|  |
| --- |
| **FY 2025 SBDM Staff Allocation Formula – Elementary Schools** |

Certified Support Staff

* 1 Principal
* 1 Assistant Principal
* 1 additional administrator (Counselor / Intervention Specialist / Assistant Principal)

Regular Instruction

* 1 teacher for every 24 students (enrollment projected based on current enrollment and trend data)

Media Specialist

* 1 elementary certified teacher for the Library/Media Center

Classified Support Staff

* 1 Administrative Assistant
* 1 Kindergarten Aide per every 24 Kindergarten students
* 1 additional Instructional Assistant per every 150 students enrolled in grades 1 – 5

|  |
| --- |
| The following positions are outside the SBDM allocation  |
| All Special Education teachers in a schoolSpeech therapistPsychologistEL TeachersEL InterpretersTitle 1 Teachers and other Grant funded state or federal positions.Instructional Coach / Behavior CoachCustodiansSchool NurseSpecial Education Instructional AssistantsFood Service StaffFRYSC (Family Resource Center Staff)Community Learning Center StaffAdditional support is possible for TSI and CSI Schools |

|  |
| --- |
| **FY 2025 SBDM Staff Allocation Formula – Middle School** |

Certified Support Staff

* 1 Principal
* 3 Assistant Principals
* 2 Counselors

Regular Instruction

* 1 teacher for every 23 students (enrollment projected based on the estimate of 5th grade promotion, plus current 6th and 7th grade students, minus 3% to accommodate a decline in overall district enrollment)
* 1 Virtual Learning teacher is included in the allocation

3 Board Paid District Coach Positions – outside allocation - Positions will be re-evaluated yearly moving forward looking at all options for funding.

Media Specialist

* 1 Media Specialist

Classified Support Staff

* 1 Administrative Assistant
* 6 additional classified support staff (i.e., Instructional Assistant, Administrative Assistant, etc.)

|  |
| --- |
| The following positions are outside the SBDM allocation  |
| All Special Education teachers in a schoolSpeech therapistPsychologistEL Teachers and or IA’sEL InterpretersTitle 1 Teachers and other Grant funded state or federal positions.CustodiansSchool NurseSpecial Education Instructional AssistantsSecurity Support StaffFood Service StaffMentoring CoordinatorFRYSC (Family Resource Center Staff) /CLC (Community Learning Center Staff)Additional support is possible for TSI and CSI Schools |
| **FY 2025 SBDM Staff Allocation Formula – High School** |

Certified Support Staff

* 1 Principal
* 4 Assistant Principals
* 3 Counselors

Regular Instruction

* **1 Teacher for every 24** students (enrollment projected based on current year 8th – 11th graders in MS and High School minus 3% because of declining enrollment)
* 1 teaching position is currently being used as a counselor and must continue to be used as an administrator until there is an administrative vacancy.
* 1 teaching position is currently being used as coach positions and must continue to be used as coach positions until there is a vacancy in a coaching position.
* All virtual Learning teachers are included in the allocation.

Media Specialist

* 1 Media Specialist

Classified Support Staff

* 1 Administrative Assistant
* 5 additional classified support staff (i.e., Instructional Assistant, Administrative Assistant, etc.)

|  |
| --- |
| The following positions are outside the SBDM allocation  |
| All Special Education teachers in a schoolSpeech therapistPsychologistEL Teachers or EL IA’sEL InterpretersTitle 1 Teachers and other Grant funded state or federal positions (State Vocational Funds)Athletic DirectorCustodiansSchool NurseSpecial Education Instructional AssistantsSecurity Support Staff Food Service StaffFRYSC (Youth Service Center Staff)CLC (Community Learning Center) Staff /Mentoring CoordinatorAdditional support is possible for TSI and CSI Schools |