

Ohio County Fiscal Court

Fund Budget

Fiscal Year 2011-2012

04 L.G.E.A. Fund

Account Code	Description	Budget Amount	% Total
04-4508- -	COAL SEVERANCE L.G.E.D.F.	400,000.00	31.33%
04-4510- -	GRANTS- READY SET GO (TWC)	0.00	.00%
04-4527- -	L.G.E.A. COAL SEVERANCE	740,000.00	57.97%
04-4529- -	MINERALS SEVERANCE TAX	134,630.00	10.55%
	4500 SubTotal	1,274,630.00	99.84%
04-4728- -W	FIRE DEPT SUPPORT-WASTE MGT	0.00	.00%
	4700 SubTotal	0.00	.00%
04-4806- -	CHECKING ACCOUNT INTEREST	2,000.00	.16%
	4800 SubTotal	2,000.00	.16%
04-4901- -	SURPLUS FROM PRIOR YEAR	0.00	.00%
04-4909- -	TRANSFERS TO OTHER FUNDS	0.00	.00%
04-4910- -	TRANSFERS IN FROM OTHER FUNDS	0.00	.00%
04-4911- -	BORROWED MONEY KACO (EMS BLD)	0.00	.00%
	4900 SubTotal	0.00	.00%
	Total Revenues	1,276,630.00	
04-5025-507-0	OCFC CONTRIBUTE (VETEREN MUSEUM-UTILITY)	0.00	.00%
04-5025-507-1	OCFC CONTRIBUTE (TOGETHER WE CARE)	0.00	.00%
04-5025-509-0	OCFC CONTRIBUTE (OHIO CO FAIR)	2,500.00	.20%
04-5025-515-0	LOCAL DEVELOPMENT GRANT	400,000.00	31.33%
04-5025-548-0	OCFC INDUSTRIAL PARK PROMOTION	0.00	.00%
04-5075-548-0	ROAD DEPT BACKHOE	0.00	.00%
04-5075-548-1	SPORTS COMPLEX	0.00	.00%
04-5075-548-10	ROAD DEPT EQ DE-ICER	0.00	.00%
04-5075-548-12	BLUEGRASS CROSSINGS	0.00	.00%
04-5075-548-2	(7) COMMUNITY WEATHER SIRENS	0.00	.00%
04-5075-548-3	911 EQUIPMENT (WORKSTATION AND RADIOS)	0.00	.00%
04-5075-548-4	(8) WELCOME OHIO COUNTY SIGNS	0.00	.00%
04-5075-548-5	BROADBAND INFRASTRUCTURE	0.00	.00%
04-5075-548-6	BLUEGRASS MUSEUM START-UP FUND	0.00	.00%
04-5075-548-7	AIRPORT WATER LINE WITH HYDRANT	0.00	.00%
04-5075-548-8	AMBULANCE	50,000.00	3.92%
04-5075-548-9	HAMLIN CHAPEL ROAD #C-285 BRIDGE REPAIR	0.00	.00%
04-5075-703-0	CONNECT GRADD	7,400.00	.58%
04-5076-507-1	COMMUNITY SUPPORT (DIST 1)	5,000.00	.39%
04-5076-507-2	COMMUNITY SUPPORT (DIST 2)	5,000.00	.39%
04-5076-507-3	COMMUNITY SUPPORT (DIST 3)	5,000.00	.39%
04-5076-507-4	COMMUNITY SUPPORT (DIST 4)	5,000.00	.39%
04-5076-507-5	COMMUNITY SUPPORT (DIST 5)	5,000.00	.39%
04-5076-507-6	COMMUNITY SUPPORT (JUDGE)	5,000.00	.39%
	5000 SubTotal	489,900.00	38.37%
04-5101-403-0	JAILER K-9 FOOD SUPPLIES	0.00	.00%
04-5101-744-0	JAIL MINIMUM SECURITY FACILITY	0.00	.00%
04-5102-314-0	JAIL/JUVENILE HOUSING	7,500.00	.59%
04-5102-343-0	JAIL/JUVENILE MEDICAL SERVICES	2,500.00	.20%
04-5120-381-0	OHIO CO FIRE DEPT SUPPORT (9x\$20,000)	180,000.00	14.10%
04-5120-521-0	OCFRFA VEHICLE PROPERTY INSURANCE	0.00	.00%
04-5121-507-0	FIRE DEPT CONTRIBUTION/04-4728W	0.00	.00%
04-5135-507-0	DIASTER and EMERGENCY SERIVCES	0.00	.00%
04-5140-303-0	EMS OPERATING CONTRACT	99,600.00	7.80%

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Account Code	Description	Budget Amount	% Total
04-5140-521-0	EMS VEHICLE PROPERTY INSURANCE	0.00	.00%
04-5140-533-0	EMS PROFESSION LIABILITY INSURANCE	0.00	.00%
04-5140-742-0	EMS BUILDING NEW CONSTRUCTION	0.00	.00%
04-5175-903-0	PUBLIC DEFENDER PROGRAM	5,000.00	.39%
	5100 SubTotal	294,600.00	23.08%
04-5233-574-0	TAMARLANE INDUSTRIES	0.00	.00%
04-5235-507-0	R&D COUNCIL	0.00	.00%
	5200 SubTotal	0.00	.00%
04-5301-547-0	MEDICAL CLAIMS INDIGENT	5,000.00	.39%
04-5341-364-0	OASIS OFFICE RENT	0.00	.00%
	5300 SubTotal	5,000.00	.39%
04-5401-507-0	COMMUNITY PARKS (9) IMPROVEMENTS	9,000.00	.70%
04-5401-548-0	COUNTY PARK PROJECT EXPENSES	20,000.00	1.57%
04-5420-348-0	TOURISM FOR OHIO COUNTY	25,000.00	1.96%
	5400 SubTotal	54,000.00	4.23%
04-6106-447-0	COAL HAUL 30% MATERIALS (04-4527)	248,100.00	19.43%
04-6106-447-1	ROAD MATERIALS	0.00	.00%
	6100 SubTotal	248,100.00	19.43%
04-6201-521-0	OHIO CO AIRPORT INSURANCE	2,900.00	.23%
	6200 SubTotal	2,900.00	.23%
04-7500-603-0	AMULANCE PURCHASE	0.00	.00%
	7500 SubTotal	0.00	.00%
04-7700-602-0	KACO PRINCIPAL/EMS BUILDING	34,939.00	2.74%
04-7700-606-0	KACO INTEREST/EMS BUILDING	9,795.00	.77%
	7700 SubTotal	44,734.00	3.50%
04-8001-742-0	SENIOR CITIZEN EXPANSION MATCH	0.00	.00%
	8000 SubTotal	0.00	.00%
04-9100-525-0	COUNTY PROPERTY/LIAB/VEHICLE INSURANCE	0.00	.00%
	9100 SubTotal	0.00	.00%
04-9200-999-0	L.G.E.A. RESERVE FOR TRANSERS	137,396.00	10.76%
04-9200-999-1	RESERVE (DISTRICT 1)	0.00	.00%
04-9200-999-2	RESERVE (DISTRICT 2)	0.00	.00%
04-9200-999-3	RESERVE (DISTRICT 3)	0.00	.00%
04-9200-999-4	RESERVE (DISTRICT 4)	0.00	.00%
04-9200-999-5	RESERVE (DISTRICT 5)	0.00	.00%
04-9200-999-6	RESERVE OTHER CARRYOVER	0.00	.00%
	9200 SubTotal	137,396.00	10.76%
04-9300-999-0	TRANSFER OUT TO OTHER FUNDS	0.00	.00%
	9300 SubTotal	0.00	.00%
	Total Appropriations	1,276,630.00	