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| **FY 2025 SBDM Staff Allocation Formula – Elementary Schools** |

Certified Support Staff

* 1 Principal
* 1 Assistant Principal
* 1 additional administrator (Counselor / Intervention Specialist / Assistant Principal)

Regular Instruction

* 1 teacher for every 24 students (enrollment projected based on current enrollment and trend data)

Media Specialist

* 1 elementary certified teacher for the Library/Media Center

Classified Support Staff

* 1 Administrative Assistant
* 1 Kindergarten Aide per every 24 Kindergarten students
* 1 additional Instructional Assistant per every 150 students enrolled in grades 1 – 5

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| The following positions are outside the SBDM allocation |
| All Special Education teachers in a school  Speech therapist  Psychologist  EL Teachers  EL Interpreters  Title 1 Teachers and other Grant funded state or federal positions.  Instructional Coach / Behavior Coach  Custodians  School Nurse  Special Education Instructional Assistants  Food Service Staff  FRYSC (Family Resource Center Staff)  Community Learning Center Staff  Additional support is possible for TSI and CSI Schools |

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| **FY 2025 SBDM Staff Allocation Formula – Middle School** |

Certified Support Staff

* 1 Principal
* 3 Assistant Principals
* 2 Counselors

Regular Instruction

* 1 teacher for every 23 students (enrollment projected based on the estimate of 5th grade promotion, plus current 6th and 7th grade students, minus 3% to accommodate a decline in overall district enrollment)
* 1 Virtual Learning teacher is included in the allocation

3 Board Paid District Coach Positions – outside allocation - Positions will be re-evaluated yearly moving forward looking at all options for funding.

Media Specialist

* 1 Media Specialist

Classified Support Staff

* 1 Administrative Assistant
* 6 additional classified support staff (i.e., Instructional Assistant, Administrative Assistant, etc.)

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| The following positions are outside the SBDM allocation |
| All Special Education teachers in a school  Speech therapist  Psychologist  EL Teachers and or IA’s  EL Interpreters  Title 1 Teachers and other Grant funded state or federal positions.  Custodians  School Nurse  Special Education Instructional Assistants  Security Support Staff  Food Service Staff  Mentoring Coordinator  FRYSC (Family Resource Center Staff) /CLC (Community Learning Center Staff)  Additional support is possible for TSI and CSI Schools |
| **FY 2025 SBDM Staff Allocation Formula – High School** |

Certified Support Staff

* 1 Principal
* 4 Assistant Principals
* 3 Counselors

Regular Instruction

* **1 Teacher for every 24** students (enrollment projected based on current year 8th – 11th graders in MS and High School minus 3% because of declining enrollment)
* 1 teaching position is currently being used as a counselor and must continue to be used as an administrator until there is an administrative vacancy.
* 1 teaching position is currently being used as coach positions and must continue to be used as coach positions until there is a vacancy in a coaching position.
* All virtual Learning teachers are included in the allocation.

Media Specialist

* 1 Media Specialist

Classified Support Staff

* 1 Administrative Assistant
* 5 additional classified support staff (i.e., Instructional Assistant, Administrative Assistant, etc.)

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| The following positions are outside the SBDM allocation |
| All Special Education teachers in a school  Speech therapist  Psychologist  EL Teachers or EL IA’s  EL Interpreters  Title 1 Teachers and other Grant funded state or federal positions (State Vocational Funds)  Athletic Director  Custodians  School Nurse  Special Education Instructional Assistants  Security Support Staff  Food Service Staff  FRYSC (Youth Service Center Staff)  CLC (Community Learning Center) Staff /Mentoring Coordinator  Additional support is possible for TSI and CSI Schools |