MARCH 5, 2024

APPROVAL OF BID CAMP TAYLOR ELEMENTARY SCHOOL

| The following resolution was offered by, that; | and seconded by |
|---|-------------------------|
| WHEREAS, plans and specifications were prepared by McCulloch for Partial Roof Replacement at Camp Taylor Elementary School and; | n Associates Architects |
| WHEREAS, by authorization of the Director of Facility Planning publicly opened and read aloud on January 30, 2024 and; | g, bids were received, |
| WHEREAS, four (4) contractors bid for one prime contract which of all labor, materials and related work to complete this project, and; | includes the furnishing |
| WHEREAS, this bid includes all sub-contractors, allowances, ty material required to complete this project, and; | pes of equipment and |
| WHEREAS, the following is a statement of the lowest qualifi recommended by the Architect for this project: | ed bid submitted and |
| Highland Roofing Company, Inc. 426,540 4007 Produce Road Louisville, KY 40218 | |
| WHEREAS, this work is to be financed by the Local FSPK Bond S | Sale. |
| Section ${\bf 1}$ - This Board does hereby approve the recommendation of the contract be awarded to the qualified bidder. | ne Superintendent that |
| Respectfully, Martin A. Pollio Superintendent | |
| Secretary, Board of Education Chairman, Board | rd of Education |
| After full discussion, the Chairman put the question of the adoption of the Jefferson County Board of Education on <u>March 5, 2024</u> and | |
| VOTING AYE: | |
| VOTING NAY: | |
| PASSED AND APPROVED: | |

BID TABULATION

PARTIAL ROOF REPLACEMENT AT CAMP TAYLOR ELEMENTARY SCHOOL MARCH 5, 2024

| BIDDER | BASE BID |
|--------------------------------|----------|
| Highland Roofing Company, Inc. | 426,540 |
| Geoghegan Roofing | 497,357 |
| American Roofing | 501,526 |
| Overflow Service | 609,296 |

Participation by Minority/Women Business Highland Roofing Company, Inc. 99% Self-Performed

| Amount Available to Su | ıbcontract \$4,265.00 |
|------------------------|-----------------------|
| Minority | 0% |
| Women | 0% |

BG1 Project Application Form (Revised) (Ref# 21160)

Form Status: Saved

Project: Camp Taylor ES - Partial Roof Replacement

BG Number: 24-010 District: Jefferson County (HB678)

Status: Active Phase: No Data

Construction Delivery Method General Contractor
Procurement Standard Model Procurement
Reason for Revision Post bid revision

Emergency No

Project Type and Description

Applicable Items

New Building No Addition No Major Renovation No **GESC** No Yes Roofing Repair and / or Replace Replace **HVAC** No **ADA** Compliance No Life Safety No Security No Minor Project No New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

1c.16 - Camp Taylor ES Estimated Cost: \$557,677.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Camp Taylor Elementary (B10000791)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of the replacement of approximately 180 roof squares.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost \$426,540.00 Construction Contingency \$21,327.00 Architect / Engineer Fee \$30,381.00

Construction Manager Fee Fiscal Agent Fee

Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey

Geotechnical Investigations

Special Inspections Commissioning Advertising Printing

Other Probable Costs

Title Amount
Reimbursables \$4,252.00
No Data

Total Project Cost \$482,500.00

Funds Available

No Data

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$482,500.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

| City - County - KYTC Reimbursement |
|------------------------------------|
| KETS |
| Federal Funds |
| External Partner Agreement |

Residual Funds

| BG Number | Fund Source | Amount |
|--|---|-------------------------|
| No Data | No Data | No Data |
| | Residual Fu | nds Total: \$0.00 |
| Other Available Funds | | |
| Title | Amount | |
| No Data No Data No Data | | |
| Total Funds Available | \$482,500.00 | |
| | e (Online Form Ref# 211 document certifies the above stated aring this fiscal year. | |
| The signing of this financial | document certifies the above stated aring this fiscal year. | |
| The signing of this financial designated for this project du | document certifies the above stated aring this fiscal year. | funds are available and |