**FY 2025 SBDM Staff Allocation Formula – Elementary Schools**

Certified Support Staff

* 1 Principal
* 1 Assistant Principal
* 1 additional administrator (Counselor / Intervention Specialist / Assistant Principal)

Regular Instruction

* 1 teacher for every 24 students (enrollment projected based on current enrollment and trend data)

Media Specialist

* 1 elementary certified teacher for the Library/Media Center

Classified Support Staff

* 1 Administrative Assistant
* 1 Kindergarten Aide per every 24 Kindergarten students
* 1 additional Instructional Assistant per every 150 students enrolled in grades 1 – 5

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|  | **Sixth District Elementary School** |
| **1/27/2020** | **Enrollment 410 (4 K)** |
| **5/1/2021** | **Enrollment 404 (54 K)** |
| **1/24/2022** | **Enrollment 377 ( (60 - K) currently has 19 teachers (4 K) + 4 title 1 and 2 RTA coaches Title 1 funds $ 215,775.00** |
| **4/1/2022** | **K - 4 Enrollment = 340 +80 K = 420 / 24 = 18( 4 K ) ( -1 allocated teachers ) ( - 2 RTA Teachers ) (Title 1 funds $ 196,875)** |
| **1-31-2023** | **Current K-4 enrollment 365 + projection of 72 new Kindergarten (437) = 3 K + 15 teachers 1-5 total of 18 (2 less than currently allocated)** |
| **1-30-2024** | **Current K-4 enrollment 404 + projection of 73 new Kindergarten = 4 K + (404/24) 17 additional teachers 1-5 = 21 = 1 more than current staff** |
|  | **Ninth District Elementary** |
| **1/27/2020** | **Enrollment 399 (4 K - 73)** |
| **5/1/2021** | **Enrollment 376 (4 K - 87)** |
| **3/3/2022** | **Enrollment 364 (4 K- 74) Currently has 18 teachers (4 K) + 4 Title 1 and 1 RTA math coach ( Title 1 funds 204,750)** |
| **4/1/2022** | **K- 4 Enrollment = 323 +80 K = 403 / 24 = 17 teachers ( 4 K ) ( - 1 allocated teacher ) (- 1 RTA Math teacher ) (Title 1 funds $ 190,575)** |
| **1-31-2023** | **Currently K – 4 enrollment is 290 + projection of + 71 K (361) = 3K + 12 teachers 1 – 5 total of 15 (1 less than currently allocated)** |
| **1-30-2024** | **Currently K-4 enrollment is 257 + projection of 52 K = 3 K + (257/24) = 11 additional teachers 1-5 = 14 = same as current year**  |
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|  | **Glenn O. Swing Elementary School\*** |
| **1/27/2020** | **Enrollment 455 ( 4K - 80)** |
| **5/1/2021** | **Enrollment 431 (4 K - 71)** |
| **3/3/2022** | **Enrollment 406 (4 K - 73) Currently has 21 teacher (4 K) (1 more than 450 students) + 4 title teachers ( Title 1 Funds $ 220,500)** |
| **4/1/21022** | **K-4 enrollment is 343 + 80 K = 423 / 24 = 18 teachers - 1 less than 450 (4 K) (-3 allocated teachers ) (Title 1 funds $ 213,150)** |
| **1-31-2023** | **Current K-4 enrollment 358 + projection of 72 new Kindergarten (430) = 3K + 15 teachers 1-5 total of 18 Same as this year** |
| **1-30-2024** | **Current K-4 enrollment 334 + projection of 73 new kindergarten (406) = 4 K + 14 teachers 1-5 total of 18 Same as this year.** |
|  | **John G. Carlisle Elementary School** |
| **1/27/2020** | **Enrollment 382 (4 K - 73)** |
| **5/1/2021** | **Enrollment 338 (3 K - 62)** |
| **3/3/2022** | **Enrollment 332 (3 K - 53) Currently has 17 teachers (4 K) + 3 Title 1 teachers + 1 RTA reading teacher ( Title 1 funds $ 179,550)** |
| **4/1/2022** | **Enrollment k-4 = 281 + 70 K = 332 / 24 = 15 (3 K) (-2 allocated teachers ) ( - 1 RTA Reading teacher ) (Title 1 funds $ 174,825)** |
| **1-31-2023** | **Enrollment K-4 = 254 + projection of 48 Kindergarten (302) = 2 K + 11 teachers 1 -5 for a total of 13 teachers Same as last year**  |
| **1-31-2024** | **Current K-4 enrollment 280 + projection 55 new kindergarten (335) = 3 K + 12 Teachers 1-5 total of 15 2 more than last year** |
|  | **Latonia Elementary School**  |
| **4/20/2020** | **Enrollment 347 (4 K- 73)** |
| **5/1/2021** | **Enrollment 313 (3 K - 51)** |
| **3/3/2022** | **Enrollment 300 (3 K- 45) Currently has 15 teachers (3 K) + 3 title 1 teachers + 1 RTA Reading teacher (Title 1 funds $ 170,625)** |
| **4/1/2022** | **Enrollment K-4 = 256 + 3 K (70 K) 326 / 24 = 14 teachers ( 3 K) (-1 allocated teachers ) ( - 1 RTA Reading Teacher ) (Title 1 funds $158,550)** |

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| **1-31-2023** | **Enrollment K – 4 = 224 + Projection of 48 Kindergarten = 2 K + 9 teachers 1 -5 for a total of 11 teachers (2 Less teachers)** |
| **1-30-2024** | **Current K-4 enrollment 222 – projection of 48 new kindergarten (270) = 2 K + 9 T teachers 1 -5 total of 11 Same as last year** |

**FY 2025 SBDM Staff Allocation Formula – Middle School**

Certified Support Staff

* 1 Principal
* 3 Assistant Principals
* 2 Counselors

Regular Instruction

* 1 teacher for every 23 students (enrollment projected based on the estimate of 5th grade promotion , plus current 6th and 7th grade students, minus 3% to accommodate a decline in overall district enrollment) Virtual teacher is included in allocation.
* **3 Bd paid District Coaches position 0171918-0110 outside the SBDM Allocation.**
	+ **Based on the recommendation of District Leadership to off-set loosing 2 SIF funded staff and 1 CSI funded staff, 1 ESSER II funded staff member and 2 SBDM funded staff. 3 additional staff necessary to build the master schedule**. **We will revisit this in the May 1st Allocation to make sure we are meeting the needs of the middle school.**

Media Specialist

* 1 Media Specialist

Classified Support Staff

* 1 Administrative Assistant

6 additional classified support staff (i.e., Instructional Assistant, Administrative Assistant, etc.)

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|  | **Holmes Middle School** |
| **4/20/2020** | **Enrollment 720 280 in 5th (318 is the actual) 252 in 6th and 332 in 7th = 764** |
| **4/20/2021** | **Enrollment 739 280 in 5th 263 in 6th and 248 in 7th** |
| **3/3/2022** | **Enrollment 711 245 in 5th 240 in 6th and 240 in 7th Currently has 32 allocated positions + 7 Title 1 + 1 CSI position (Title 1 $ 383,775)** |
| **4/1/2022** | **Enrollment 727 (241 +241 6th&7th + 245 5th) -3% = 705 / 23 = 31 teachers (-1 allocated teachers ) (Title 1 funds $ 375,375)** |
| **1/31/2023** | **Enrollment 644 (213 + 218 6th & 7th + 262 5th = 693) – 3% 663 / 23 = 29 teachers (2 less than current allocation)\***  |
| **1/30/2024** | **Enrollment 618 (209 + 205 6th & 7th + 285 5th = 699) – 3% 677/ 23 = 29 teachers Same as current allocation + CSI and TSI teachers 31** |

**FY 2025 SBDM Staff Allocation Formula – High School**

Certified Support Staff

* 1 Principal
* 4 Assistant Principals
* 3 Counselors

Regular Instruction

* **1 Teacher for every 24** students (enrollment projected based on current year 8th – 11th graders in MS and High School minus 3% because of declining enrollment) Virtual teacher is included in allocation.
* 1 teaching position is currently being used as a counselor and must continue to be used as an administrator until there is an administrative vacancy.
* 1 teaching position is currently being used as coach positions and must continue to be used as coach positions until there is a vacancy in a coaching position.

Media Specialist

* 1 Media Specialist

Classified Support Staff

* 1 Administrative Assistant
* 5 additional classified support staff (i.e., Instructional Assistant, Administrative Assistant, etc.)

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|  | **Holmes High School** |
| **5/1/2020** | **652 in grades 9- 11 + 236 current 8th graders - 888 - 3% = 861 / 21 = 41 teachers** |
| **4/20/2021** | **727 in grades 9 - 11 + 232 current 8th graders = 959 / 21 = 46 teachers - to many**  |
| **3/3/2022** | **Currently has 41 allocated positions + 7 Title 1 teachers + 3 state voc. + 1 ROTC = 52 positions ( Title 1 Funds $ 444,675)** |
| **4/1/2022** | **959 students - 3% = 930 / \* new allocation 24:1 =39 teachers ( - 2 allocated teachers ) (Title 1 Funds $ 472,500)** |
| **1/31/2023** | **965 students – 3% = 936 / 24 = 39 teachers - Same as last year Virtual Teacher is included in allocation**  |
| **1/30/2023** | **689 students in 9-11 + 204 = 894 – 3% = 866 / 24 = 36 teachers 3 less than last year.** |