCIPAL	\$ 535,300	\$ 533,580
0001112 0832 DEBT SERVICE INTEREST	\$ 16,900	\$ 16,190
0001112 0838 KISTA PRINCIPAL	\$ 11,900	\$ 11,900
0001112 0839 KISTA INTEREST	\$ 1,700	\$ 1,700
TOTAL	\$ 565,800	\$ 563,370
1113		
0001113 0910 FUND TRANSFERS OUT	\$ 67,500	\$ 67,500
TOTAL	\$ 67,500	\$ 67,500
1118		
0001118 0110 CERTIFIED PERMANENT SALARY	\$ -	\$ -
0001118 0111 EXTENDED DAYS	\$ -	\$ -
0001118 0112 EXTRA DUTY	\$ -	\$ -
0001118 0120 CERTIFIED SUBSTITUTE SALARY	\$ 8,500	\$ -
0001118 0150 CLASSIFIED SUBSTITUTE SALARY		
0001118 0221 FICA		
0001118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0001118 0231 KTRS EMPLOYER CONTRIBUTION	\$ 255	\$ 255
0001118 0232 CERS EMPLOYER CONTRIBUTION		
0001118 0280 ON-BEHALF PAYMENTS		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING BUDGET	2018-19 DRAFT BUDGET
1		
	\$ 8,755	\$ 255
1119		
0001119 0112 EXTRA DUTY	\$ -	\$ -
0001119 0130 CLASSIFIED REGULAR SALARY	\$ 93,471	\$ 95,135
0001119 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,355	\$ 1,379
0001119 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,804	\$ 2,854
TOTAL	\$ 97,631	\$ 99,368
1121		
0001121 0531 POSTAGE & PO BOX RENT		
0001121 0580 TRAVEL		
0001121 0610 GENERAL SUPPLIES		
TOTAL		
1122		
0001122 0110 CERTIFIED PERMANENT SALARY	\$ -	\$ -
0001122 0111 EXTENDED DAYS	\$ -	\$ -
0001122 0112 EXTRA DUTY	\$ -	\$ -
0001122 0120 CERTIFIED SUBSTITUTE SALARY	\$ -	\$ -
0001122 0130 CLASSIFIED REGULAR SALARY	\$ -	\$ -
0001122 0150 CLASSIFIED SUBSTITUTE SALARY	\$ -	\$ -
0001122 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0001122 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0001122 0231 KTRS EMPLOYER CONTRIBUTION	\$ -	\$ -
0001122 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
0001122 0349 OTHER PROFESSIONAL SERVICES	\$ 45,000	\$ 45,000

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
	1 BUDGET	BUDGET
0001122 0610 SUPPLIES	\$ -	\$ -
TOTAL	\$ 45,000	\$ 45,000
1123		
0001123 0110 CERTIFIED PERMANENT SALARY	\$ 58,109	\$ 59,243
0001123 0111 EXTENDED DAYS	\$ 12,982	\$ 13,235
0001123 0112 EXTRA DUTY	\$ 5,525	\$ 5,525
0001123 0130 CLASSIFIED REGULAR SALARY	\$ 28,148	\$ 28,431
0001123 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,746	\$ 1,764
0001123 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,519	\$ 1,543
0001123 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,298	\$ 2,340
0001123 0232 CERS EMPLOYER CONTRIBUTION	\$ 5,400	\$ 6,114
TOTAL	\$ 115,728	\$ 118,195
1124		
0001124 0110 CERTIFIED PERMANENT SALARY	\$ -	\$ -
0001124 0111 EXTENDED DAYS		
0001124 0113 OTHER CERTIFIED		
0001124 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0001124 0231 KTRS EMPLOYER CONTRIBUTION	\$ -	\$ -
0001124 0294 HEALTH INSURANCE-FED FUNDED	\$ -	\$ -
0001124 0295 LIFE INSURANCE-FED FUNDED	\$ -	\$ -
0001124 0296 STATE ADMIN FEE-FED FUNDED	\$ -	\$ -
0001124 0322 EDUCATION CONSULTANT	\$ -	\$ -
0001124 0338 REGISTRATION FEES	\$ 750	\$ 750
0001124 0349 OTHER PROFESSIONAL SERVICES	\$ 15,000	\$ 15,000
0001124 0580 TRAVEL	\$ 500	\$ 500

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING 1 BUDGET	2018-19 DRAFT BUDGET
0001124 0610 GENERAL SUPPLIES	\$ 1,000	\$ 1,000
TOTAL	\$ 17,250	\$ 17,250
1220		
0001220 0280 ON-BEHALF PAYMENTS		
TOTAL	\$ -	\$ -
1271		
0001271 0280 ON-BEHALF PAYMENTS		
TOTAL	\$ -	\$ -
1407		
0001407 0280 ON-BEHALF PAYMENTS	\$ -	\$ -
TOTAL	\$ -	\$ -
1840		
0001840 0840 CONTINGENCY	\$ 1,800,000	\$ 1,800,000
TOTAL	\$ 1,800,000	\$ 1,800,000
1918		
0001918 0112 EXTRA DUTY		
0001918 0221 EMPLOYER FICA		
0001918 0222 EMPLOYER MEDICARE CONTRIBUTION		
0001918 0580 TRAVEL		
TOTAL		

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ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET		BUDGET
1919		
0001919 0131 OTHER CLASSIFIED	\$ -	\$ -
0001919 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0001919 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0001919 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
0001919 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -	\$ -
TOTAL	\$ -	\$ -
11029		
0011029 0110 CERTIFIED PERMANENT SALARY	\$ 122,073	\$ 183,053
0011029 0111 EXTENDED DAYS	\$ 27,184	\$ -
0011029 0112 EXTRA DUTY	\$ 16,930	\$ -
0011029 0130 CLASSIFIED REGULAR SALARY	\$ 28,148	\$ 28,431
0011029 0131 OTHER CLASSIFIED		
0011029 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,746	\$ 1,764
0011029 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,818	\$ 3,067
0011029 0231 KTRS EMPLOYER CONTRIBUTION	\$ 4,986	\$ 5,492
0011029 0232 CERS EMPLOYER CONTRIBUTION	\$ 5,400	\$ 6,114
0011029 0293 MEAL REIMB TAXABLE PORTION		
0011029 0338 REGISTRATION FEES	\$ 1,750	\$ 3,000
0011029 0349 OTHER PROFESSIONAL SERVICES	\$ 30,000	\$ 30,000
0011029 0559 PRINTING/BINDING-OTHER	\$ 250	\$ 250
0011029 0564 TUITION-KY INTERMEDIATE AGENCY	\$ 21,773	\$ 22,000
0011029 0580 TRAVEL	\$ 1,500	\$ 3,500
0011029 0610 GENERAL SUPPLIES	\$ 1,000	\$ 2,000
0011029 0616 FOOD NON INSTR NON FOOD SVC	\$ 750	\$ 750

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ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
	BUDGET	BUDGET
0011029 0735 TECH SOFTWARE	\$ 29,000	\$ 36,500
0011029 0739 OTHER EQUIPMENT		\$ 8,000
0011029 0810 DUES & FEES	\$ -	\$ -
TOTAL	\$ 295,308	\$ 333,920
11071		
0011071 0112 EXTRA DUTY		
0011071 0130 CLASSIFIED REGULAR SALARY		
0011071 0221 EMPLOYER FICA CONTRIBUTION		
0011071 0222 EMPLOYER MEDICARE CONTRIBUTION		
0011071 0231 KTRS EMPLOYER CONTRIBUTION		
0011071 0232 CERS EMPLOYER CONTRIBUTION		
0011071 0253 KSBA UNEMPLOYMENT INSURANCE	\$ 20,000	\$ 25,000
0011071 0260 WORKMENS COMPENSATION	\$ 79,580	\$ 79,580
0011071 0280 ON-BEHALF PAYMENTS	\$ -	\$ -
0011071 0312 KSBA POLICY SERVICE	\$ -	\$ -
0011071 0338 REGISTRATION FEES	\$ 21,000	\$ 21,000
0011071 0342 AUDITING SERVICES	\$ 15,000	\$ 15,000
0011071 0343 LEGAL SERVICES	\$ 35,000	\$ 35,000
0011071 0349 OTHER PROFESSIONAL SERVICES	\$ 16,200	\$ 16,200
0011071 0441 LAND & BUILDING RENT		\$ 24,000
0011071 0444 COPIER RENTAL	\$ 30,000	\$ 30,000
0011071 0522 PROPERTY INSURANCE	\$ 72,316	\$ 72,316
0011071 0523 FIDELITY BOND	\$ 2,000	\$ 2,000
0011071 0524 FLEET INSURANCE	\$ 12,030	\$ 12,030
0011071 0525 DENTAL INSURANCE-BOARD PAID	\$ 115,000	\$ 120,000
0011071 0526 GENERAL LIABILITY PREMIUM	\$ 15,199	\$ 15,199

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ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
	BUDGET	BUDGET
0011071 0527 EDUCATORS' LEGAL LIABILITY PRE	\$ 6,995	\$ 6,995
0011071 0529 INSURANCE - OTHER	\$ 41,000	\$ 41,000
0011071 0531 POSTAGE & PO BOX RENT	\$ 6,500	\$ 6,500
0011071 0542 NEWSPAPER ADVERTISING	\$ 1,000	\$ 1,000
0011071 0559 PRINTING/BINDING-OTHER	\$ 500	\$ 500
0011071 0564 TUITION-KY INTERMEDIATE AGENCY	\$ -	\$ -
0011071 0580 TRAVEL	\$ 15,000	\$ 15,000
0011071 0610 GENERAL SUPPLIES	\$ 1,500	\$ 1,500
0011071 0616 FOOD NON INSTR NON FOOD SVC	\$ 1,500	\$ 1,500
0011071 0697 OTHER SUPPLIES & MATERIALS	\$ 9,000	\$ 9,000
0011071 0810 DUES & FEES	\$ -	\$ -
0011071 0899 OTHER MISCELLANEOUS	\$ 80,000	\$ 25,000
TOTAL	\$ 596,320	\$ 575,320
11073		
0011073 0130 CLASSIFIED REGULAR SALARY	\$ 89,966	\$ 91,299
0011073 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,305	\$ 1,324
0011073 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,699	\$ 2,739
0011073 0338 REGISTRATION FEES	\$ 1,100	\$ 1,100
0011073 0349 OTHER PROFESSIONAL SERVICES	\$ 800	\$ 800
0011073 0523 FIDELITY BOND	\$ -	\$ -
0011073 0580 TRAVEL	\$ 900	\$ 1,000
0011073 0610 GENERAL SUPPLIES	\$ 500	\$ 500
0011073 0735 TECH SOFTWARE	\$ 31,464	\$ 35,000
0011073 0899		
TOTAL	\$ 128,734	\$ 133,762

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ACCOUNTS FOR:	2017-18 WORKING BUDGET	2018-19 DRAFT BUDGET
1		
11074		
0011074 0311 TAX COLLECTION FEES	\$ 198,000	\$ 210,000
TOTAL		
	\$ 198,000	\$ 210,000
11075		
0011075 0110 CERTIFIED PERMANENT SALARY	\$ 74,040	\$ 75,456
0011075 0111 EXTENDED DAYS	\$ 28,750	\$ 29,300
0011075 0112 EXTRA DUTY	\$ 57,210	\$ 57,210
0011075 0130 CLASSIFIED REGULAR SALARY	\$ 109,298	\$ 111,033
0011075 0131 OTHER CLASSIFIED	\$ 4,525	\$ 4,525
0011075 0140 CLASSIFIED OVERTIME SALARY	\$ 3,000	\$ 2,000
0011075 0150 CLASSIFIED SUBSTITUTE	\$ 1,000	\$ 2,000
0011075 0212 GROUP HEALTH INSURANCE	\$ 4,000	\$ 4,000
0011075 0221 EMPLOYER FICA CONTRIBUTION	\$ 6,839	\$ 7,009
0011075 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 4,028	\$ 4,104
0011075 0231 KTRS EMPLOYER CONTRIBUTION	\$ 5,520	\$ 5,588
0011075 0232 CERS EMPLOYER CONTRIBUTION	\$ 20,964	\$ 23,873
0011075 0298 OTHER EMPLOYER PD BENEFITS	\$ 24,000	\$ 24,295
0011075 0338 REGISTRATION FEES	\$ 2,500	\$ 2,500
0011075 0349 OTHER PROFESSIONAL SERVICES	\$ 2,500	\$ 2,500
0011075 0531 POSTAGE & PO BOX RENT	\$ -	\$ -
0011075 0559 PRINTING/BINDING-OTHER	\$ 500	\$ 500
0011075 0581 TRAVEL - IN DISTRICT	\$ -	\$ -
0011075 0580 TRAVEL	\$ 5,000	\$ 5,000
0011075 0610 GENERAL SUPPLIES	\$ 13,500	\$ 13,500
0011075 0616 FOOD NON INSTR NON FOOD SVC	\$ 2,500	\$ 2,500
0011075 0647 REFERENCE MATERIALS	\$ 500	\$ 500

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING BUDGET	2018-19 DRAFT BUDGET
0011075 0697 OTHER SUPPLIES & MATERIALS	\$ -	\$ -
0011075 0733 FURNITURE & FIXTURES	\$ 5,000	\$ 5,000
0011075 0734 TECH-RELATED HARDWARE	\$ 2,500	\$ 2,500
0011075 0735 TECH SOFTWARE	\$ 3,000	\$ 3,000
0011075 0739 OTHER EQUIPMENT	\$ 575,000	\$ 400,000
0011075 0810 DUES & FEES	\$ 3,000	\$ 3,000
TOTAL	\$ 958,673	\$ 790,893
11078		
0011078 0580 TRAVEL		
TOTAL	\$ -	\$ -
11080		
0011080 0280 ON-BEHALF PAYMENTS		
0011080 0439 OTHER REPAIRS & MAINTENANCE		
TOTAL	\$ -	\$ -
11081		
0011081 0130 CLASSIFIED REGULAR SALARY	\$ 55,887	\$ 56,862
0011081 0131 OTHER CLASSIFIED	\$ 1,247	\$ 1,247
0011081 0140 CLASSIFIED OVERTIME SALARY	\$ 3,500	\$ 1,000
0011081 0216 KY RET SYS (KRS) HEALTH INS		
0011081 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,682	\$ 3,587
0011081 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 861	\$ 839
0011081 0231 KTRS EMPLOYER CONTRIBUTION	\$ -	\$ -
0011081 0232 CERS EMPLOYER CONTRIBUTION	\$ 10,719	\$ 12,225

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0011081 0233 OTHER EMPLOYER MATCH	\$ 250,000	\$ 250,000
0011081 0291 ACCRUED SICK LEAVE PAID		
0011081 0293 MEAL REIMB TAXABLE PORTION		
0011081 0298 OTHER EMPLOYER PD BENEFITS		
0011081 0338 REGISTRATION FEES	\$ 225	\$ 225
0011081 0531 POSTAGE & PO BOX RENT		
0011081 0580 TRAVEL	\$ 600	\$ 600
0011081 0610 GENERAL SUPPLIES	\$ 900	\$ 900
0011081 0735 TECH SOFTWARE	\$ -	\$ -
TOTAL	\$ 327,621	\$ 327,485
11082		
0011082 0130 CLASSIFIED REGULAR SALARY	\$ 50,661	\$ 51,929
0011082 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,142	\$ 3,221
0011082 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 735	\$ 753
0011082 0232 CERS EMPLOYER CONTRIBUTION	\$ 9,718	\$ 11,166
0011082 0523 FIDELITY BOND	\$ -	\$ -
0011082 0610 GENERAL SUPPLIES	\$ -	\$ -
TOTAL	\$ 64,256	\$ 67,069
11086		
0011086 0110 CERTIFIED PERMANENT SALARY	\$ 64,871	\$ 66,370
0011086 0111 EXTENDED DAYS	\$ 25,189	\$ 25,771
0011086 0112 EXTRA DUTY	\$ 14,930	\$ 14,930
0011086 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,522	\$ 1,553
0011086 0231 KTRS EMPLOYER CONTRIBUTION	\$ 3,150	\$ 3,212

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0011086 0580 TRAVEL	\$ -	\$ -
0011086 0610 GENERAL SUPPLIES	\$ -	\$ -
0011086 0899 OTHER MISCELLANEOUS	\$ -	\$ -
TOTAL	\$ 109,661	\$ 111,836
11087		
0011087 0130 CLASSIFIED REGULAR SALARY	\$ 17,351	\$ 17,843
0011087 0140 CLASSIFIED OVERTIME SALARY	\$ -	\$ -
0011087 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,076	\$ 1,106
0011087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 252	\$ 259
0011087 0232 CERS EMPLOYER CONTRIBUTION	\$ 3,328	\$ 3,836
0011087 0411 WATER/SEWAGE	\$ 3,000	\$ 3,000
0011087 0425 PEST CONTROL SERVICES	\$ -	\$ -
0011087 0431 NON-TECH-RELATED REPRS & MAINT	\$ 2,300	\$ 2,300
0011087 0439 OTHER REPAIRS & MAINTENANCE	\$ 5,000	\$ 5,000
0011087 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 250	\$ 250
0011087 0532 TELEPHONE	\$ 4,200	\$ 4,500
0011087 0610 GENERAL SUPPLIES	\$ 400	\$ 400
0011087 0663 REPAIR PARTS	\$ 250	\$ 250
TOTAL	\$ 37,407	\$ 38,744
11100		
0011100 0110 CERTIFIED PERMANENT SALARY	\$ 286,112	\$ 291,024
0011100 0111 EXTENDED DAYS	\$ 56,800	\$ 57,717
0011100 0112 EXTRA DUTY	\$ 10,252	\$ 8,385
0011100 0130 CLASSIFIED REGULAR SALARY	\$ 135,269	\$ 184,171
0011100 0140 CLASSIFIED OVERTIME SALARY		\$ 500

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0011100 0131 OTHER CLASSIFIED		
0011100 0140 CLASSIFIED OVERTIME SALARY		
0011100 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,325	\$ 6,268
0011100 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 7,082	\$ 7,849
0011100 0231 KTRS EMPLOYER CONTRIBUTION	\$ 13,045	\$ 13,206
0011100 0232 CERS EMPLOYER CONTRIBUTION	\$ 10,283	\$ 21,735
TOTAL	\$ 522,168	\$ 590,856
11160		
0011160 0110 CERTIFIED PERMANENT SALARY	\$ -	\$ -
0011160 0111 EXTENDED DAYS	\$ -	\$ -
0011160 0112 EXTRA DUTY	\$ -	\$ -
0011160 0130 CLASSIFIED REGULAR SALARY	\$ 20,000	\$ 20,000
0011160 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,240	\$ 1,240
0011160 0231 KTRS EMPLOYER CONTRIBUTION	\$ 290	\$ 290
0011160 0232 CERS EMPLOYER CONTRIBUTION	\$ 3,836	\$ 4,300
0011160 0338 REGISTRATION FEES		
0011160 0349 OTHER PROFESSIONAL SERVICES	\$ 15,000	\$ 15,000
0011160 0531 POSTAGE & PO BOX RENT	\$ 5,000	\$ 5,000
0011160 0542 NEWSPAPER ADVERTISING	\$ 4,000	\$ 4,000
0011160 0559 PRINTING/BINDING-OTHER	\$ 68,000	\$ 68,000
0011160 0582 TRAVEL - OUT OF DISTRICT	\$ -	\$ -
0011160 0610 GENERAL SUPPLIES	\$ 35,000	\$ 35,000
0011160 0616 FOOD NON INSTR NON FOOD SVC	\$ 500	\$ 500
TOTAL	\$ 152,866	\$ 153,330
11197		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING BUDGET	2018-19 DRAFT BUDGET
1		
0011197 0130 CLASSIFIED REGULAR SALARY	\$ -	\$ -
0011197 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0011197 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0011197 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
0011197 0280 ON-BEHALF PAYMENTS	\$ -	\$ -
TOTAL	\$ -	\$ -
11199		
0011199 0533 16MX ON-LINE NETWORK	\$ -	\$ -
TOTAL	\$ -	\$ -
11271		
0011271 0280 ON-BEHALF PAYMENTS	\$ -	\$ -
TOTAL	\$ -	\$ -
101022		
0101022 0113 OTHER CERTIFIED	\$ -	\$ -
0101022 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0101022 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0101022 0231 KTRS EMPLOYER CONTRIBUTION	\$ -	\$ -
0101022 0335 OTHER PROFESSIONAL CONSULTANT		
0101022 0349 OTHER PROFESSIONAL SERVICES		
0101022 0441 LAND & BUILDING RENT		
0101022 0514 CONTRACT BUS SERVICES		
0101022 0580 TRAVEL		
0101022 0610 GENERAL SUPPLIES		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING 1 BUDGET	2018-19 DRAFT BUDGET
TOTAL		
	\$ -	\$ -
101031		
0101031 0110 CERTIFIED PERMANENT SALARY	\$ 169,278	\$ 325,186
0101031 0111 EXTENDED DAYS	\$ -	\$ -
0101031 0120 CERTIFIED SUBSTITUTE SALARY	\$ 2,500	\$ 2,500
0101031 0130 CLASSIFIED REGULAR SALARY	\$ 31,075	\$ 32,105
0101031 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,928	\$ 1,991
0101031 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,905	\$ 5,181
0101031 0231 KTRS EMPLOYER CONTRIBUTION	\$ 5,078	\$ 9,756
0101031 0232 CERS EMPLOYER CONTRIBUTION	\$ 5,961	\$ 6,904
0101031 0338 REGISTRATION FEES		
0101031 0349 OTHER PROFESSIONAL SERVICES		
0101031 0441 LAND & BUILDING RENT		
0101031 0580 TRAVEL		
0101031 0610 GENERAL SUPPLIES		
TOTAL	\$ 218,726	\$ 383,622
101037		
0101037 0130 CLASSIFIED REGULAR SALARY	\$ 20,189	\$ 20,821
0101037 0150 CLASSIFIED SUBSTITUTE SALARY	\$ -	\$ -
0101037 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,253	\$ 1,292
0101037 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 293	\$ 302
0101037 0232 CERS EMPLOYER CONTRIBUTION	\$ 3,873	\$ 4,477
TOTAL	\$ 25,608	\$ 26,892
101059		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING BUDGET	2018-19 DRAFT BUDGET
0101059 0110 CERTIFIED PERMANENT SALARY	\$ 64,847	\$ 65,899
0101059 0120 CERTIFIED SUBSTITUTE SALARY	\$ -	\$ 500
0101059 0130 CLASSIFIED REGULAR SALARY	\$ 20,999	\$ 21,658
0101059 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,303	\$ 1,344
0101059 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,245	\$ 1,270
0101059 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,945	\$ 1,977
0101059 0232 CERS EMPLOYER CONTRIBUTION	\$ 4,029	\$ 4,657
0101059 0338 REGISTRATION FEES		
0101059 0349 OTHER PROFESSIONAL SERVICES		
0101059 0610 GENERAL SUPPLIES		
0101059 0641 LIBRARY BOOKS		
0101059 0642 PERIODICALS & NEWSPAPERS		
0101059 0645 AUDIOVISUAL MATERIALS		
0101059 0735 TECH SOFTWARE		
0101059 0738 INSTRUCTIONAL EQUIPMENT		
0101059 0739 OTHER EQUIPMENT		
TOTAL	\$ 94,369	\$ 97,305
101061		
0101061 0110 CERTIFIED PERMANENT SALARY		
0101061 0222 EMPLOYER MEDICARE CONTRIBUTION		
0101061 0231 KTRS EMPLOYER CONTRIBUTION		
TOTAL	\$ -	\$ -
101077		
0101077 0110 CERTIFIED PERMANENT SALARY	\$ 278,209	\$ 290,551

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0101077 0111 EXTENDED DAYS	\$ -	\$ -
0101077 0112 EXTRA DUTY	\$ -	\$ -
0101077 0120 CERTIFIED SUBSTITUTE SALARY	\$ -	\$ -
0101077 0130 CLASSIFIED REGULAR SALARY	\$ 151,129	\$ 153,687
0101077 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 1,000	\$ 1,000
0101077 0221 EMPLOYER FICA CONTRIBUTION	\$ 9,433	\$ 9,592
0101077 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 6,240	\$ 6,456
0101077 0231 KTRS EMPLOYER CONTRIBUTION	\$ 8,346	\$ 8,717
0101077 0232 CERS EMPLOYER CONTRIBUTION	\$ 28,988	\$ 33,044
0101077 0280 ON-BEHALF PAYMENTS		
0101077 0338 REGISTRATION FEES		
0101077 0349 OTHER PROFESSIONAL SERVICES		
0101077 0444 COPIER RENTAL		
0101077 0580 TRAVEL - OUT OF DISTRICT		
0101077 0610 GENERAL SUPPLIES		
0101077 0738 INSTRUCTIONAL EQUIPMENT		
0101077 0739 OTHER EQUIPMENT		
TOTAL	\$ 483,345	\$ 503,047
101087		
0101087 0130 CLASSIFIED REGULAR SALARY	\$ 287,820	\$ 276,452
0101087 0140 CLASSIFIED OVERTIME SALARY	\$ 7,500	\$ 7,500
0101087 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 3,000	\$ 3,000
0101087 0221 EMPLOYER FICA CONTRIBUTION	\$ 18,497	\$ 18,567
0101087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 4,327	\$ 4,343
0101087 0232 CERS EMPLOYER CONTRIBUTION	\$ 56,643	\$ 63,738
TOTAL		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
	\$ 377,787	\$ 373,600
101118		
0101118 0110 CERTIFIED PERMANENT SALARY	\$ 3,012,950	\$ 3,068,570
0101118 0111 EXTENDED DAYS	\$ -	\$ -
0101118 0112 EXTRA DUTY	\$ -	\$ -
0101118 0113 OTHER CERTIFIED		
0101118 0120 CERTIFIED SUBSTITUTE SALARY	\$ 55,000	\$ 55,000
0101118 0140 CLASSIFIED OVERTIME SALARY		\$ 500
0101118 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500	\$ 500
0101118 0221 EMPLOYER FICA CONTRIBUTION		
0101118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 44,485	\$ 45,372
0101118 0231 KTRS EMPLOYER CONTRIBUTION	\$ 92,039	\$ 93,857
0101118 0232 CERS EMPLOYER CONTRIBUTION		
0101118 0280 ON-BEHALF PAYMENTS		
0101118 0298 OTHER EMPLOYER PD BENEFITS		
0101118 0338 REGISTRATION FEES		
0101118 0338AR REGISTRATION FEES-ART		
0101118 0338EN REGISTRATION FEES-ENGLISH		
0101118 0338FL REGISTRATION FEES-FOR LANGUAGE		
0101118 0338HE REGISTRATION FEES-HOME EC		
0101118 0338MA REGISTRATION FEES-MATH		
0101118 0338MU REGISTRATION FEES-MUSIC		
0101118 0338SC REGISTRATION FEES-SCIENCE		
0101118 0349AR OTHER PROF SERVICES ART		
0101118 0349TE OTHER PROF SERVICES TECHNOLOGY		
0101118 0444 COPIER RENTAL		
0101118 0514BU CONTRACT BUS SERV BUSINESS		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING 1 BUDGET	2018-19 DRAFT BUDGET
0101118 0514HE CONTRACT BUS SERVICES HOME EC		
0101118 0514MA CONTRACT BUS SERVICES MATH		
0101118 0514MU CONTRACT BUS SERV MUSIC		
0101118 0531AR POSTAGE - ART		
0101118 0580HP TRAVEL - HEALTH & PE		
0101118 0580SC TRAVEL		
0101118 0580 TRAVEL		
0101118 0580BU TRAVEL - BUSINESS		
0101118 0580HE TRAVEL - HE		
0101118 0580MU TRAVEL MUSIC		
0101118 0580SC TRAVEL SCIENCE		
0101118 0580SS TRAVEL SOC STUDY		
0101118 0610 GENERAL SUPPLIES	\$ 202,745	\$ 207,050
0101118 0610AR GENERAL SUPPLIES ART		
0101118 0610BU GENERAL SUPPLIES BUSINESS		
0101118 0610EN GENERAL SUPPLIES ENGLISH		
0101118 0610FL GENERAL SUPPLIES FOREIGN LANG		
0101118 0610HE GENERAL SUPPLIES HOME ECONOMIC		
0101118 0610HP GENERAL SUPPLIES HEALTH/PE		
0101118 0610MA GENERAL SUPPLIES MATH		
0101118 0610MU GENERAL SUPPLIES MUSIC		
0101118 0610SC GENERAL SUPPLIES SCIENCE		
0101118 0610SS GENERAL SUPPLIES SOCIAL STUDY		
0101118 0610TE GENERAL SUPPLIES TECHNOLOGY		
0101118 0642HE PERIODIALS&NEWS HOME EC		
0101118 0642SC PERIODICALS & NEWSPAPERS SC		
0101118 0643AR SUPPLEMENTARY BOOKS ART		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING BUDGET	2018-19 DRAFT BUDGET
0101118 0643BU SUPPLEMENTARY BOOKS-BUSINESS		
0101118 0643EN SUPPLEMENTARY BOOKS ENGLISH		
0101118 0643HE SUPPLEMENTARY BOOKS HOME EC		
0101118 0643MU SUPPLEMENTARY BOOKS MUSIC		
0101118 0643SS SUPPLEMENTARY BOOKS SOCIAL STU		
0101118 0645EN AUDIO-VISUAL SUPPLIES-ENGLISH		
0101118 0645FL AUDIO-VISUAL SUPPLIES FL		
0101118 0645SC AUDIO-VISUAL SUPPLIES-SCIENCE		
0101118 0646BU TESTS - BUSINESS		
0101118 0738 INSTRUCTIONAL EQUIPMENT		
0101118 0738AR INSTR EQUIPMENT-ART		
0101118 0738BU INSTR EQUIPMENT-BUSINESS		
0101118 0738FL INSTR EQUIPMENT-FOR LANGUAGE		
0101118 0738HE INSTR EQUIPMENT-HOME EC		
0101118 0738HP INSTR EQUIPMENT-HEALTH/PE		
0101118 0738MA INSTR EQUIPMENT-MATH		
0101118 0738MU INSTR EQUIPMENT-MUSIC		
0101118 0738SC INSTR EQUIPMENT-SCIENCE		
0101118 0738TE INSTR EQUIPMENT-TECHNOLOGY		
0101118 0739 OTHER EQUIPMENT		
TOTAL		
	\$ 3,407,719	\$ 3,470,849
101121		
0101121 0110 CERTIFIED PERMANENT SALARY	\$ 184,586	\$ 189,940
0101121 0120 CERTIFIED SUBSTITUTE SALARY	\$ 2,500	\$ 2,500
0101121 0130 CLASSIFIED REGULAR SALARY	\$ 113,609	\$ 114,156
0101121 0140 CLASSIFIED OVERTIME SALARY	\$ -	\$ 500

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
	BUDGET	BUDGET
0101121 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 4,000	\$ 4,000
0101121 0221 EMPLOYER FICA CONTRIBUTION	\$ 7,293	\$ 7,327
0101121 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 8,360	\$ 8,446
0101121 0231 KTRS EMPLOYER CONTRIBUTION	\$ 5,613	\$ 5,773
0101121 0232 CERS EMPLOYER CONTRIBUTION	\$ 21,791	\$ 24,545
0101121 0294 HEALTH INSURANCE-FED FUNDED	\$ -	\$ -
0101121 0295 LIFE INSURANCE-FED FUNDED	\$ -	\$ -
0101121 0610 GENERAL SUPPLIES	\$ -	\$ -
0101121 0645 AUDIOVISUAL MATERIALS		
0101121 0697 OTHER SUPPLIES AND MATERIALS		
0101121 0738 INSTRUCTIONAL EQUIPMENT		
0101121 0894 INSTRUCTIONAL FIELD TRIPS		
TOTAL	\$ 347,752	\$ 357,188
101220		
0101220 0280 ON-BEHALF PAYMENTS		
TOTAL	\$ -	\$ -
101271		
0101271 0280 ON-BEHALF PAYMENTS		
TOTAL	\$ -	\$ -
101407		
0101407 0280 ON-BEHALF PAYMENTS		
TOTAL	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING BUDGET	2018-19 DRAFT BUDGET
1		
101918		
0101918 0111 EXTENDED DAYS	\$ 20,307	\$ 19,917
0101918 0112 EXTRA DUTY	\$ 342,646	\$ 352,075
0101918 0113 OTHER CERTIFIED		
0101918 0114 NATIONAL TEACHER CERTIFICATION	\$ 2,000	\$ 2,000
0101918 0130 CLASSIFIED REGULAR SALARY		
0101918 0131 OTHER CLASSIFIED	\$ 2,000	\$ 2,000
0101918 0170 CLASSIFIED/PARAPROF SALARY	\$ 70,000	\$ 50,000
0101918 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,100	\$ 3,100
0101918 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 5,263	\$ 5,394
0101918 0231 KTRS EMPLOYER CONTRIBUTION	\$ 10,949	\$ 11,220
0101918 0232 CERS EMPLOYER CONTRIBUTION	\$ 9,590	\$ 10,750
0101918 0253 KSBA UNEMPLOYMENT INSURANCE	\$ -	\$ -
0101918 0298 OTHER EMPLOYER PD BENEFITS	\$ -	\$ -
0101918 0338 REGISTRATION FEES	\$ -	\$ -
0101918 0349 OTHER PROFESSIONAL SERVICES	\$ -	\$ -
0101918 0439 OTHER REPAIRS & MAINTENANCE	\$ 50,450	\$ 50,450
0101918 0441 LAND AND BUILDING RENT		\$ 60,000
0101918 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -	\$ -
0101918 0580 TRAVEL	\$ -	\$ -
0101918 0610 GENERAL SUPPLIES	\$ 3,000	\$ 3,000
0101918 0616 FOOD NON INSTR NON FOOD SVC	\$ 1,500	\$ 1,500
0101918 0644 TEXTBOOKS	\$ -	\$ -
0101918 0644R TEXTBOOKS REIMBURSEMENT	\$ -	\$ -
0101918 0679 OTHER	\$ 30,000	\$ 30,000
0101918 0697 OTHER SUPPLIES & MATERIALS	\$ -	\$ -
0101918 0733 FURNITURE & FIXTURES	\$ 25,000	\$ 25,000

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
	BUDGET	BUDGET
0101918 0893 UNIFORMS	\$ -	\$ -
0101918 0894 INSTRUCTIONAL FIELD TRIPS	\$ -	\$ -
TOTAL	\$ 575,805	\$ 626,406
101919		
0101919 0131 OTHER CLASSIFIED	\$ -	\$ -
0101919 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0101919 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0101919 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
0101919 0514 CONTRACT BUS SERVICES		
0101919 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -	\$ -
TOTAL	\$ -	\$ -
101921		
0101921 0111 EXTENDED DAYS	\$ 3,927	\$ 4,042
0101921 0112 EXTRA DUTY	\$ 4,266	\$ 4,351
0101921 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 119	\$ 122
0101921 0231 KTRS EMPLOYER CONTRIBUTION	\$ 118	\$ 121
TOTAL	\$ 8,429	\$ 8,636
101931		
0101931 0111 EXTENDED DAYS	\$ 23,366	\$ -
0101931 0112 EXTRA DUTY	\$ 6,486	\$ -
0101931 0131 OTHER CLASSIFIED		
0101931 0221 EMPLOYER FICA CONTRIBUTION		
0101931 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 433	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING BUDGET	2018-19 DRAFT BUDGET
1		
0101931 0231 KTRS EMPLOYER CONTRIBUTION		
0101931 0232 CERS EMPLOYER CONTRIBUTION	\$ 701	\$ -
TOTAL	\$ 30,986	\$ -
101959		
0101959 0111 EXTENDED DAYS	\$ 4,484	\$ 4,557
0101959 0112 EXTRA DUTY	\$ 2,928	\$ 2,987
0101959 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 107	\$ 109
0101959 0231 KTRS EMPLOYER CONTRIBUTION	\$ 222	\$ 226
TOTAL	\$ 7,742	\$ 7,879
101977		
0101977 0111 EXTENDED DAYS	\$ 25,648	\$ 26,065
0101977 0112 EXTRA DUTY	\$ 12,013	\$ 12,013
0101977 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 546	\$ 552
0101977 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,130	\$ 1,142
TOTAL	\$ 39,336	\$ 39,772
101987		
0101987 0349 OTHER PROFESSIONAL SERVICES	\$ 3,100	\$ 3,100
0101987 0411 WATER/SEWAGE	\$ 50,000	\$ 50,000
0101987 0421 SANITATION SERVICE	\$ 9,000	\$ 9,000
0101987 0425 PEST CONTROL SERVICES	\$ 2,500	\$ 2,500
0101987 0426 LAUNDRY/DRY CLEANING SERVICE	\$ 6,000	\$ 6,000
0101987 0431 NON-TECH-RELATED REPRS & MAINT	\$ 2,500	\$ 2,500
0101987 0432 TECH-RELATED REPS & MAINT	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
	BUDGET	BUDGET
0101987 0433 EQUIPMENT REPAIR & MAINT	\$ -	\$ -
0101987 0434 BUILDING REPAIRS & MAINT	\$ 86,000	\$ 86,000
0101987 0439 OTHER REPAIRS & MAINTENANCE	\$ 80,000	\$ 80,000
0101987 0442 EQUIPMENT & VEHICLE RENT	\$ -	\$ -
0101987 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 4,000	\$ 4,000
0101987 0532 TELEPHONE	\$ 5,000	\$ 5,000
0101987 0610 GENERAL SUPPLIES	\$ 36,000	\$ 36,000
0101987 0621 NATURAL GAS	\$ 20,000	\$ 20,000
0101987 0622 ELECTRICITY	\$ 200,000	\$ 200,000
0101987 0663 REPAIR PARTS	\$ 8,000	\$ 8,000
0101987 0694 EQUIPMENT SUPPLIES	\$ -	\$ -
0101987 0697 OTHER SUPPLIES & MATERIALS	\$ -	\$ -
0101987 0698 LAWN & LAND SUPPLIES	\$ -	\$ -
0101987 0732 VEHICLES		
0101987 0733 FURNITURE & FIXTURES	\$ -	\$ -
0101987 0893 UNIFORMS	\$ 1,000	\$ 1,000
TOTAL	\$ 513,100	\$ 513,100
111019		
0111019 0894 INSTRUCTIONAL FIELD TRIPS		
TOTAL		
	\$ -	\$ -
111031		
0111031 0110 CERTIFIED PERMANENT SALARY	\$ 76,141	\$ 141,683
0111031 0111 EXTENDED DAYS		
0111031 0130 CLASSIFIED REGULAR SALARY		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING BUDGET	2018-19 DRAFT BUDGET
1		
0111031 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,104	\$ 2,054
0111031 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,284	\$ 4,250
0111031 0338 REGISTRATION FEES		
0111031 0610 GENERAL SUPPLIES		
TOTAL	\$ 79,529	\$ 147,987
111059		
0111059 0110 CERTIFIED PERMANENT SALARY	\$ 72,059	\$ 73,442
0111059 0120 CERTIFIED SUBSTITUTE SALARY		\$ 500
0111059 0130 CLASSIFIED REGULAR SALARY	\$ 24,099	\$ 24,861
0111059 0221 EMPLOYER FICA CONTRIBUTION	\$ 1,495	\$ 1,542
0111059 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,394	\$ 1,425
0111059 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,162	\$ 2,203
0111059 0232 CERS EMPLOYER CONTRIBUTION	\$ 4,623	\$ 5,346
0111059 0338 REGISTRATION FEES		
0111059 0610 GENERAL SUPPLIES		
0111059 0641 LIBRARY BOOKS		
0111059 0642 PERIODICALS & NEWSPAPERS		
0111059 0650 SUPPLIES-TECHNOLOGY RELATED		
0111059 0735 TECH SOFTWARE		
TOTAL	\$ 105,832	\$ 109,318
111077		
0111077 0110 CERTIFIED PERMANENT SALARY	\$ 157,718	\$ 171,238
0111077 0113 OTHER CERTIFIED		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING 1 BUDGET	2018-19 DRAFT BUDGET
0111077 0120 CERTIFIED SUBSTITUTE SALARY		
0111077 0130 CLASSIFIED REGULAR SALARY	\$ 85,484	\$ 87,804
0111077 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500	\$ 500
0111077 0221 EMPLOYER FICA CONTRIBUTION	\$ 5,332	\$ 5,476
0111077 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 3,534	\$ 3,763
0111077 0231 KTRS EMPLOYER CONTRIBUTION	\$ 4,732	\$ 5,137
0111077 0232 CERS EMPLOYER CONTRIBUTION	\$ 16,397	\$ 18,879
0111077 0280 ON-BEHALF PAYMENTS		
0111077 0580 TRAVEL		
0111077 0610 GENERAL SUPPLIES		
0111077 0616 FOOD NON INSTR NON FOOD SVC		
0111077 0735 TECH SOFTWARE		
0111077 0739 OTHER EQUIPMENT		
0111077 0810 DUES & FEES		
TOTAL	\$ 273,697	\$ 292,797
111087		
0111087 0130 CLASSIFIED REGULAR SALARY	\$ 182,657	\$ 188,624
0111087 0140 CLASSIFIED OVERTIME SALARY	\$ 6,000	\$ 6,000
0111087 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 1,500	\$ 1,500
0111087 0221 EMPLOYER FICA CONTRIBUTION	\$ 11,791	\$ 12,719
0111087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,758	\$ 2,975
0111087 0232 CERS EMPLOYER CONTRIBUTION	\$ 36,185	\$ 43,780
TOTAL	\$ 240,891	\$ 255,598

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
111118		
0111118 0110 CERTIFIED PERMANENT SALARY	\$ 2,118,027	\$ 2,183,597
0111118 0113 OTHER CERTIFIED		
0111118 0120 CERTIFIED SUBSTITUTE SALARY	\$ 45,000	\$ 45,000
0111118 0130 CLASSIFIED REGULAR SALARY	\$ -	\$ -
0111118 0150 CLASSIFIED SUBSTITUTE SALARY	\$ -	\$ 500
0111118 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ 32
0111118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 31,364	\$ 32,322
0111118 0231 KTRS EMPLOYER CONTRIBUTION	\$ 64,891	\$ 66,858
0111118 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
0111118 0280 ON-BEHALF PAYMENTS		
0111118 0338 REGISTRATION FEES		
0111118 0338MA REGISTRATION FEES-MATH		
0111118 0338MU REGISTRATION FEES-MUSIC		
0111118 0349AH OTHER PROF SERVICES ARTS&HUMAN		
0111118 0444 COPIER RENTAL		
0111118 0580 TRAVEL		
0111118 0580MA TRAVEL-MATH		
0111118 0580MU TRAVEL MUSIC		
0111118 0610 GENERAL SUPPLIES	\$ 109,895	\$ 108,965
0111118 0610AH GENERAL SUPP. ARTS & HUMANITY		
0111118 0610AR GENERAL SUPPLIES ART		
0111118 0610EN GENERAL SUPPLIES ENGLISH		
0111118 0610MA GENERAL SUPPLIES MATH		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING 1 BUDGET	2018-19 DRAFT BUDGET
0111118 0610PV GENERAL SUPPLIES PRAC/LIV/VOC		
0111118 0610SC GENERAL SUPPLIES SCIENCE		
0111118 0610SS GENERAL SUPPLIES SOCIAL STUDY		
0111118 0739 OTHER EQUIPMENT		
0111118 0810 DUES & FEES		
TOTAL		
	\$ 2,369,177	\$ 2,437,274
111121		
0111121 0110 CERTIFIED PERMANENT SALARY	\$ 233,831	\$ 240,698
0111121 0111 EXTENDED DAYS		
0111121 0120 CERTIFIED SUBSTITUTE SALARY	\$ 2,500	\$ 2,500
0111121 0130 CLASSIFIED REGULAR SALARY	\$ 62,806	\$ 64,590
0111121 0140 CLASSIFIED OVERTIME SALARY		
0111121 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500	\$ 500
0111121 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,926	\$ 4,037
0111121 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 4,345	\$ 4,470
0111121 0231 KTRS EMPLOYER CONTRIBUTION	\$ 7,090	\$ 7,296
0111121 0232 CERS EMPLOYER CONTRIBUTION	\$ 12,047	\$ 13,888
0111121 0580 TRAVEL		
0111121 0610 GENERAL SUPPLIES		
TOTAL		
	\$ 327,044	\$ 337,979
111124		
0111124 0110 CERTIFIED PERMANENT SALARY	\$ 31,269	\$ 32,748
0111124 0111 EXTENDED DAYS	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING 1 BUDGET	2018-19 DRAFT BUDGET
0111124 0120 CERTIFIED SUBSTITUTE SALARY	\$ -	\$ -
0111124 0130 CLASSIFIED REGULAR SALARY	\$ -	\$ -
0111124 0140 CLASSIFIED OVERTIME SALARY	\$ -	\$ -
0111124 0150 CLASSIFIED SUBSTITUTE SALARY	\$ -	\$ -
0111124 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0111124 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 460	\$ 482
0111124 0231 KTRS EMPLOYER CONTRIBUTION	\$ 952	\$ 997
0111124 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
TOTAL	\$ 32,681	\$ 34,227
111220		
0111220 0280 ON-BEHALF PAYMENTS		
TOTAL	\$ -	\$ -
111271		
0111271 0280 ON-BEHALF PAYMENTS		
TOTAL	\$ -	\$ -
111407		
0111407 0280 ON-BEHALF PAYMENTS		
TOTAL	\$ -	\$ -
111918		
0111918 0111 EXTENDED DAYS	\$ 3,579	\$ 3,651

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0111918 0112 EXTRA DUTY	\$ 130,009	\$ 137,839
0111918 0113 OTHER CERTIFIED	\$ 1,611	\$ 1,611
0111918 0114 NATIONAL TEACHER CERTIFICATION	\$ 2,000	\$ 2,000
0111918 0130 CLASSIFIED REGULAR SALARY		
0111918 0131 OTHER CLASSIFIED		
0111918 0170 CLASSIFIED/PARAPROF SALARY		
0111918 0221 EMPLOYER FICA CONTRIBUTION		
0111918 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,937	\$ 2,052
0111918 0231 KTRS EMPLOYER CONTRIBUTION	\$ 4,116	\$ 4,353
0111918 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
0111918 0253 KSBA UNEMPLOYMENT INSURANCE	\$ -	\$ -
0111918 0338 REGISTRATION FEES	\$ -	\$ -
0111918 0439 OTHER REPAIRS & MAINTENANCE	\$ 7,915	\$ 7,915
0111918 0519 STUDNT TRANSP PURCH OTHR SRCS	\$ -	\$ -
0111918 0580 TRAVEL	\$ -	\$ -
0111918 0697 OTHER SUPPLIES & MATERIALS	\$ -	\$ -
0111918 0733 FURNITURE & FIXTURES	\$ 15,000	\$ 10,000
0111918 0894 INSTRUCTIONAL FIELD TRIPS	\$ -	\$ -
TOTAL	\$ 166,167	\$ 169,421
111919		
0111919 0131 OTHER CLASSIFIED	\$ -	\$ -
0111919 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0111919 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0111919 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
TOTAL		
	\$ -	\$ -
111921		
0111921 0111 EXTENDED DAYS	\$ 2,725	\$ 2,778
0111921 0112 EXTRA DUTY	\$ 3,966	\$ 4,005
0111921 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 97	\$ 98
0111921 0231 KTRS EMPLOYER CONTRIBUTION	\$ 82	\$ 83
TOTAL		
	\$ 6,870	\$ 6,965
111931		
0111931 0111 EXTENDED DAYS	\$ 8,100	\$ -
0111931 0112 EXTRA DUTY	\$ 765	\$ -
0111931 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 129	\$ -
0111931 0231 KTRS EMPLOYER CONTRIBUTIONS	\$ 243	\$ -
TOTAL		
	\$ 9,237	\$ -
111959		
0111959 0111 EXTENDED DAYS	\$ 4,983	\$ 5,078
0111959 0112 EXTRA DUTY	\$ 3,723	\$ 3,797
0111959 0221 EMPLOYER FICA CONTRIBUTION		
0111959 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 72	\$ 74
0111959 0231 KTRS EMPLOYER CONTRIBUTION	\$ 261	\$ 266
0111959 0232 CERS EMPLOYER CONTRIBUTION		
TOTAL		
	\$ 9,039	\$ 9,215

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
111977		
0111977 0111 EXTENDED DAYS	\$ 25,966	\$ 26,385
0111977 0112 EXTRA DUTY	\$ 20,408	\$ 20,408
0111977 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 377	\$ 383
0111977 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,391	\$ 1,404
TOTAL		
	\$ 48,142	\$ 48,580
111987		
0111987 0349 OTHER PROFESSIONAL SERVICES	\$ 1,000	\$ 1,000
0111987 0411 WATER/SEWAGE	\$ 25,000	\$ 25,000
0111987 0421 SANITATION SERVICE	\$ 5,000	\$ 5,000
0111987 0425 PEST CONTROL SERVICES	\$ 1,000	\$ 1,000
0111987 0426 LAUNDRY/DRY CLEANING SERVICE	\$ 2,500	\$ 2,500
0111987 0431 NON-TECH-RELATED REPRS & MAINT	\$ 3,000	\$ 3,000
0111987 0434 BUILDING REPAIRS & MAINT	\$ 50,000	\$ 50,000
0111987 0439 OTHER REPAIRS & MAINTENANCE	\$ 50,000	\$ 50,000
0111987 0442 EQUIPMENT & VEHICLE RENT	\$ -	\$ -
0111987 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 3,000	\$ 3,000
0111987 0532 TELEPHONE	\$ 5,000	\$ 5,000
0111987 0610 GENERAL SUPPLIES	\$ 25,000	\$ 25,000
0111987 0621 NATURAL GAS	\$ 32,500	\$ 32,500
0111987 0622 ELECTRICITY	\$ 130,000	\$ 120,000
0111987 0663 REPAIR PARTS	\$ 3,500	\$ 3,500
0111987 0697 OTHER SUPPLIES & MATERIALS	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0111987 0733 FURNITURE & FIXTURES	\$ -	\$ -
0111987 0893 UNIFORMS	\$ 600	\$ 600
TOTAL	\$ 337,100	\$ 327,100
201031		
0201031 0110 CERTIFIED PERMANENT SALARY		
0201031 0222 EMPLOYER MEDICARE CONTRIBUTION		
0201031 0231 KTRS EMPLOYER CONTRIBUTION		
0201031 0610 GENERAL SUPPLIES		
TOTAL	\$ -	\$ -
201059		
0201059 0110 CERTIFIED PERMANENT SALARY	\$ 50,341	\$ 52,125
0201059 0120 CERTIFIED SUBSTITUTE SALARY	\$ -	\$ 500
0201059 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 730	\$ 756
0201059 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,510	\$ 1,564
0201059 0349 OTHER PROFESSIONAL SERVICES		
0201059 0610 GENERAL SUPPLIES		
0201059 0641 LIBRARY BOOKS		
0201059 0642 PERIODICALS & NEWSPAPERS		
0201059 0735 TECH SOFTWARE		
TOTAL	\$ 52,581	\$ 54,945
201077		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0201077 0110 CERTIFIED PERMANENT SALARY	\$ 103,089	\$ 104,761
0201077 0130 CLASSIFIED REGULAR SALARY	\$ 55,296	\$ 56,744
0201077 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 250	\$ 500
0201077 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,445	\$ 3,550
0201077 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,300	\$ 2,349
0201077 0231 KTRS EMPLOYER CONTRIBUTION	\$ 3,093	\$ 3,143
0201077 0232 CERS EMPLOYER CONTRIBUTION	\$ 10,607	\$ 12,201
0201077 0280 ON-BEHALF PAYMENTS		
0201077 0338 REGISTRATION FEES		
0201077 0349 OTHER PROFESSIONAL SERVICES		
0201077 0531 POSTAGE & PO BOX RENT		
0201077 0580 TRAVEL - OUT OF DISTRICT		
0201077 0610 GENERAL SUPPLIES		
0201077 0616 FOOD NON INSTR NON FOOD SVC		
TOTAL	\$ 178,080	\$ 183,248
201087		
0201087 0130 CLASSIFIED REGULAR SALARY	\$ 152,295	\$ 121,251
0201087 0140 CLASSIFIED OVERTIME SALARY	\$ 750	\$ 750
0201087 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 1,500	\$ 1,500
0201087 0221 EMPLOYER FICA CONTRIBUTION	\$ 9,583	\$ 7,736
0201087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,242	\$ 1,810
0201087 0232 CERS EMPLOYER CONTRIBUTION	\$ 29,355	\$ 26,500
TOTAL	\$ 195,725	\$ 159,547

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
201118		
0201118 0110 CERTIFIED PERMANENT SALARY	\$ 1,325,799	\$ 1,360,329
0201118 0112 EXTRA DUTY	\$ -	\$ -
0201118 0113 OTHER CERTIFIED		
0201118 0120 CERTIFIED SUBSTITUTE SALARY	\$ 30,000	\$ 30,000
0201118 0130 CLASSIFIED REGULAR SALARY	\$ 198,212	\$ 203,397
0201118 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 2,500	\$ 3,000
0201118 0221 EMPLOYER FICA CONTRIBUTION	\$ 12,445	\$ 12,798
0201118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 22,569	\$ 23,153
0201118 0231 KTRS EMPLOYER CONTRIBUTION	\$ 40,674	\$ 41,710
0201118 0232 CERS EMPLOYER CONTRIBUTION	\$ 38,018	\$ 43,731
0201118 0280 ON-BEHALF PAYMENTS		
0201118 0338 REGISTRATION FEES		
0201118 0444 COPIER RENTAL		
0201118 0582 TRAVEL - OUT OF DISTRICT		
0201118 0610 GENERAL SUPPLIES	\$ 53,228	\$ 54,621
0201118 0645 AUDIOVISUAL MATERIALS		
0201118 0650 SUPPLIES-TECHNOLOGY RELATED		
0201118 0697 OTHER SUPPLIES & MATERIALS		
TOTAL	\$ 1,723,445	\$ 1,772,739
201121		
0201121 0110 CERTIFIED PERMANENT SALARY	\$ 68,633	\$ 70,010
0201121 0120 CERTIFIED SUBSTITUTE SALARY	\$ 2,500	\$ 2,500

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0201121 0130 CLASSIFIED REGULAR SALARY	\$ 32,735	\$ 52,849
0201121 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500	\$ 500
0201121 0221 EMPLOYER FICA CONTRIBUTION	\$ 2,062	\$ 3,309
0201121 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,513	\$ 1,825
0201121 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,059	\$ 2,100
0201121 0232 CERS EMPLOYER CONTRIBUTION	\$ 6,279	\$ 11,363
TOTAL	\$ 116,281	\$ 144,457
201220		
0201220 0280 ON-BEHALF PAYMENTS	\$ -	\$ -
TOTAL	\$ -	\$ -
201271		
0201271 0280 ON-BEHALF PAYMENTS		
TOTAL		
201407		
0201407 0280 ON-BEHALF PAYMENTS	\$ -	\$ -
TOTAL	\$ -	\$ -
201918		
0201918 0111 EXTENDED DAYS	\$ -	\$ -
0201918 0112 EXTRA DUTY	\$ 27,078	\$ 23,421
0201918 0114 NATIONAL TEACHER CERTIFICATION	\$ 2,000	\$ 2,000
0201918 0170 CLASSIFIED/PARAPROF SALARY	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING 1 BUDGET	2018-19 DRAFT BUDGET
0201918 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0201918 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 393	\$ 340
0201918 0231 KTRS EMPLOYER CONTRIBUTION	\$ 872	\$ 763
0201918 0253 KSBA UNEMPLOYMENT INSURANCE	\$ -	\$ -
0201918 0338 REGISTRATION FEES	\$ -	\$ -
0201918 0439 OTHER REPAIRS & MAINTENANCE	\$ 7,220	\$ 7,220
0201918 0580 TRAVEL	\$ -	\$ -
0201918 0731 MACHINERY	\$ -	\$ -
0201918 0733 FURNITURE & FIXTURES	\$ 15,000	\$ -
0201918 0738 INSTRUCTIONAL EQUIPMENT	\$ -	\$ -
TOTAL	\$ 52,563	\$ 33,744
201919		
0201919 0131 OTHER CLASSIFIED	\$ -	\$ -
0201919 0221 EMPLOYER FICA CONTRIBUTION		
0201919 0222 EMPLOYER MEDICARE CONTRIBUTION		
0201919 0232 CERS EMPLOYER CONTRIBUTION		
TOTAL		
	\$ -	\$ -
201921		
0201921 0111 EXTENDED DAYS	\$ -	\$ -
0201921 0112 EXTRA DUTY	\$ -	\$ -
0201921 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
TOTAL		
	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
201959		
0201959 0111 EXTENDED DAYS	\$ 3,481	\$ 3,604
0201959 0112 EXTRA DUTY	\$ 3,723	\$ 3,797
0201959 0221 EMPLOYER FICA CONTRIBUTION	\$ 104	\$ 107
0201959 0222 EMPLOYER MEDICARE CONTRIBUTION		
0201959 0231 KTRS EMPLOYER CONTRIBUTION	\$ 104	\$ 108
TOTAL		
	\$ 7,412	\$ 7,616
201977		
0201977 0111 EXTENDED DAYS	\$ -	\$ -
0201977 0112 EXTRA DUTY	\$ 12,240	\$ -
0201977 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 177	\$ -
0201977 0231 KTRS EMPLOYER CONTRIBUTION	\$ 367	\$ -
TOTAL		
	\$ 12,784	\$ -
201987		
0201987 0349 OTHER PROFESSIONAL SERVICES	\$ 1,100	\$ 1,100
0201987 0411 WATER/SEWAGE	\$ 18,000	\$ 18,000
0201987 0421 SANITATION SERVICE	\$ 1,000	\$ 1,000
0201987 0424 CONTRACT GROUNDS SERVICE	\$ -	\$ -
0201987 0425 PEST CONTROL SERVICES	\$ 1,000	\$ 1,000
0201987 0426 LAUNDRY/DRY CLEANING SERVICE	\$ 3,500	\$ 3,500
0201987 0431 NON-TECH-RELATED REPRS & MAINT	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0201987 0434 BUILDING REPAIRS & MAINT	\$ 50,000	\$ 10,000
0201987 0439 OTHER REPAIRS & MAINTENANCE	\$ 30,000	\$ 10,000
0201987 0442 EQUIPMENT & VEHICLE RENT	\$ -	\$ -
0201987 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 3,200	\$ 3,200
0201987 0532 TELEPHONE	\$ 5,500	\$ 5,500
0201987 0610 GENERAL SUPPLIES	\$ 15,000	\$ 15,000
0201987 0621 NATURAL GAS	\$ 42,000	\$ 42,000
0201987 0622 ELECTRICITY	\$ 62,000	\$ 62,000
0201987 0663 REPAIR PARTS	\$ 4,000	\$ 4,000
0201987 0697 OTHER SUPPLIES & MATERIALS	\$ -	\$ -
0201987 0733 FURNITURE & FIXTURES	\$ -	\$ -
0201987 0893 UNIFORMS	\$ 400	\$ 400
TOTAL	\$ 236,700	\$ 176,700
301031		
0301031 0110 CERTIFIED PERMANENT SALARY		
0301031 0222 EMPLOYER MEDICARE CONTRIBUTION		
0301031 0231 KTRS EMPLOYER CONTRIBUTION		
0301031 0610 GENERAL SUPPLIES		
TOTAL	\$ -	\$ -
301059		
0301059 0110 CERTIFIED PERMANENT SALARY	\$ 63,589	\$ 65,077
0301059 0120 CERTIFIED SUBSTITUTE SALARY	\$ -	\$ 500
0301059 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 922	\$ 944

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0301059 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,908	\$ 1,952
0301059 0349 OTHER PROFESSIONAL SERVICES		
0301059 0610 GENERAL SUPPLIES		
0301059 0641 LIBRARY BOOKS		
0301059 0642 PERIODICALS & NEWSPAPERS		
0301059 0645 AUDIOVISUAL MATERIALS		
0301059 0697 OTHER SUPPLIES & MATERIALS		
0301059 0735 TECH SOFTWARE		
TOTAL		
	\$ 66,419	\$ 68,473
301077		
0301077 0110 CERTIFIED PERMANENT SALARY	\$ 85,730	\$ 210,976
0301077 0111 EXTENDED DAYS		
0301077 0112 EXTRA DUTY		
0301077 0130 CLASSIFIED REGULAR SALARY	\$ 61,842	\$ 62,955
0301077 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500	\$ 500
0301077 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,866	\$ 3,935
0301077 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,147	\$ 3,979
0301077 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,572	\$ 6,329
0301077 0232 CERS EMPLOYER CONTRIBUTION	\$ 11,862	\$ 13,536
0301077 0280 ON-BEHALF PAYMENTS		
0301077 0338 REGISTRATION FEES		
0301077 0349 OTHER PROFESSIONAL SERVICES		
0301077 0531 POSTAGE & PO BOX RENT		
0301077 0610 GENERAL SUPPLIES		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0301077 0616 FOOD NON INSTR NON FOOD SVC		
0301077 0739 OTHER EQUIPMENT		
TOTAL		
	\$ 168,519	\$ 302,211
301087		
0301087 0130 CLASSIFIED REGULAR SALARY	\$ 103,467	\$ 139,464
0301087 0140 CLASSIFIED OVERTIME SALARY	\$ 750	\$ 750
0301087 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 1,000	\$ 1,000
0301087 0221 EMPLOYER FICA CONTRIBUTION	\$ 6,524	\$ 8,865
0301087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,527	\$ 2,074
0301087 0232 CERS EMPLOYER CONTRIBUTION	\$ 19,990	\$ 30,523
TOTAL		
	\$ 133,258	\$ 182,676
301118		
0301118 0110 CERTIFIED PERMANENT SALARY	\$ 1,706,434	\$ 1,806,040
0301118 0112 EXTRA DUTY		
0301118 0120 CERTIFIED SUBSTITUTE SALARY	\$ 30,000	\$ 40,000
0301118 0130 CLASSIFIED REGULAR SALARY	\$ 143,834	\$ 147,950
0301118 0140 CLASSIFIED OVERTIME SALARY	\$ -	\$ 500
0301118 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 2,500	\$ 3,000
0301118 0221 EMPLOYER FICA CONTRIBUTION	\$ 9,074	\$ 9,360
0301118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 27,300	\$ 28,956
0301118 0231 KTRS EMPLOYER CONTRIBUTION	\$ 52,093	\$ 55,381
0301118 0232 CERS EMPLOYER CONTRIBUTION	\$ 27,588	\$ 31,810

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0301118 0280 ON-BEHALF PAYMENTS		
0301118 0338 REGISTRATION FEES		
0301118 0444 COPIER RENTAL		
0301118 0580 TRAVEL		
0301118 0610 GENERAL SUPPLIES	\$ 70,088	\$ 70,506
0301118 0697 OTHER SUPPLIES & MATERIALS		
TOTAL		
	\$ 2,068,911	\$ 2,193,503
301121		
0301121 0110 CERTIFIED PERMANENT SALARY	\$ 58,656	\$ 59,802
0301121 0120 CERTIFIED SUBSTITUTE SALARY	\$ 2,500	\$ 2,500
0301121 0130 CLASSIFIED REGULAR SALARY	\$ 54,032	\$ 55,355
0301121 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500	\$ 500
0301121 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,382	\$ 3,464
0301121 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,677	\$ 1,713
0301121 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,760	\$ 1,794
0301121 0232 CERS EMPLOYER CONTRIBUTION	\$ 10,364	\$ 11,902
TOTAL		
	\$ 132,870	\$ 137,030
301124		
0301124 0110 CERTIFIED PERMANENT SALARY	\$ 72,059	\$ 73,442
0301124 0120 CERTIFIED SUBSTITUTE SALARY	\$ -	\$ -
0301124 0130 CLASSIFIED REGULAR SALARY	\$ -	\$ -
0301124 0150 CLASSIFIED SUBSTITUTE SALARY	\$ -	\$ -
0301124 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0301124 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,048	\$ 1,070
0301124 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,168	\$ 2,213
0301124 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
TOTAL		
	\$ 75,276	\$ 76,725
301220		
0301220 0280 ON-BEHALF PAYMENTS	\$ -	\$ -
TOTAL		
	\$ -	\$ -
301271		
0301271 280 ON-BEHALF PAYMENTS		
TOTAL		
301407		
0301407 0280 ON-BEHALF PAYMENTS	\$ -	\$ -
TOTAL		
	\$ -	\$ -
301918		
0301918 0111 EXTENDED DAYS	\$ -	\$ -
0301918 0112 EXTRA DUTY	\$ 9,906	\$ 10,064
0301918 0114 NATIONAL TEACHER CERTIFICATION	\$ 2,000	\$ 2,000
0301918 0131 OTHER CLASSIFIED		
0301918 0170 CLASSIFIED/PARAPROF SALARY	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0301918 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0301918 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 144	\$ 146
0301918 0231 KTRS EMPLOYER CONTRIBUTION	\$ 357	\$ 362
0301918 0232 CERS EMPLOYER CONTRIBUTION		
0301918 0253 KSBA UNEMPLOYMENT INSURANCE		
0301918 0338 REGISTRATION FEES		
0301918 0439 OTHER REPAIRS & MAINTENANCE	\$ -	\$ -
0301918 0580 TRAVEL	\$ -	\$ -
0301918 0610 GENERAL SUPPLIES		
0301918 0733 FURNITURE & FIXTURES	\$ -	\$ -
TOTAL	\$ 12,407	\$ 12,572
301919		
0301919 0131 OTHER CLASSIFIED	\$ -	\$ -
0301919 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0301919 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0301919 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
TOTAL	\$ -	\$ -
301921		
0301921 0111 EXTENDED DAYS	\$ -	\$ -
0301921 0112 EXTRA DUTY	\$ -	\$ -
0301921 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
TOTAL	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
301959		
0301959 0111 EXTENDED DAYS	\$ 4,397	\$ 4,500
0301959 0112 EXTRA DUTY	\$ 3,325	\$ 3,392
0301959 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 112	\$ 114
0301959 0231 KTRS EMPLOYER CONTRIBUTION	\$ 132	\$ 135
TOTAL		
	\$ 7,966	\$ 8,141
301977		
0301977 0111 EXTENDED DAYS	\$ 26,916	\$ -
0301977 0112 EXTRA DUTY	\$ 12,240	\$ -
0301977 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 568	\$ -
0301977 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,175	\$ -
TOTAL		
	\$ 40,899	\$ -
301987		
0301987 0349 OTHER PROFESSIONAL SERVICES	\$ 1,200	\$ 1,200
0301987 0411 WATER/SEWAGE	\$ 14,000	\$ 14,000
0301987 0421 SANITATION SERVICE	\$ 2,000	\$ 2,000
0301987 0424 CONTRACT GROUNDS SERVICE	\$ -	\$ -
0301987 0425 PEST CONTROL SERVICES	\$ 1,000	\$ 1,000
0301987 0426 LAUNDRY/DRY CLEANING SERVICE	\$ 3,500	\$ 3,500
0301987 0431 NON-TECH-RELATED REPRS & MAINT	\$ -	\$ -
0301987 0433 EQUIPMENT REPAIR & MAINT	\$ -	\$ -
0301987 0434 BUILDING REPAIRS & MAINT	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0301987 0439 OTHER REPAIRS & MAINTENANCE	\$ 30,000	\$ 30,000
0301987 0442 EQUIPMENT & VEHICLE RENT	\$ -	\$ -
0301987 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 3,200	\$ 3,200
0301987 0492 ASBESTOS REMOVAL	\$ -	\$ -
0301987 0532 TELEPHONE	\$ 4,000	\$ 4,000
0301987 0610 GENERAL SUPPLIES	\$ 16,000	\$ 16,000
0301987 0621 NATURAL GAS	\$ 27,000	\$ -
0301987 0622 ELECTRICITY	\$ 45,000	\$ 75,000
0301987 0663 REPAIR PARTS	\$ 3,000	\$ 3,000
0301987 0697 OTHER SUPPLIES & MATERIALS	\$ -	\$ -
0301987 0733 FURNITURE & FIXTURES	\$ -	\$ -
0301987 0893 UNIFORMS	\$ 300	\$ 300
TOTAL	\$ 150,200	\$ 153,200
401031		
0401031 0110 CERTIFIED PERMANENT SALARY		
0401031 0120 CERTIFIED SUBSTITUTE SALARY		
0401031 0222 EMPLOYER MEDICARE CONTRIBUTION		
0401031 0231 KTRS EMPLOYER CONTRIBUTION		
TOTAL		
401059		
0401059 0110 CERTIFIED PERMANENT SALARY	\$ 69,337	\$ 56,181
0401059 0120 CERTIFIED SUBSTITUTE SALARY	\$ -	\$ 500
0401059 0130 CLASSIFIED REGULAR SALARY	\$ -	\$ -
0401059 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING 1 BUDGET	2018-19 DRAFT BUDGET
0401059 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,005	\$ 815
0401059 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,080	\$ 1,700
0401059 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
0401059 0349 OTHER PROFESSIONAL SERVICES		
0401059 0610 GENERAL SUPPLIES		
0401059 0641 LIBRARY BOOKS		
0401059 0642 PERIODICALS & NEWSPAPERS		
0401059 0645 AUDIOVISUAL MATERIALS		
0401059 0735 TECH SOFTWARE		
TOTAL		
	\$ 72,422	\$ 59,196
401077		
0401077 0110 CERTIFIED PERMANENT SALARY	\$ 68,633	\$ 110,617
0401077 0112 EXTRA DUTY	\$ -	\$ -
0401077 0130 CLASSIFIED REGULAR SALARY	\$ 53,505	\$ 54,992
0401077 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 1,000	\$ 1,000
0401077 0221 EMPLOYER FICA CONTRIBUTION	\$ 3,380	\$ 3,472
0401077 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,785	\$ 2,416
0401077 0231 KTRS EMPLOYER CONTRIBUTION	\$ 2,059	\$ 3,319
0401077 0232 CERS EMPLOYER CONTRIBUTION	\$ 10,263	\$ 11,824
0401077 0280 ON-BEHALF PAYMENTS		
0401077 0338 REGISTRATION FEES	\$ -	\$ -
0401077 0531 POSTAGE & PO BOX RENT	\$ -	\$ -
0401077 0610 GENERAL SUPPLIES	\$ -	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING BUDGET	2018-19 DRAFT BUDGET
0401077 0697 OTHER SUPPLIES & MATERIALS	\$ -	\$ -
0401077 0735 TECH SOFTWARE	\$ -	\$ -
0401077 0810 DUES & FEES	\$ -	\$ -
TOTAL		
	\$ 140,625	\$ 187,640
401087		
0401087 0130 CLASSIFIED REGULAR SALARY	\$ 104,052	\$ 110,136
0401087 0140 CLASSIFIED OVERTIME SALARY	\$ 750	\$ 1,500
0401087 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 1,500	\$ 1,500
0401087 0221 EMPLOYER FICA CONTRIBUTION	\$ 6,592	\$ 7,015
0401087 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 1,542	\$ 1,641
0401087 0232 CERS EMPLOYER CONTRIBUTION	\$ 20,102	\$ 24,003
TOTAL		
	\$ 134,538	\$ 145,795
401118		
0401118 0110 CERTIFIED PERMANENT SALARY	\$ 1,390,243	\$ 1,372,322
0401118 0112 EXTRA DUTY	\$ -	\$ -
0401118 0120 CERTIFIED SUBSTITUTE SALARY	\$ 20,000	\$ 25,000
0401118 0130 CLASSIFIED REGULAR SALARY	\$ 155,084	\$ 159,040
0401118 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 2,500	\$ 2,500
0401118 0221 EMPLOYER FICA CONTRIBUTION	\$ 9,771	\$ 10,016
0401118 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 22,733	\$ 22,603
0401118 0231 KTRS EMPLOYER CONTRIBUTION	\$ 42,307	\$ 41,920
0401118 0232 CERS EMPLOYER CONTRIBUTION	\$ 29,746	\$ 34,195
0401118 0280 ON-BEHALF PAYMENTS		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0401118 0338 REGISTRATION FEES		
0401118 0444 COPIER RENTAL		
0401118 0610 GENERAL SUPPLIES	\$ 51,138	\$ 47,654
0401118 0733 FURNITURE & FIXTURES		
TOTAL	\$ 1,723,522	\$ 1,715,249
401121		
0401121 0110 CERTIFIED PERMANENT SALARY	\$ 112,562	\$ 122,604
0401121 0120 CERTIFIED SUBSTITUTE SALARY	\$ 2,500	\$ 2,500
0401121 0130 CLASSIFIED REGULAR SALARY	\$ 86,512	\$ 89,213
0401121 0140 CLASSIFIED OVERTIME SALARY	\$ -	\$ 1,000
0401121 0150 CLASSIFIED SUBSTITUTE SALARY	\$ 500	\$ 500
0401121 0221 EMPLOYER FICA CONTRIBUTION	\$ 5,396	\$ 5,563
0401121 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 2,930	\$ 3,115
0401121 0231 KTRS EMPLOYER CONTRIBUTION	\$ 3,452	\$ 3,753
0401121 0232 CERS EMPLOYER CONTRIBUTION	\$ 16,594	\$ 19,182
0401121 0894 INSTRUCTIONAL FIELD TRIPS		
TOTAL	\$ 230,446	\$ 247,430
401220		
0401220 0280 ON-BEHALF PAYMENTS	\$ -	\$ -
TOTAL	\$ -	\$ -
4011271		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0401271 0280 ON-BEHALF PAYMENTS		
TOTAL		
401407		
0401407 0280 ON-BEHALF PAYMENTS	\$ -	\$ -
TOTAL		
	\$ -	\$ -
401918		
0401918 0111 EXTENDED DAYS	\$ -	\$ -
0401918 0112 EXTRA DUTY	\$ 28,259	\$ 23,999
0401918 0114 NATIONAL TEACHER CERTIFICATION	\$ 2,000	\$ 2,000
0401918 0130EX EXTRA DUTY-CLASSIFIED		
0401918 0170 CLASSIFIED/PARAPROF SALARY	\$ -	\$ -
0401918 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0401918 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 410	\$ 348
0401918 0231 KTRS EMPLOYER CONTRIBUTION	\$ 908	\$ 780
0401918 0253 KSBA UNEMPLOYMENT INSURANCE	\$ -	\$ -
0401918 0338 REGISTRATION FEES	\$ -	\$ -
0401918 0439 OTHER REPAIRS & MAINTENANCE	\$ 10,020	\$ 10,020
0401918 0580 TRAVEL	\$ -	\$ -
0401918 0733 FURITURE & FIXTURES	\$ 15,000	\$ 15,000
TOTAL		
	\$ 56,596	\$ 52,147
401919		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0401919 0131 OTHER CLASSIFIED	\$ -	\$ -
0401919 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
0401919 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0401919 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
TOTAL	\$ -	\$ -
401921		
0401921 0111 EXTENDED DAYS	\$ 1,241	\$ 1,265
0401921 0112 EXTRA DUTY	\$ -	\$ 2,000
0401921 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
0401921 0231 KTRS EMPLOYER CONTRIBUTION	\$ -	\$ -
TOTAL	\$ 1,241	\$ 3,265
401959		
0401959 0111 EXTENDED DAYS	\$ 4,795	\$ 3,885
0401959 0112 EXTRA DUTY	\$ 3,253	\$ 2,987
0401959 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 117	\$ 100
0401959 0231 KTRS EMPLOYER CONTRIBUTION	\$ 144	\$ 117
TOTAL	\$ 8,309	\$ 7,088
401977		
0401977 0111 EXTENDED DAYS	\$ 26,650	\$ -
0401977 0112 EXTRA DUTY	\$ 12,240	\$ -
0401977 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ 564	\$ -

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
0401977 0231 KTRS EMPLOYER CONTRIBUTION	\$ 1,167	\$ -
TOTAL		
	\$ 40,621	\$ -
401987		
0401987 0349 OTHER PROFESSIONAL SERVICES	\$ 1,200	\$ 1,200
0401987 0411 WATER/SEWAGE	\$ 8,800	\$ 8,800
0401987 0421 SANITATION SERVICE	\$ 2,800	\$ 2,800
0401987 0424 CONTRACT GROUNDS SERVICE	\$ -	\$ -
0401987 0425 PEST CONTROL SERVICES	\$ 1,000	\$ 1,000
0401987 0426 LAUNDRY/DRY CLEANING SERVICE	\$ 2,000	\$ 2,000
0401987 0431 NON-TECH-RELATED REPRS & MAINT	\$ -	\$ -
0401987 0434 BUILDING REPAIRS & MAINT	\$ -	\$ -
0401987 0439 OTHER REPAIRS & MAINTENANCE	\$ 30,000	\$ 30,000
0401987 0442 EQUIPMENT & VEHICLE RENT	\$ -	\$ -
0401987 0490 OTHER PURCHASED PROPERTY SRVCS	\$ 1,000	\$ 1,000
0401987 0532 TELEPHONE	\$ 5,000	\$ 5,000
0401987 0610 GENERAL SUPPLIES	\$ 12,000	\$ 12,000
0401987 0621 NATURAL GAS	\$ -	\$ -
0401987 0622 ELECTRICITY	\$ 85,000	\$ 85,000
0401987 0663 REPAIR PARTS	\$ 3,000	\$ 3,000
0401987 0697 OTHER SUPPLIES & MATERIALS	\$ -	\$ -
0401987 0698 LAWN & LAND SUPPLIES	\$ -	\$ -
0401987 0733 FURNITURE & FIXTURES	\$ -	\$ -
0401987 0893 UNIFORMS	\$ 300	\$ 300
TOTAL		

DRAFT WORKING BUDGET 2018-19

ACCOUNTS FOR:	2017-18 WORKING	2018-19 DRAFT
1 BUDGET	BUDGET	BUDGET
	\$ 152,100	\$ 152,100
9011093		
9011093 0130 CLASSIFIED REGULAR SALARY	\$ -	\$ -
9011093 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
9011093 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
9011093 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
TOTAL	\$ -	\$ -
9011095		
9011095 0130 CLASSIFIED REGULAR SALARY	\$ -	\$ -
9011095 0221 EMPLOYER FICA CONTRIBUTION	\$ -	\$ -
9011095 0222 EMPLOYER MEDICARE CONTRIBUTION	\$ -	\$ -
9011095 0232 CERS EMPLOYER CONTRIBUTION	\$ -	\$ -
TOTAL	\$ -	\$ -
9011096		
9011096 0341 DRUG TESTING	\$ -	\$ -
9011096 0345 MEDICAL SERVICES	\$ -	\$ -
9011096 0349 OTHER PROFESSIONAL SERVICES		
9011096 0435 VEHICLE REPAIR & MAINT	\$ 12,000	\$ 12,000
9011096 0490 OTHER PURCHASED PROPERTY SRVCS	\$ -	\$ -
9011096 0524 FLEET INSURANCE	\$ -	\$ -
9011096 0610 GENERAL SUPPLIES	\$ 1,500	\$ 1,500
9011096 0622 ELECTRICITY	\$ -	\$ -
9011096 0626 GASOLINE	\$ 5,147	\$ 5,147

DRAFT WORKING BUDGET 2018-19

	2017-18	2018-19
ACCOUNTS FOR:	WORKING	DRAFT
	BUDGET	BUDGET
9011096 0627 DIESEL FUEL	\$ 10,500	\$ 10,500
9011096 0662 TIRES & LUBES	\$ -	\$ -
9011096 0699 REIMB-IN LIEU OF EXPEND CODE	\$ (8,400)	\$ (8,400)
9011096 0732 VEHICLES	\$ -	\$ -
TOTAL	\$ 20,747	\$ 20,747
BEGINNING FUND BALANCE	\$ (4,018,370)	\$ (3,775,000)
	.	.
TOTAL REVENUES (ACTUAL INCLUDES ON BEHALF)	\$ (22,353,500)	\$ (23,111,500)
TOTAL EXPENSES (BUDGET INCLUDES CONTINGENCY)	\$ 26,385,125	\$ 26,877,764
(INCREASE) DECREASE IN FUND BALANCE	\$ 4,031,625	\$ 3,766,264
CHANGE IN ENDING FUND BALANCE	\$ 13,255	\$ (8,736)