

BG1 Project Application Form (Revised)

(Ref# 21302)

Form Status: Saved

Tier 1 Project: Camp Ernst Middle School Addition and Reno

BG Number: 23-269

District: Boone County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

| | |
|------------------|-----|
| New Building | No |
| Addition | Yes |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Minor Project | Yes |

Minor Project Description

This project is for an addition to Camp Ernst Middle School which consists of (12) additional classrooms, (3) of which are science classrooms. Also included are associated restrooms and minimal site work, as well as new LED lighting and controls, new classroom technology/voice/data, and fire alarm upgrades, etc. throughout.

| | |
|-------------------------------------|----|
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021

DFP Priority

2c.6 - Camp Ernst Middle School (A1 Center)

Estimated Cost: \$1,750,000.00

Facility: No Data

5.7.1 -

Estimated Cost: \$600,000.00

Facility: No Data

1c.3 - Camp Ernst Middle School (A1 Center)

Estimated Cost: \$3,877,606.00

Facility: No Data

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

This project is for an addition to Camp Ernst Middle School which consists of (12) additional classrooms, (3) of which are science classrooms. Also included are associated restrooms and minimal site work, as well as new LED lighting and controls, new classroom technology/voice/data, and fire alarm upgrades, etc. throughout.

Inventory**Facility Name**

Camp Ernst Middle School (B10000104)

Scope**Provide a Complete Narrative of the Proposed Project**

This project is for an addition to Camp Ernst Middle School which consists of (12) additional classrooms, (3) of which are science classrooms. Also included are associated restrooms and minimal site work, as well as new LED lighting and controls, new classroom technology/voice/data, and fire alarm upgrades, etc. throughout.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs****Proposed Plan to Finance Application**

| | |
|----------------------------------|-----------------|
| Total Construction Cost | \$11,270,635.00 |
| Construction Contingency | \$563,532.00 |
| Architect / Engineer Fee | \$509,545.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | \$65,480.00 |
| Bond Discount | \$262,400.00 |
| Equipment / Furnishings | \$300,000.00 |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | \$15,905.00 |
| Geotechnical Investigations | \$7,000.00 |
| Special Inspections | \$40,000.00 |
| Commissioning | \$15,000.00 |
| Advertising | \$300.00 |
| Printing | \$2,200.00 |

Other Probable Costs

| Title | Amount |
|---------------------------|------------------------|
| Permits/fees | \$15,000.00 |
| TAB | \$20,000.00 |
| Bank and rating fee | \$33,003.00 |
| Total Project Cost | \$13,120,000.00 |

Funds Available

| | |
|------------------|--------------|
| Bond Sale - SFCC | \$290,000.00 |
|------------------|--------------|

| | |
|------------------------------------|-----------------|
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | \$12,830,000.00 |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | |
| Cash - Building Fund | \$0.00 |
| Cash - Capital Outlay | |
| Cash - Investment Earnings | |
| Cash - General Fund | |
| City - County - KYTC Reimbursement | |
| KETS | |
| Federal Funds | |
| External Partner Agreement | |

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|---------|--------|
| No Data | |
| No Data | |
| No Data | |

| | |
|-----------------------|-----------------|
| Total Funds Available | \$13,120,000.00 |
|-----------------------|-----------------|

BG1 Signature Page (Online Form Ref# 21302)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

BID TABULATION

ROBERT EHMET HAYES & ASSOCIATES, PLLC

Owner: Boone County Board of Education

Camp Ernst Middle School
Additions and Renovations
(REH #129-222 / BG #23-269)

Bid Due Date: Wednesday, March 13, 2024, at 2:15 p.m.

Boone County Central Office, 8330 U.S. 42, Florence, Kentucky 41042

| CONTRACTOR | BASE BID | ALT. NO. 1 | ALT. NO. 2 | ALT. NO. 3 | ALT. NO. 4 | ALT. NO. 5 | ALT. NO. 6 | ALT. NO. 7 | ALT. NO. 8 | ALT. NO. 9 | ALT. NO. 10 | TOTAL BID AMOUNT (includes all Alternates) |
|----------------------|--------------|---------------------------|--------------------------------|---|-----------------------------|--------------------------------|----------------------|------------------------------|--|-------------------------------|---------------------|---|
| Maxwell Construction | \$10,600,000 | Climate Master Heat pumps | New JACE for existing building | Thermostat relocation for existing building | Security camera replacement | Roof replacement at EPDM areas | Nora rubber flooring | Various Owner preferred mfrs | Credit for not carrying Builder's Risk | Wattstopper lighting controls | Lighting along road | \$11,270,635 |
| Schrudde & Zimmerman | \$11,500,000 | \$15,000 | \$30,740 | \$25,440 | \$37,781 | \$223,950 | N/C | \$3,000 | (\$10,270) | \$310,894 | \$34,100 | \$11,270,635 |
| Monarch Construction | \$13,648,000 | \$15,500 | \$21,000 | \$26,500 | \$45,000 | \$215,000 | \$43,000 | \$16,500 | (\$50,000) | \$325,000 | \$39,000 | \$12,196,500 |
| Alpha Construction* | \$15,881,000 | \$14,000 | \$19,500 | \$17,300 | \$40,500 | \$202,000 | \$39,000 | \$17,400 | (\$4,000) | \$293,300 | \$31,000 | \$14,318,000 |
| | | \$17,000 | \$22,000 | \$20,000 | \$69,000 | \$248,000 | \$45,000 | \$25,000 | (\$12,500) | \$340,000 | \$36,000 | \$16,690,500 |

* Did not acknowledge Addenda Nos. 5 and 6